Appendix C

Proposed Fees and Charges

Approval of the Animal Services Agency's proposed fees changes total incremental non-mill-rate support revenue (i.e. revenue generated from means other than mill rate support). This is estimated to be $50,372 in 2012, $100,220 in 2013, and $150,068 in 2014 assuming an effective increase date of January 1st of each year.

License Fees
Incremental dog license revenue, compared to 2011 adopted budget, is projected at $48,000 in 2012; $96,000 in 2013 and $144,000 in 2014 respectively assuming that the annual license fees for every sterile dog are increased from $27.00 to $28.00 in 2012, $29.00 in 2013 and $30.00 in 2014. The annual license fees for every other intact dog shall be increased from $62.00 to $63.00 in 2012, $64.00 in 2013 and $65.00 in 2014.

Kennelling Fees
Incremental kennelling revenue compared to 2011 adopted budget, is projected to be $2,372 higher in 2012; $4,220 higher in 2013 and $6,068 higher in 2014 assuming fees are increased from $23.00 for each day impounded in 2011 to $24.00 a day in 2012, $25.00 a day in 2013 and $26.00 a day in 2014.

Livestock
The current fee for impounding livestock (Horses, Cattle, Sheep, Fowl, Goats, or Pigs etc) is only $10 and the daily fee for care is $5.00. Animal Services is recommending these fees be amended to more adequately reflect the cost of the service. The proposed fees are $50 for impound and $20 for daily care.

Fowl
The current fee for impounding fowl (Chickens, Ducks, etc) is only $1.00 and the daily fee for care is $1.00. Animal Services is recommending these fees be amended to more adequately reflect the cost of the service. The proposed fees are $50 for impound and $10 for daily care.

Exotic Animals
There is currently no fee for impounding or daily care of exotic animals (Reptiles, Primates etc). The Agency is recommending implementing fees to support the existing service. Animal Services Agency does pick up stray exotics such as snakes and houses them in the Logan Avenue facility. The proposed fees are $50 for impound and $10 for daily care.

Special Incidents
There is currently no fee for kennelling of dogs taken in as a result of incidents involving WPS, WFPS, Provincial Social Services, or for other reasons. The Agency is recommending implementing the standard proposed fees of $23.00 for each day kennelled in 2011 to $24.00 a day in 2012, $25.00 a day in 2013 and $26.00 a day in 2014 to support the existing service. Dogs taken into Animal Services in these situations would be housed a maximum of 10 days (the same length of time as a licensed dog). After the 10 days have passed, these dogs would be adopted out, sent to a rescue, or euthanized. Emergency response and pickup by Animal Services Officers would continue to be complimentary in these scenarios.

Skunk Control Program
Animal Services Agency operates a low-cost semi-self service skunk trap rental program. With this service, residents can rent traps at Animal Services Agency and place them on their property. Animal Services Agency will pick up the trap once a skunk is caught and humanely euthanize that skunk. Skunk trap rental fees are proposed to be increased from $65 to $75 to more adequately reflect the cost of the service.

Other Fees and Charges
For all other Animal Services SOA fees and charges, increases are proposed to increase by the rate of inflation. Fees are rounded to the nearest, nickel, quarter or dollar depending on the amount of the fee. Since the inflation rate used for this year's increase is low, at 0.8%, the rounding has resulted in percentage increases that exceed the Chief Financial Officer's authority. The increases are between .08% to 5%, resulting in increases of between $0.05 and $1.00 dependent upon rounding rules. The incremental revenue expected from these increases is minimal but will help the SOA achieve its existing revenue budget.

The Chief Financial Officer has the authority to annually increase fees by the rate of inflation.

Service Name Fee Name and Description	2011 Actual	2012 Proposed	2013 Projected	2014 Projected	Units	2012 Effective Date or last change
Animal Services						
" # " Subject to Council's approval of SOA's Business Plan						
GST not included, application varies						
Animal services - animal adoption fees						
Over 4 months	$176.00	$180.00	$184.00	$188.00	each	Feb 1/12
Over 4 months - 10% Discount	$159.00	$162.00	$165.00	$168.00	each	Feb 1/12
Over 4 months - Senior's Discount	$143.00	$144.00	$147.00	$150.00	each	Jan 1/12
Sterilized	$131.00	$134.00	$137.00	$140.00	each	Feb 1/12
Sterilized - 10% Discount	$118.00	$120.00	$123.00	$125.00	each	Feb 1/12
Sterilized - Senior's Discount	$106.00	$107.00	$109.00	$111.00	each	Jan 1/12
Under 4 months	$208.00	$212.00	$216.00	$220.00	each	Feb 1/12
Under 4 months - 10% Discount	$187.00	$190.00	$194.00	$198.00	each	Feb 1/12
Under 4 months - Senior's Discount	$168.00	$170.00	$174.00	$177.00	each	Jan 1/12
Senior Dog - Intact	$117.00	$119.00	$121.00	$123.00	each	Feb 1/12
Senior Dog - Sterilized	$64.00	$65.00	$66.00	$67.00	each	Jan 1/12
Animal services - fees						
Fowl - care and maintenance	$1.00	$10.00	$10.00	$10.00	per day	Feb 1/12
Fowl - kennel fee	$1.00	$50.00	$51.00	$52.00	per offence	Feb 1/12
Horses/cattle/sheep/goats/pigs - care and maintenance	$5.00	$20.00	$20.00	$20.00	per day	Feb 1/12
Kennel fee - cats	$9.00	$9.10	$9.30	$9.50	per day	Jan 1/12
Kennel fee - dogs	$23.00	$24.00	$25.00	$26.00	per day	Feb 1/12
Kennel fee: horses/cattle/sheep/goats/pigs - initial fee	$10.00	$50.00	$51.00	$52.00	per offence	Feb 1/12
Microchipping dogs/cats	$34.00	$35.00	$36.00	$37.00	each	Feb 1/12
Running at large cats - 1st offence	$15.00	$15.25	$15.50	$15.75	per offence	Feb 1/12
Running at large cats - 2nd offence (within the current license year)	$50.00	$51.00	$52.00	$53.00	per offence	Feb 1/12
Running at large cats - 3rd or subsequent offence (within the current license year)	$75.00	$76.00	$78.00	$80.00	per offence	Jan 1/12
Running at large: dogs - 1st offence	$52.00	$52.00	$53.00	$54.00	per offence	Jan 1/11
Running at large: dogs - 2nd offence (within the current license year)	$155.00	$155.00	$158.00	$161.00	per offence	Jan 1/11
Running at large: dogs - 3rd or subsequent offence (within the current license year)	$232.00	$232.00	$237.00	$242.00	per offence	Jan 1/11
Surrendered animal fee/turnover fee	$73.00	$74.00	$76.00	$78.00	each	Jan 1/12
Exotic Animal (Reptiles Primates etc) - care and maintenance	-	$10.00	$10.00	$10.00	per day	Feb 1/12
Kennel fee: excotic animal - initial fee	-	$50.00	$51.00	$52.00	per offence	Feb 1/12
Replacement tag/Transfer Fee	$5.00	$5.00	$5.00	$5.00	each	Jan 1/11
Animal services - licenses & permits						
Animal services - excess animal permit - annual inspection fee	$62.00	$63.00	$64.00	$65.00	each	Feb 1/12
Animal services - excess animal permit - initial application fee	$124.00	$125.00	$128.00	$131.00	each	Jan 1/12
Animal services - unsterilized cat permit	$52.00	$53.00	$54.00	$55.00	each	Feb 1/12
Dangerous dog annual fee	$77.00	$78.00	$80.00	$82.00	each	Jan 1/12
Dangerous dog pro-rated April - June	$58.00	$59.00	$60.00	$61.00	each	Feb 1/12
Dangerous dog pro-rated July - Sep	$39.00	$40.00	$41.00	$42.00	each	Feb 1/12
Dangerous dog pro-rated Oct - Dec	$19.25	$20.00	$20.00	$20.00	each	Feb 1/12
Every dog: annual fee	$62.00	$63.00	$64.00	$65.00	each	Feb 1/12
Every sterile dog: annual fee	$27.00	$28.00	$29.00	$30.00	each	Feb 1/12
Animal services - trap rental						
Cat trap - refundable deposit for five days	$52.00	$52.00	$52.00	$52.00	each	Jan 1/11
Cat trap administration fee	$11.25	$11.50	$11.50	$11.50	each	Feb 1/12
Skunk/squirrel trap rental	$65.00	$75.00	$77.00	$79.00	each	Feb 1/12
Trap set up/removal	$37.00	$38.00	$39.00	$40.00	each	Feb 1/12
Highlighted items require approval						