Agenda - Executive Policy Committee – July 11, 2012

Report - Standing Policy Committee on Infrastructure Renewal and Public Works – July 3, 2012

Item No. 7 Local Improvement – Sidewalk on the west side of Henlow Bay (River Heights-Fort Garry Ward)

STANDING COMMITTEE RECOMMENDATION:

On July 3, 2012, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the City Centre Community Committee and submits the following to Council:

1. That the following Local Improvement Project proceed as part of the 2012 Local Improvement Program which is funded through the Local Improvement Float:

   Concrete Sidewalk – 5 feet wide (4 inches thick) on the west side of Henlow Bay (west leg) from Scurfield Boulevard to the south line of Henlow Bay (south leg) and on the east side of Fultz Boulevard from the south line of Henlow Bay (south leg) to a point approximately 75 feet south of the south line of Henlow Bay (south leg). (Note: The property on both sides of the street will be assessed for the construction of this improvement. Project #1420220111).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda - Executive Policy Committee – July 11, 2012

Report - Standing Policy Committee on Infrastructure Renewal and Public Works – July 3, 2012

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On July 3, 2012, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the City Centre Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On June 12, 2012, the City Centre Community Committee concurred in the recommendation of the Winnipeg Public Service and forwarded the matter to the Standing Policy Committee on Infrastructure Renewal and Public Works.

ADMINISTRATIVE REPORT

Title: RESULTS OF THE MARCH 26, 2012 ADVERTISEMENT FOR A PROPOSED CONCRETE SIDEWALK LOCAL IMPROVEMENT (PROJECT #1420220111)

Critical Path: City Centre Community Committee - Standing Policy Committee on Infrastructure Renewal and Public Works - Executive Policy Committee - Council

AUTHORIZATION

Author	Department Head	CFO	CAO
B. Cull Manager of Taxation and Finance	N. Karpa City Assessor	P. Olafson A/ CFO	N/A

RECOMMENDATIONS

1. That the following Local Improvement Project proceed as part of the 2012 Local Improvement Program which is funded through the Local Improvement Float.

   Concrete Sidewalk – 5 feet wide (4 inches thick) on the west side of Henlow Bay (west leg) from Scurfield Boulevard to the south line of Henlow Bay (south leg) and on the east side of Fultz Boulevard from the south line of Henlow Bay (south leg) to a point approximately 75 feet south of the south line of Henlow Bay (south leg). (Note: The property on both sides of the street will be assessed for the construction of this improvement). (Project #1420220111).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the City Centre Community and Ward boundary, the City Centre Community Committee is requested to specifically review and recommend to the Standing Policy Committee on Infrastructure Renewal and Public Works that the Local Improvement Project proceed as part of the 2012 Local Improvement Program which is funded through the Local Improvement Float.

IMPLICATIONS OF THE RECOMMENDATIONS

FINANCIAL IMPLICATIONS

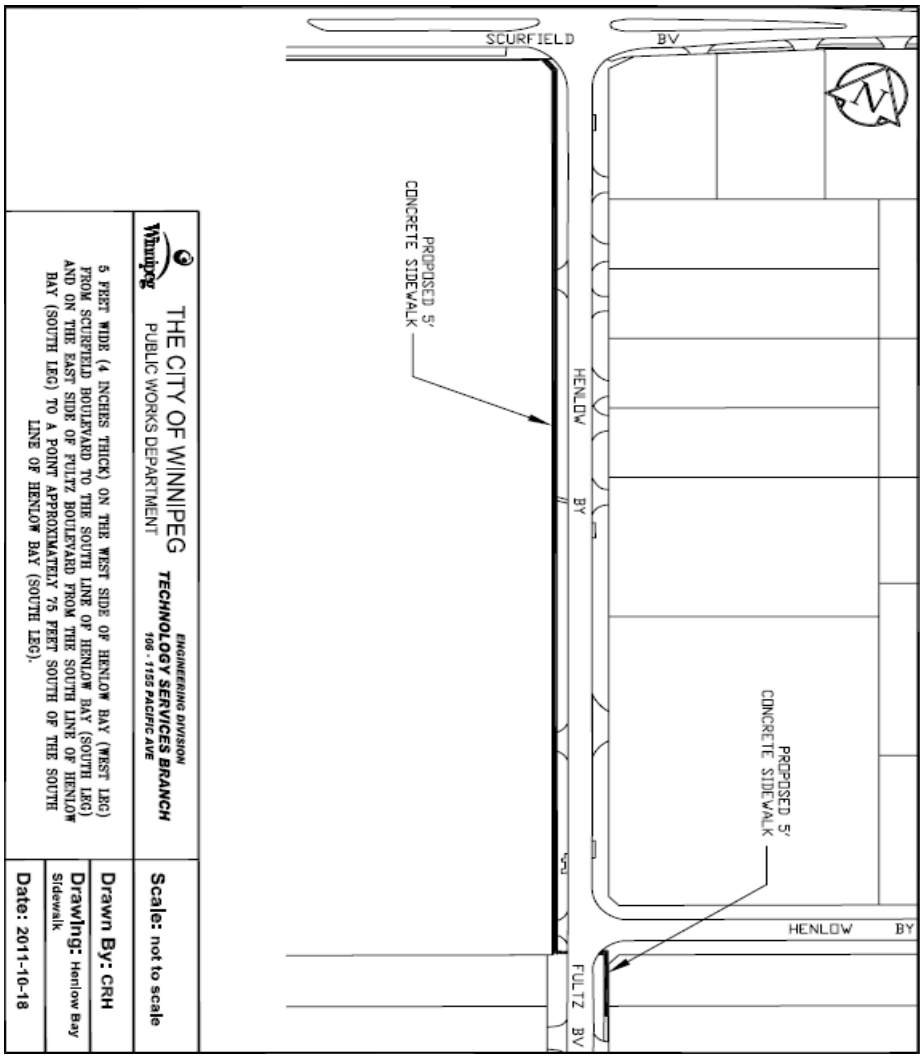
(x) Within approved Current and/or Capital Budget.

( ) Current and/or Capital Budget adjustment is required.

Comment(s): This recommendation is cost-neutral to the General Revenue Fund as Local Improvement costs are charged to the Local Improvement Capital Budget.

HISTORY

On November 1, 2011, a *"Petition For"* was issued to Mr. Gord Howe, Director of Facilities and Operations, on behalf of the Pembina Trails School Division whose office is located at 165 Henlow Bay for a proposed Concrete Sidewalk Local Improvement Project within the City Centre Community and Ward boundary which is depicted in the following drawing:



The City Clerk's Department received the signed *"Petition For"* form on December 6, 2011.

On December 9, 2011, the Manager of Taxation and Finance submitted a Report to the City Centre Community Committee recommending that the proposed undertaking of this local improvement project may be advertised in March 2012.

On January 3, 2012, the City Centre Community Committee authorized the Winnipeg Public Service to advertise in March 2012 this proposed local improvement project.

On March 26, 2012, this proposed local improvement project was advertised in the *Winnipeg Free Press* newspaper. Per Section 409 of *The City of Winnipeg Charter*, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of April 25, 2012 was published for this local improvement.

In the period through April 25, 2012 there were no official *"Notice of Objection"* forms requested from our office, nor were any objection letters received directly by the City Clerks department. The deadline of April 25, 2012 has elapsed with no objections filed by any registered property owner.

Given no objections were filed, the Winnipeg Public Service recommends that this Project proceed as part of the 2012 Local Improvement Program which is funded through the Local Improvement Float.

The construction cost of the project (which excludes advertising costs) is estimated to be $95,000 of which 96.44% is to be recovered from the registered property owners.

FINANCIAL IMPACT

Financial Impact Statement **Date:** April 26, 2012

Project Name: **First Year of Program** **2012**

Concrete Sidewalk - Henlow Bay and Fultz Boulevard (Project #1420220111)

	2012	2013	2014	2015	2016
Capital					
Capital Cost of Proposed Projects	$ 97,850	$ -	$ -	$ -	$ -
Less: Existing Capital Budget	97,850	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	97,850	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ 97,850	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Debt & Finance Charges	$ -	$ 21,366	$ 21,366	$ 21,366	$ 21,366
Less: Recovery from Property Owners	-	21,197	21,197	21,197	21,197
Net Cost/(Benefit)	$ -	$ 169	$ 169	$ 169	$ 169
Less: Existing Budget Amounts	-	169	169	169	169
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost (which excludes advertising fees) is $95,000. The costs to be recovered from registered property owners is 96.44%. Note that this project has a local improvement term of 5 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2013. Recovery from Property Owners for 2013-2016 of $84,788 and beyond of $21,197 is calculated using the Local Improvement Financing rates of 3% plus 1% Administration Fee.
2. This project is funded through the Local Improvements capital budget in the Assessment and Taxation Department.
3. Annual Debt & Finance Charges for 2013-2016 of $85,464 are calculated at 3% per annum over 5 years. Debt & Finance Charges for beyond 2016 total $21,366 (year 2017).
4. Capital Cost of Proposed Projects includes 3% Corporate Finance Administration Charges and all applicable taxes.

(Original signed by Brent Heckert for RA)
Radhika Abeysekera
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: G. Wladyka, Senior Local Improvement Clerk
Date: April 26, 2012
File No. N/A