Agenda - Executive Policy Committee - June 6, 2012

Report - Standing Policy Committee on Protection and Community Services - May 28, 2012

Item No. 4 Community Incentive Grant – Enterprises Riel Inc. (St. Boniface Ward)

STANDING COMMITTEE RECOMMENDATION:

On May 28, 20212, the Standing Policy Committee on Protection and Community Services Community concurred in the recommendation of the Riel Community Committee and submits the following to Council:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

    A. The project includes other funds from the City of Winnipeg and the applicant is requesting financial support that totals 67% of the total project cost.

2. That further Community Incentive Grant funding in the amount of $15,000.00, funded from the St. Boniface Ward allocation, be approved to Enterprises Riel Inc. to assist with the cost of the St. Boniface Gateway Project, subject to the following conditions:

    A. Confirmation of other funding sources;

    B. Approval of final plans and specifications for the project by the Director of Community Services; and

    C. The applicant entering into a formal agreement with The City of Winnipeg.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Pursuant to the Voting Requirements By-law No. 126/2003, any Community Incentive Grant that does not comply with the terms contained in the Community Incentive Grant Policy requires approval by two-thirds of the Members present at Council.

Agenda - Executive Policy Committee - June 6, 2012

Report - Standing Policy Committee on Protection and Community Services - May 28, 2012

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On May 28, 20212, the Standing Policy Committee on Protection and Community Services Community concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 7, 2012, the Riel Community Committee did not concur in the recommendation of the Winnipeg Public Service and recommends to the Standing Policy Committee on Protection and Community Services:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

    A. The project includes other funds from the City of Winnipeg and the applicant is requesting financial support that totals 67% of the total project cost.

2. That further Community Incentive Grant funding in the amount of $15,000.00, funded from the St. Boniface Ward allocation, be approved to Enterprises Riel Inc. to assist with the cost of the St. Boniface Gateway Project, subject to the following conditions:

    A. Confirmation of other funding sources;
    B. Approval of final plans and specifications for the project by the Director of Community Services; and
    C. The applicant entering into a formal agreement with The City of Winnipeg.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

On December 5, 2011, the Riel Community Committee approved a Community Incentive Grant in the amount of $10,000.00, funded from St. Boniface Ward allocation, not to exceed a maximum of 50% of the total project cost to Enterprises Riel Inc. to assist with the cost of the St. Boniface Gateway Project, subject to the following conditions:

Report - Standing Policy Committee on Protection and Community Services - May 28, 2012

DECISION MAKING HISTORY (continued):

COMMUNITY COMMITTEE RECOMMENDATION (continued):

1. Confirmation of other funding sources.
2. Approval of final plans and specifications for the project by the City of Winnipeg.
3. The applicant entering into a formal agreement with the City of Winnipeg.

ADMINISTRATIVE REPORT

Title: **Community Incentive Grant –** Entreprises Riel Inc.

Critical Path: Riel Community Committee

AUTHORIZATION

Author	Department Head	CFO	CAO
L. Carnevale	C. Wightman		

RECOMMENDATIONS

The Community Services Department recommends that the Community Incentive Grant Program (C.I.G.P.) application from Entreprises Riel Inc., for the St. Boniface Gateway Project, in the amount of $25,000, be denied.

REASON FOR THE REPORT

Public Service review of Community Incentive Grant proponent applications is required.

IMPLICATIONS OF THE RECOMMENDATIONS

The Community Incentive Grant Program is funded under the Annual Capital Budget.

Project Name: St Boniface Gateway Project - Servicing
Amount Requested: $25,000
Total Project Cost: $75,000

Project includes other funds from the City of Winnipeg. The applicant is requesting financial support from the City of Winnipeg that totals 67% of the total project cost.

HISTORY

Please refer to the attachments.

FINANCIAL IMPACT

Financial Impact Statement **Date:** November 23, 2011

Project Name: St. Boniface Gateway Project - Servicing **First Year of Program** **2011**

Community Incentive Grant

Name of Organization: Entreprises Riel Inc.

	2011	2012	2013	2014	2015
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

There are no financial implications associated with this report.

Original Signed By

Cindy Fernandes, CMA

Manager, Finance & Administrative Services

CONSULTATION

In preparing this report there was consultation with:

- The applicant, Entreprises Riel Inc.

SUBMITTED BY

Department: Community Services
Division: Community Development and Recreation Services
Prepared by: L. Carnevale, Recreation Technician, Community Incentive Grant Program
Date: November 23, 2011
File No.

Attachments


Application


Evaluation


Supporting Documentation

Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant:	**Entreprises Riel Inc.**	**Total Project Cost:**	**$75,000.00**
Project Description:	**St Boniface Gateway Project - Servicing**	**Grant Requested:**	**$25,000.00**
		Maximum Allowed:	**$37,500.00**
Date of Application:	**November 7, 2011**	**% of Total Project Cost:**	**33.3 %**

Funding Source	Amount	Confirmed
Project Sponsor Funds	$25,000.00	Yes
Mayor Sam Katz	$25,000.00	Yes
Total	$50,000.00	

Meets Program Eligibility and Selection Criteria		Yes	No
1 a)	Organization is a non-profit community organization offering sport or recreation services or is a non-profit community organization that contributes to the health and well being of the community;	X	
b)	through the development of a sport or recreation capital project;	X	
c)	that is accessible to the community;	X	
2	Makes a significant contribution to the long-term benefit of the community at large in terms of improved facilities.	X	
3	Does not compete with or duplicate other community facilities.	X	
4	Benefits the community at large and remains accessible to all members of the community.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	Does not include any funds from the City.		X

Criteria Exceptions:

Project includes other funds from the City of Winnipeg. The applicant is requesting financial support from the City of Winnipeg that totals 67% of the total project cost.

Department Financial Implications:

Departmental Recommendations:

That this application be denied.

Prepared By: Community Services Department

Date: **November 8, 2011**

Application Evaluation Revised September 25, 2003

ENTREPRISES RIEL
140-614, rue Des Meurons Street, Saint-Boniface MB R2H 2P9
(204) 233-7799 Fax : (204) 233-7444 info@entreprisesriel.com www.entreprisesriel.com

October 26, 2011

Mrs. Luisa Carnevale
Recreation Technician
Community Incentive Grant Program
Community Services Department
8th Floor, 395 Main Street
Winnipeg MB R3C 3N8

Dear Mrs. Carnevale:

Re: The St. Boniface Gateway Project – Servicing

Please find hereafter a grant application under the C.I.G.P for a project entitled: "The St. Boniface Gateway Project - Servicing".

As previously discussed, this project is a continuation of the installation of seasonal kiosks on the Esplanade Riel. This request looks to help offset a portion of the cost to provide necessary public services to the site.

We thank you for your consideration and I may be reached at 233-7799 for further information.

Yours sincerely,

Norm Gousseau
Chief Executive Officer

Enclosures

cc: Mr. Daniel Vandal, Councillor
Saint-Boniface Ward
510 Main Street
Winnipeg MB R3C 1B9

Community Incentive Grant Program Application Form

Winnipeg — This application will be photocopied; please print in ink or type.

1. Legal name of the organization	ENTREPRISES RIEL		
2. Permanent mailing address of the organization	Address: 140 - 614 DESMEURONS ST.	City/Town: WINNIPEG	Postal Code: R2H 2P9
	Organization e-mail: NGOUSSEAU@ENTREPRISESRIEL.COM	Phone: 233-7799	Fax: 233-7444
3. Names of organization's representatives who will be overseeing the project	Primary Contact: NORM GOUSSEAU	Title: CHIEF EXECUTIVE OFFICER	
	Business Phone: 233-7799 / Residence Phone:	Email: NGOUSSEAU@ENTREPRISESRIEL.COM	
	Secondary Contact: LYNN SPRINGETT	Title: ADMINISTRATIVE ASSISTANT	
	Business Phone: 233-7799 / Residence Phone:	Email: LSPRINGETT@ENTREPRISESRIEL.COM	
4. Year the organization was formed Organizations created solely to apply for the program are not eligible.			Year
5. CIGP requested amount Up to 50% of the total project cost to a maximum of $225,000			$ 25 000

6. List other sources of project funding including other grants, funds on hand, and proposed fund-raising. Indicate whether or not each source of funding is confirmed.

Note: no other City funds may be used towards the applicant's 50% share of the project cost.

Source	Amount	Confirmed
1. MAYOR SAM KATZ	$ 25000	☑ Yes ☐ No
2. ENTREPRISES RIEL - OPERATING	$ 25000	☑ Yes ☐ No
3.	$	☐ Yes ☐ No
4.	$	☐ Yes ☐ No
5.	$	☐ Yes ☐ No
6.	$	☐ Yes ☐ No

7. Total project cost Project costs should be supported by at least two contractor quotes or estimates. Enter the costs provided by the preferred contractor.	$ 75 000
8. Has this project received prior funding through the Community Incentive Grant Program?	☐ Yes ☒ No

9. Project name Assign your project an accurate, descriptive name to be used in all correspondence.

ST. BONIFACE GATEWAY PROJECT - SERVICING

10. Project Site Address Provide a complete, accurate indication of exactly where the project is planned. A site plan is helpful: ESPLANADE RIEL		Property owned by: CITY OF WINNIPEG
11. Anticipated Start & End Dates	Start Date: OCT 11/2011	End Date: NOV. 30/2011

12. Detailed Project Description: Attached on separate sheets or use the space on back of this form. Provide a detailed description of the project which addresses the selection criteria. Please include a description of the project objectives and how the project will accomplish those objectives, a detailed scope of work and, if possible, preliminary project plans or drawings.

APPLICANT SIGNATURES I/We hereby certify that I/we am/are the **authorized signing officer(s)** of the applying organization and this application is accurate to the best of my/our knowledge.

Signature of authorized signing officer	Title/Position	Date
	CHIEF EXECUTIVE OFFICER	11/10/11
Signature of authorized signing officer	Title/Position	Date
	ADMINISTRATIVE ASSISTANT	11/10/11

De : Norman [mailto:crownutil@mts.net]

Envoyé : 26 mars 2010 16:08

À : 'Norm Gousseau'

Objet : RE: Riel Bridge

Hi Norm

The total cost to do the job as per our discussion and complaining with all city standars will be as follow:

Total Cost: $75,000.00 dollars G.S.T. extra.

Engineering design and supervision -	$10,000.00 dollars (Engineering firm)
Construction installation (supply and install)	$65,00.00 dollars

I'm willing to explain in detail the proposed job; please feel free to contact me any time.

Norman Alegria E.I.T.

Crown Utilities Ltd.

Cell # (204) 792-5304

Phone # (204) 231-1048

Hi Norm

Subject: Re: Kiosk; Water/Sewer Servicing on the Espanola Bridge

The following is our scope of work, assumptions and proposed cost to provide the turn key engineering design services and construction for the water and sewer servicing of the Louis Riel Association's Kiosks on the Espanola Bridge on Provencher Blvd.

1. Provide two design drawings illustrating the package sewage lift station , water services, sewer service,electrical controls and power.

2. All required specification will be on design drawings.

3. We have assumes all power requirements for the system will come from the power boxes location on top of the fool bridge.

4. We are proposing to use an Environmental One or Flygt Package Grinder Sewage Pump Station. Station will have to be located above any river flood elevation. Tank will have to be anchored to prevent any buoyance forces from pushing it out of the ground if area is flooded.

5. We have assumed that The City of Winnipeg will allow the sewage lift station to be locate under the bridge as discussed or in the grassy embankment next to the staircase and bridge abutment (see attached photos). South side of bridge. The embankment location provides for better access for repairs and maintenance of the station.

6. We will obtain drawings from the City of Winnipeg for as built services in Tache Avenue.

7. Payment for all required City of Winnipeg applications and inspections will be cover by Crown.

8. A hole(s) will be cored in the concrete bridge sidewalk to allow for water and sewer services up into the Kiosks.

9. Services are for seasonal use only and will be flushed/drained out at the end of the summer season to prevent freezing.

10. Water and sewer service will be run on the underside of the bridge in a encasement to protect the services.

11. In these types of installations the City usually takes ownership of the system and maintains it.. Louis Riel Association may pay a fee for the maintenance of the system.

12. City of Winnipeg may have a concern with odours from the station. Any additional requirements (design costs) to address their concerns will be an extra design cost.

13. It is our understanding that the City of Winnipeg will charge a fee to witness the connection of the building services to the mainlines in Tache. So Crown will cover any cost for this work.

14. The consultant engineer have included two visits to the site for installation of the Tank and commissioning of the lift station.

15. The water and sewer services will be directional bored from the mainline water and sewer services in the Tache Ave. to the sewage tank location.

16. Copper water service will be insulated and passively heat traced as a freeze protection measure.

17. Install all necessary equipment as require, including electrical components

18. Clean-up and restoration

Any questions please call. If in agreement with proposal, I will issue a formal letter.

Regards.

Norman

The Old St. Boniface Gateway Project - Servicing

A vision for the development of public programming opportunities on the Esplanade Riel's east landing

Entreprises Riel has been mandated by a city of Winnipeg council motion to undertake the management of the Esplanade Riel Bridge in 2002. On February 13th 2008, a formal management Agreement was signed which effectively directs Entreprises Riel in the development of programming of the bridge.

This bridge retraces the alignment of the original Provencher Bridge that connected Provencher Boulevard to Broadway and was the commercial link between the City of Winnipeg and the City of St. Boniface. Amidst a flurry of opposition, in 1904, the Winnipeg City Council adopted a resolution that would allow the construction of the Union Station, which effectively severed this link and was seen as a blow to St. Boniface both from a political and an economic perspective.

Esplanade Riel is seen somewhat as a symbol of amends for the people of St. Boniface. The bridge reconnects the former City of St. Boniface to the City of Winnipeg, both symbolically and practically through increased foot traffic from downtown, the Forks, and in due course, the much anticipated Canadian Museum for Human Rights.

Concurrently, Entreprises Riel has worked diligently in advancing its revitalization strategy in St. Boniface and creating an environment proper to new investments. These strategies have resulted in completely reversing a 60 % vacancy rate to such a degree that new construction is required to respond to demand for retail and office space.

As part of our strategy, we want to give every opportunity for the development of a French theme as new shops, restaurants and boutiques choose St. Boniface. As people traverse Esplanade Riel, it is important that they know that they are entering a community that has deep-rooted French history. St. Boniface was the largest French European settlement west of the Great Lakes and it continues to be the largest concentration of French speaking Canadians. Visitors should feel this as they cross the bridge. From a tourism perspective, everyone gains from another attraction and St. Boniface has the potential to be a much greater tourism generator than it already is.

The east landing of Esplanade Riel needs to be the westerly anchor to a grand boulevard with a French flare.

Our vision for the east plaza is to use it as a gateway that tells a story by the physical enhancement and by the products and services offered here; all with a French flavour. By this application, we are requesting funding assistance to help in the installation of public services to three seasonal kiosks.

As a first phase we have designed and built satellite seasonal tourist information centre that our tourism division, Tourisme Riel operates. This allows us to encourage visitors to explore the area and take in some of Winnipeg's most prized attractions. Tourism Consultants offer information on attractions in the St. Boniface and Winnipeg areas. We provide walking tours of Old St. Boniface from this location and direct people to attractions and businesses. The facility also provides services during special events such as Canada Day, Saint-Jean Baptist Day, the Festival du Voyageur, Theatre in the Cemetery, Folklorama and others. Our tourism division Tourisme Riel offers GPS Adventures from this location. GPS Adventures is an interactive way of getting visitors and locals to get active, explore the community and take in attractions by foot through the use of a handheld Global Positioning System (GPS). Our trials have demonstrated that this program is in high demand for schools, day cares, seniors, tourists and the general public. We also offer Geocaching experiences. Geocaching is a high-tech treasure hunt using a GPS. We make a handheld GPS available for the public to use to walk to a variety of "Caches" which are hidden treasures to be found in the community. This phenomenon is all the rage world wide and we have had much success through trials thus far with a half dozen caches in the St. Boniface area.

A second kiosk was launched in July of 2011 which was designed to offer business students a practicum in entrepreurship. Partnering with the Winnipeg Foundation, the Cdem and the Université de Saint-Boniface, this inaugural year has proven to be very successful. Through mentorship and guidance, students develop a "business" concept throughout the school year. Applicants may then submit their idea to a panel for consideration to be given a chance to launch their first real micro business for a season.

Our third kiosk which was also installed in the summer of 2011, will be the site for a real traditional French Crêperie. A local French restaurateur has agreed to work with us to launch this project which will draw people over the bridge into the St. Boniface area. With the kiosks being serviced, we anticipate a May 2012 opening.

With the imminent opening of the Canadian Museum of Human Rights, this is the perfect opportunity to capitalize on the history and the story that is St. Boniface. A community that has seen its share of struggles but has ultimately grown stronger and today is seen as a great asset to the city of Winnipeg and the Province of Manitoba.

Project description

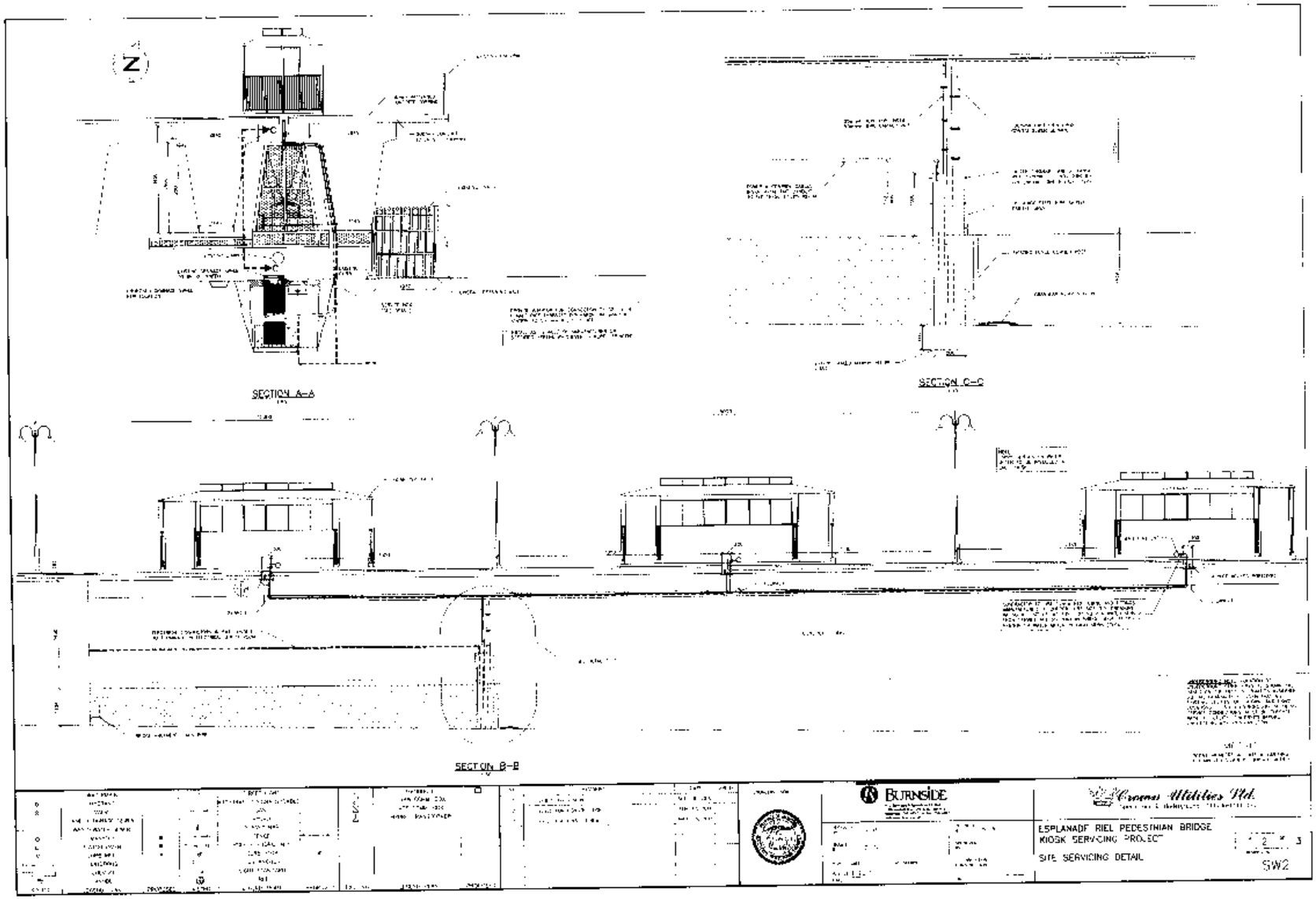
In order for these kiosks to operate according to municipal and provincial code, we need to provide public services. Fresh water, grey water and electrical services need to be brought to this site. The traditional means of doing such installations do not apply as they are to be installed on a City of Winnipeg bridge. It is substantially more complex and needs to be seasonal. An electrical supply exists within the bridge structure therefore this installation is relatively straight forward. A fresh water supply line will be "pushed" underground from the water main on Taché Avenue. Likewise, sewage lines will be pushed but will terminate at an underground lift station with a grinder pump and branched off to the kiosks above the bridge deck.

Funding of operating costs

Entreprises Riel is committed to fund the ongoing operation of the kiosks through its operating budget.

Cost estimate for installation of

We have received a cost estimate totalling $75 000 plus taxes for the installation of these services; $10 000 for engineering design and $65 000 for equipment and installation. We are estimating a further $ 6000 for electrical distribution.


SECTION A-A
SECTION C-C
SECTION B-B
BURNSIDE
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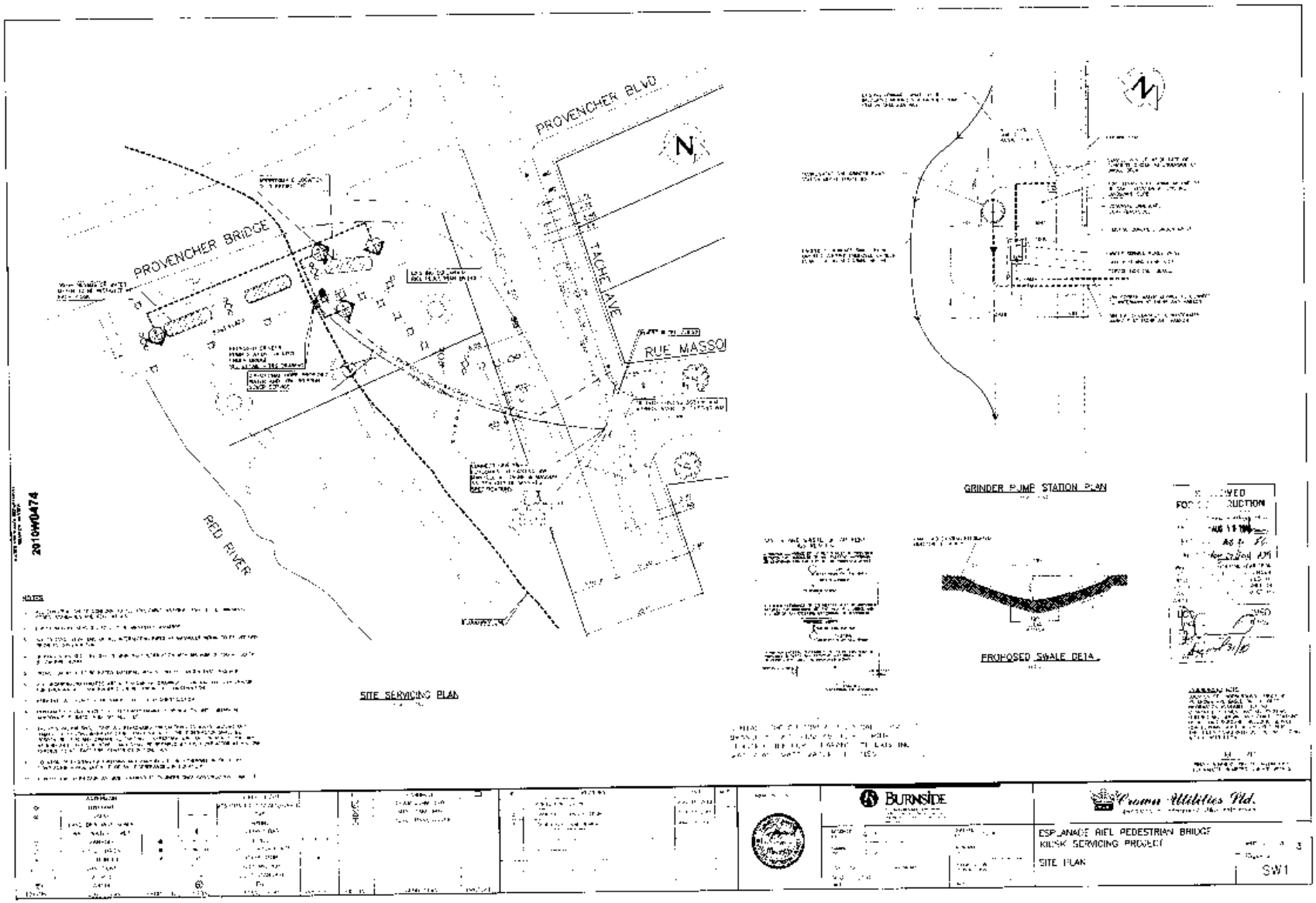
ESPLANADE RIEL PEDESTRIAN BRIDGE
KIOSK SERVICING PROJECT
SITE SERVICING DETAIL
SW2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SITE SERVICING PLAN
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SITE PLAN
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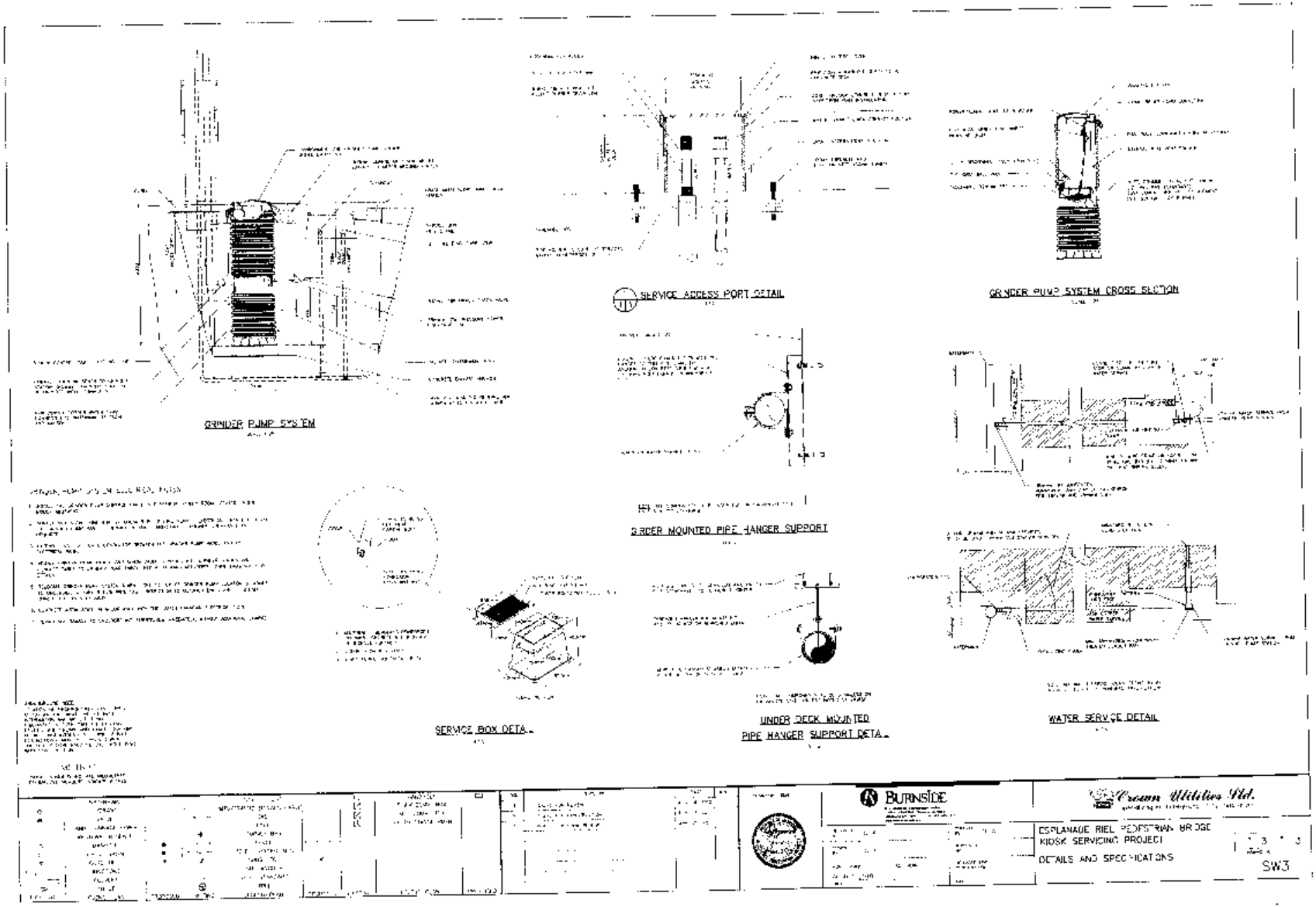
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SERVICE ACCESS PORT DETAIL
GRINDER PUMP SYSTEM CROSS SECTION
GIRDER MOUNTED PIPE HANGER SUPPORT
SERVICE BOX DETAIL
UNDER DECK MOUNTED
PIPE HANGER SUPPORT DETAIL
WATER SERVICE DETAIL
BURNSIDE
Cream Utilities Ltd.
ESPLANADE RIEL PEDESTRIAN BRIDGE
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DETAILS AND SPECIFICATIONS
SW3