**Minutes – Executive Policy Committee – June 6, 2012**

**Minute No. 279**
**Report – Standing Policy Committee on Protection and Community Services – May 28, 2012**

**Item No. 2 Community Outreach Patrol Program**

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection and Community Services and submits the following to Council:

1. That the grant of $71,000 for the Community Outreach Program be approved to be funded through 50-50 cost-sharing by the Winnipeg Police Service and Winnipeg Fire Paramedic Service covering the term from January 1, 2012 through June 30, 2012.

2. That the Proper Officers of the City of Winnipeg be authorized to do all things necessary to implement the intent of the foregoing.

**Minutes – Executive Policy Committee – June 6, 2012**

**Report – Standing Policy Committee on Protection and Community Services – May 28, 2012**

DECISION MAKING HISTORY:

Moved by Councillor Havixbeck,

That the recommendation of the Standing Policy Committee on Protection and Community Services be concurred in and forwarded to Council.

Carried

STANDING COMMITTEE RECOMMENDATION:

On May, 28, 2012, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee and Council.

# ADMINISTRATIVE REPORT

**ISSUE:** **Community Outreach Patrol Program**

**Critical Path:** **Standing Policy Committee on Protection and Community Services – Executive Policy Committee – Council**

## AUTHORIZATION

| Author | Department Head | CFO | CAO |
|---|---|---|---|
| M. Musgrove | Chief McCaskill | M. Ruta | D. Joshi |

## RECOMMENDATIONS

1. That Council approve the grant of $71,000 for the Community Outreach Outreach Program to be funded through 50-50 cost-sharing by the Winnipeg Police Service and Winnipeg Fire Paramedic Service covering the term from January 1, 2012 through June 30, 2012.

2. That the Proper Officers of the City of Winnipeg be authorized to do all things necessary to implement the intent of the foregoing.

## REASON FOR THE REPORT

Funding and support for the Program has been provided by the Winnipeg Police Service, Fire Paramedic Service and City of Winnipeg since 2009. Commencing July 1, 2012 the Winnipeg Police Service Cadet Section will assume responsibility for the Outreach Program and bridge funding for January through June 2012 is required to cover the incurred costs to operate the Outreach Program prior to its transfer to the WPS Cadet Section.

## IMPLICATIONS OF THE RECOMMENDATIONS

Subject to Council approval, The Province of Manitoba will contribute matching funds of $71,000 for the Outreach Program from January to June 2012.

In addition, subject to Provincial funding approval the Winnipeg Police Service Cadet Section will assume responsibility for the Outreach Program commencing July 1, 2012. A report will be forthcoming including the funding partnership and process of transition officers and operations of the program.

## HISTORY

On March 22, 2011, Council concurred in the recommendation of the Executive Policy Committee that the Public Service explore the opportunities for transitioning from the Community Outreach Patrol to the Winnipeg Police Service Cadets in 2012, contingent upon receipt of a minimum cost-sharing from the Province of Manitoba.

The City of Winnipeg, through the Winnipeg Police Service and the Winnipeg Fire Paramedic Service will provide a grant to the Community Outreach Program, where each Service funds half of the grant value of $71,000.

## FINANCIAL IMPACT

**Financial Impact Statement** **Date:** May 4, 2012

**Project Name: Grant - Outreach Program** **First Year of Program** **2012**

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|---|---|---|---|---|
| **Capital** | | | | | |
| Capital Expenditures Required | $ - | $ - | $ - | $ - | $ - |
| Less: Existing Budgeted Costs | - | - | - | - | - |
| Additional Capital Budget Required | $ - | $ - | $ - | $ - | $ - |
| **Funding Sources:** | | | | | |
| Debt - Internal | $ - | $ - | $ - | $ - | $ - |
| Debt - External | - | - | - | - | - |
| Grants (Enter Description Here) | - | - | - | - | - |
| Reserves, Equity, Surplus | - | - | - | - | - |
| Other - Enter Description Here | - | - | - | - | - |
| Total Funding | $ - | $ - | $ - | $ - | $ - |
| Total Additional Capital Budget Required | $ - | | | | |
| Total Additional Debt Required | $ - | | | | |
| **Current Expenditures/Revenues** | | | | | |
| Direct Costs | $ 71,000 | $ - | $ - | $ - | $ - |
| Less: Incremental Revenue/Recovery | - | | | | |
| Net Cost/(Benefit) | $ 71,000 | $ - | $ - | $ - | $ - |
| Less: Existing Budget Amounts | 71,000 | | | | |
| Net Budget Adjustment Required | $ - | $ - | $ - | $ - | $ - |

**Additional Comments: The City of Winnipeg, through the Fire/Paramedic and Police Service is providing a grant to the Outreach program of which each Service will fund half of the $71,000 through its operating budget. Additional funding is also being provided by the Province. This grant is to provide funding until June 30, 2012 after which the Police Service will assume the responsibilities for the Outreach Program.**

original signed by RonSmolik May 4/12
Controller - Winnipeg Police Service
original signed by Janice Romaniuk May 4/12
Manager of Finance and Adminstration

## CONSULTATION

**In preparing this Report there was consultation with:**

Winnipeg Fire Paramedic Service

## SUBMITTED BY

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|---|---|
| Department: | Winnipeg Police Service |
| Division: | Organizational Development, Division 32 |
| Prepared by: | M. Musgrove, Research Analyst |
| Date: | May 10, 2012 |
| File No. | ODS 12 – 037 |