LAND DEDICATION RESERVE FUND APPLICATION

APPLICANT INFORMATION

Name of Organization:	Whyte Ridge Parent Advisory Council				
Mailing Address:	400 Scurfield Blvd			Postal Code:	R3Y 1L3
Phone: 488-4245	Fax No.:	4891857	E-mail address:	emweekes@shaw.ca	
Name(s) of designated representatives to be contacted about this application:	Name:	Kim Macrae	Phone (daytime):	772-8613	
	Position:	Vice Chair Whyte Ridge Parent Advisory Council	Phone (evening):	772-8613	
	Name:	Erin Weekes	Phone (daytime):	489-0323	
	Position:	Co-Chair Whyte Ridge Parent Advisory Council	Phone (evening):	489-0323	
How long has the organization been in operation?	Since 1992 (20 years)				
Select Community Committee Area where project is located:	Assiniboia ☒	City Centre ☐	Riel ☐		
	East Kildonan-Transcona ☐	Lord Selkirk-West Kildonan ☐			

PROJECT INFORMATION

Name of Project:	Making Our Children's Outdoor Space Amazing		
Location of Project:	400 Scurfield Blvd		
Project is located on City of Winnipeg owned lands?	YES ☐ NO ☒		
Project Start Date:	Spring 2012	Anticipated Completion Date:	Summer 2012
Total Estimated Project Cost: $ 38, 472.00			

Land Dedication Reserve Fund Requested Amount: $ 20,000.00

LIST OTHER PROJECT FUNDING SOURCES		AMOUNT	CONFIRMED
Source #1	Toyota Evergreen	$ 3000	YES ☒ NO ☐
Source #2	Parent Council Fundraising	$ 3000	YES ☒ NO ☐
Source #3	Local Businesses	$ 425	YES ☒ NO ☐
Source #4	Community Places	$ 15000	YES ☐ NO ☒
Source #5	Manitoba Community Services Council Inc.	$ 15000	YES ☐ NO ☒

DETAILED PROJECT DESCRIPTION

Provide a detailed description of the planned project, including:

- Community need/ support for the project
- Community consultation, if applicable (surveys, open houses, etc.)
- City of Winnipeg staff involved in project to date
- Scope of work
- Cost estimates/ quotes
- Project schedule

Project details, plans and supporting documentation may be submitted as attachments.

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) for the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	NAME PRINTED	TITLE/POSITION	DATE
K MacRae	Kim MacRae	Vice Chair PAC	Mar 22/12
E Weekes	Erin Weekes	Co-Chair PAC	Mar. 22/12

Submit completed application to:	Planning and Land Use Division c/o Debbie Werboweski (ph: 986-4737, fax: 986-7524) Planning, Property and Development Department 15-30 Fort Street, Winnipeg, MB R3C 4X5

March 21, 2012

Planning and Land Use
Planning Property and Development Department
15-30 Fort Street
Winnipeg, MB
R3C 4X5

Dear Debbie:

Re: Whyte Ridge Parent Advisory Council MOCOSA PROJECT
Making Our Children's Outdoor Space Amazing

Please find enclosed our application for the School Ground Greening Projects.

The Parent Advisory Council of Whyte Ridge Early Years School (K-4) would like to continue to create an innovative, safe and caring outdoor learning environment for the children and families of the community. We believe that promoting love and curiosity towards the earth is fundamental in becoming caretakers and lovers of their environment.

Phase one of the MOCOSA project has been completed. A "ridge" has been constructed, surrounded by landscaping & trees and the results have been amazing. The level of play and engagement by children in the community…before, during and after school confirms our commitment to creating Phase Two of the project. This project was financially supported by Pembina Trails School Division, Parent Council, the annual fundraiser "Run at the Ridge", and from parent donations.

Phase Two is the area we are asking for financial assistance in completing. It will see the construction of an outdoor play space that encompasses protection, safety, gathering and nurturing for the students and families of the community. It includes: an outdoor stage, mini fort, sand play area, raised beds with native trees & shrubs, spiral amphitheatre, logs & boulders. Learning within this enriched outdoor environment will help lay the foundation for respect for the environment while promoting teaching and learning in a creative format.

We hope you will be able to support our worthy project. Thank you for considering the MOCOSA project.

Mrs. Erin Weekes
Mrs. Kim MacRae

MOCOSA Co-Chairs

Community Needs/Support of the Project

There are a number of programs offered in our community that would benefit from this greening project and allow students, families and all community members a place to gather, play and interact.

-City of Winnipeg Summer Camps (Preschool and School Age)
-City of Winnipeg Preschool Program
-City of Winnipeg Leisure Guide Evening Programs
-Beavers, Scouts, Girl Guides Programs
-YMCA Childcare
-Soccer

We have various letters of support from community members and families.

Community Consultation

-Nov 2009: PAC conducted a school wide family survey re thoughts on the school yard
-June 2011: Students surveyed about their vision and dreams for the outdoor space
-Nov. 2011: PAC information evening held sharing Greening Project
-Dec. 2011: PAC created a bulletin board display highlighting the Greening Project
-2009-2012: multiple entries describing project in newsletters

City of Winnipeg Staff Involved
-Met with Councilor Havixbeck March 8, 2012
-Contacted Drew Williams (Norm Fear) regarding project

Universal Design
This playground development project is a universal design that is built for inclusive use. It will be accessible to the greatest extent possible by everyone, and does not isolate children of any age, abilities or disabilities.

Maintenance
The Parent Council is committed to maintaining the up keep of this project. We have a gardening committee as well as a parent volunteer who is our tree advocate.

Appendix
Cost Estimate
Councilor Havixbeck Letter of Support
School Division Letter of Support
Concept Plan and Design

Havixbeck, Paula< paula@winnipeg.ca> Tue, Mar 13, 2012 at 12:00 PM
To: "kim@macraesystems.com" <kim@macraesystems.com>, "emweekes@shaw.ca" <emweekes@shaw.ca>
Cc: "McMillan, Kate" <kmcmillan@winnipeg.ca>

Dear Kim, Erin;

As per our conversation last week at Whyte Ridge Elementary, I would like to confirm that I will be donating $20,000 from the city's Land Dedication Reserve Fund to help with Phase two of Whyte Ridge Parent Council's 'Making our Children's Outdoor Space Amazing' project & Community Garden. I have asked Kate to email you an application form that I'd like you to fill out so that we can get the ball rolling on acquiring the necessary funds.

Sincerely,

Paula Havixbeck

City Councillor Charleswood-Tuxedo ward

Acting Deputy Mayor

Chair of Protection & Community Services

(204) 986-5232

Planning and Land Use Division
c/o Debbie Werboweski
15-30 Fort Street
Winnipeg, MB R3C 4X5

Dear Mrs. Werboweski:

As a City Councillor and mother of two young children, I know firsthand how important quality playgrounds and green spaces are for our children. I wholeheartedly support Whyte Ridge Parent Council's grant application, and believe the '*Making Our Children's Outdoor Space Amazing*' (MOCOSA) will promote active learning, respect for our environment, as well as enhanced use of the school and community space. This innovative play area will no doubt be an environment where the kids can learn and play in a safe and creative environment.

MOCOSA's vision for the playground is resourceful and innovative, and perhaps, will create a model from which other schools can build on and incorporate into their own future projects. The project has enormous potential for positive community impact as it would serve the needs of a diverse and expanding population.

I am extremely grateful for the opportunity that Manitoba Community Services Council is providing with this grant, and I again strongly recommend the awarding of this grant to the Whyte Ridge Parent Council's MOCOSA project. If I can answer any questions or provide any additional information, please do not hesitate to contact me.

Sincerely,

Paula Havixbeck

Paula Havixbeck

PEMBINA TRAILS SCHOOL DIVISION

November 21, 2011

Erin Weekes
PAC Co-chair & School Greening Committee
Whyte Ridge School
400 Scurfield Blvd.
Winnipeg MB R3Y 1L3

Dear Erin:

Re: Whyte Ridge School - "Make Our Children's Outdoor Space Amazing"
Playground Plan – Phase 2

On behalf of Pembina Trails School Division, I am pleased to approve in principle the plans for the redevelopment of Whyte Ridge School grounds (Phase 2) in accordance with the preliminary concept plan, "Make Our Children's Outdoor Space Amazing". This project, once implemented, will be a wonderful opportunity for students, staff and the Whyte Ridge community.

Please keep Wendy Simonson and myself in the loop as you move forward so we can provide assistance in plan development and review. Prior to receiving my final approval, I will require construction plans, firm pricing and demonstrated financing.

The Division's grounds crew will provide support in the way of game line painting. Watering, weeding and other specific care relating to this project must be included in both short and long term plans for the project. Water and hoses will be made available to the volunteers in support of the project. Given the Division's financial support for Phase 1 last year I am unable to provide any additional funding at this time.

Good luck with your project.

Yours truly,

Gord Howe
Director - Facilities and Operations

Copies to: Susan Schmidt, Principal, Whyte Ridge
Wendy Simonson, Evergreen
Nick Eliuk, Assistant Superintendent
Jason Graham, Facilities and Operations

VIKING LANDSCAPING
990-5774
WWW.VIKINGLANDSCAPING.CA

Price Estimate

Date: March 5th 2012
Name: Whyte Ridge School
Address: 400 Scurfield Blvd.
Contact: Wendy Simonson or Kim MacRae

Limestone Block Spiral

Excavation and removal of all fill from jobsite
Supply and install 14 limestone blocks flat-topped L 4'-5' x W 35"- 40" x H 12"-14"
Supply and install 4 yards of ¼ inch down limestone as flooring for spiral circle
8 yards of ¾ inch down limestone for base work of limestone blocks
Supply and install 25 year landscape fabric under all ¼ inch down limestone
Labor

Sub Total:	$5920.00
GST:	$296.00
TOTAL:	$6216.00

Trees in Raised Beds

Supply and plant 1 Amur Cherry
Supply and plant 2 Discovery Elm
Supply and plant 2 Delta Hackberry
Supply and plant 4 American Basswood
Supply and plant 2 Pincherry
All trees to be staked and have wire cages installed as per drawing
Excavation and removal of all fill from jobsite
Supply and install 4 field boulders – 2 ½ feet in diameter
Supply and grade 25 yards of four way mixed topsoil
Supply and install 18 yards of natural wood mulch
10 yards of ¾ inch down limestone for base work of retaining walls
3 yards of ¼ inch down limestone for base work of retaining walls
Supply and install 25 year landscape fabric under all wood mulch

Supply and install 176 lineal feet of Quarry stone retaining walls 3 courses high incl. cap
Masonry glue for all stone work- 35 tubes
Labor

Sub Total:	$15, 710.00
GST:	$785.50
TOTAL:	$16, 495.50

Outdoor Stage

Supply and install circular deck as per plan drawing D 8' x H 12"
Supply and install 6 ground hogs as piles
All decking boards to be clear pine
All posts and stringers to be green pressure treated wood
All hardware to be galvanized
Labor

Sub Total:	$4880.00
GST:	$244.00
TOTAL:	$5124.00

Railway Labyrinth & Sandbox

Supply and install an elevated walkway; H 8" x W 12" x L 66.5'
Supply and install 6" x 6" pressure treated posts as supports for walkway
Supply and install 70 lineal feet of hardwood tree logs as wood surface planks
All hardware to be galvanized
Supply and install 1 yard of fine play sand for sand box
Supply and install 1 field boulder – 2 feet in diameter
Supply and install 25 year landscape fabric under all play sand
Labor

Sub Total:	$4310.00
GST:	$215.50
TOTAL:	$4525.50

The Fort

Supply and install 4" x 4" untreated timber for all posts
Supply and install 16 posts @ H 8' above grade
Supply and install 16 posts @ H 6' above grade
Supply and install 30 posts @ H 2.5' - 12" above grade
Supply and install 30 posts @ H 6" - 12" above grade

All timbers over 6' will be anchored in concrete
All timbers 2.5' & under will be half buried and set in limestone
Labor

Sub Total:	$5820.00
GST:	$291.00
TOTAL:	$6111.00

Notes: All trees quoted to be 2 ½ inch caliper number one specimen. Suggested 'Fort' construction to use a combination of natural hardwood logs as well as untreated timber. This price includes watering and maintenance of all trees for 60 days from the date they were planted.

Deposit:	$n/a
Balance:	$38, 472.00

Anticipated installation date: Week of June 10th 2012

Viking Landscaping Inc.
730 Cloutier Dr. Wpg, Mb. R3V 1A8
Ben Johnson: 990-5774
GST # 856868328 RT0001