Agenda - Executive Policy Committee – July 11, 2012

Report - Standing Policy Committee on Infrastructure Renewal and Public Works – July 3, 2012

Item No. 11 Local Improvement - east-west lane south of Gallagher Avenue West from the first north-south lane west of Keewatin Street to Dee Street (St. James-Brooklands Ward)

STANDING COMMITTEE RECOMMENDATION:

On July 3, 2012, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Assiniboia Community Committee and submits the following to Council:

1. That the following Local Improvement Project proceed as part of the 2012 Local Improvement Program which is funded through the Local Improvement Float:

   Concrete Lane Pavement – 14 feet wide (6 inches thick) on the first east-west lane south of Gallagher Avenue West from the first north-south lane west of Keewatin Street to Dee Street (Project #1420210611).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda - Executive Policy Committee – July 11, 2012

Report - Standing Policy Committee on Infrastructure Renewal and Public Works – July 3, 2012

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On July 3, 2012, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Assiniboia Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On June 7, 2012, the Assiniboia Community Committee concurred in the recommendation of the Winnipeg Public Service and forwarded the matter to the Standing Policy Committee on Infrastructure Renewal and Public Works.

ADMINISTRATIVE REPORT

Title: RESULTS OF THE MARCH 26, 2012 ADVERTISEMENT FOR A PROPOSED CONCRETE LANE PAVEMENT LOCAL IMPROVEMENT (PROJECT #1420210611)

Critical Path: Assiniboia Community Committee - Standing Policy Committee on Infrastructure Renewal and Public Works - Executive Policy Committee - Council

AUTHORIZATION

Author	Department Head	CFO	CAO
B. Cull Manager of Taxation and Finance	N. Karpa City Assessor	M. Ruta	

RECOMMENDATIONS

1. That the following Local Improvement Project proceed as part of the 2012 Local Improvement Program which is funded through the Local Improvement Float.

   Concrete Lane Pavement – 14 feet wide (6 inches thick) on the first east-west lane south of Gallagher Avenue West from the first north-south lane west of Keewatin Street to Dee Street (Project #1420210611).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Assiniboia Community and Ward boundary, the Assiniboia Community Committee is requested to specifically review and recommend to the Standing Policy Committee on Infrastructure Renewal and Public Works that the Local Improvement Project proceed as part of the 2012 Local Improvement Program which is funded through the Local Improvement Float.

IMPLICATIONS OF THE RECOMMENDATIONS

FINANCIAL IMPLICATIONS

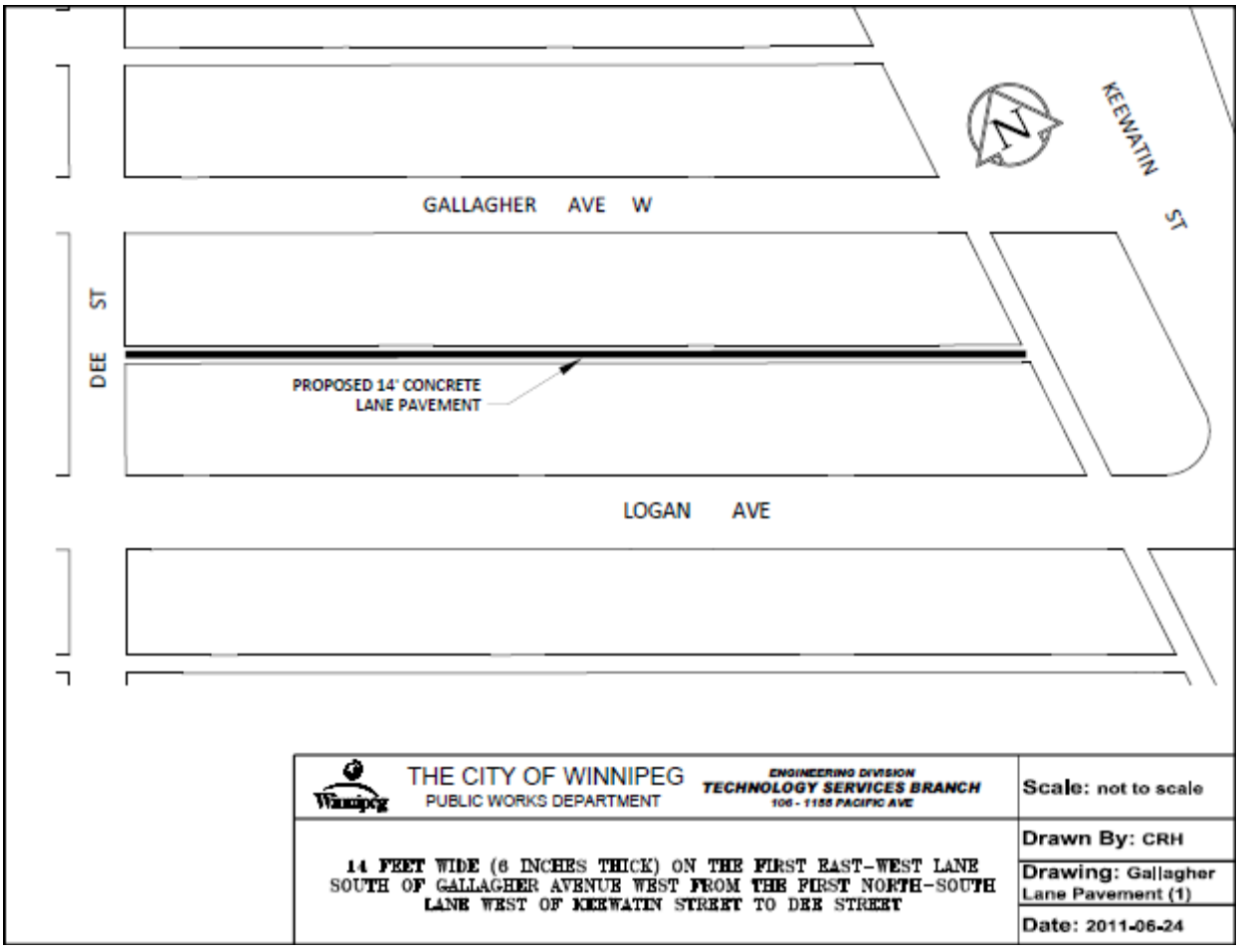
(x) Within approved Current and/or Capital Budget.

( ) Current and/or Capital Budget adjustment is required.

Comment(s): This recommendation is cost-neutral to the General Revenue Fund as Local Improvement costs are charged to the Local Improvement Capital Budget.

HISTORY

On September 20, 2011, a *"Petition For"* was issued to Mr. Davey E. LaPorte who resides at 48 Gallagher Avenue West for a proposed Concrete Lane Pavement Local Improvement Project within the Assiniboia Community and Ward boundary which is depicted in the following drawing:



The City Clerk's Department received the signed *"Petition For"* form on December 12, 2011.

On December 21, 2011, the Manager of Taxation and Finance submitted a Report to the Assiniboia Community Committee recommending that the proposed undertaking of this local improvement project be advertised in March 2012.

On January 10, 2012, the Assiniboia Community Committee authorized the Winnipeg Public Service to advertise in March 2012 this proposed local improvement project.

On March 26, 2012, this proposed local improvement project was advertised in the *Winnipeg Free Press* newspaper. Per Section 409 of *The City of Winnipeg Charter (the "Charter")*, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of April 25, 2012 was published for this local improvement.

On April 16, 2012, a *"Notice of Objection"* form was requested and issued to Mr. Hugh A. Redfern who resides at 10 Gallagher Avenue.

On April 25, 2012, the City Clerk's Department received the signed *"Notice of Objection"* form from Mr. Redfern. Also, the City Clerk's Department had received two letters of objection from the registered property owners who reside on Logan Avenue. These letters are shown in *"Attachment 1"* for the Committee's perusal.

In compliance with Section 125 of the *Charter*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the aforementioned *"Notice of Objection"* form represents ***45.84%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	1,592.60 feet
Objectors Represent	730.10 feet
Percentage Signed	***45.84%***

The construction cost of the project (which excludes advertising costs) is estimated to be $275,000 of which 89.76% is to be recovered from the registered property owners.

The Winnipeg Public Service recommends that this Project proceed as part of the 2012 Local Improvement Program which is funded through the Local Improvement Float, since the Objectors were not successful in attaining the required 60% of the total assessable frontage (an amount less than the required 3/5 or 60%).

FINANCIAL IMPACT

Financial Impact Statement **Date:** May 14, 2012

Project Name: **First Year of Program** **2012**

Concrete Lane Pavement - Gallagher Avenue West (Project #1420210611)

	2012	2013	2014	2015	2016
Capital					
Capital Cost of Proposed Projects	$ 283,250	$ -	$ -	$ -	$ -
Less: Existing Capital Budget	283,250	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ 29,005	$ -	$ -	$ -	$ -
Debt - External	254,245	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ 283,250	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Debt & Finance Charges	$ -	$ 23,702	$ 23,702	$ 23,702	$ 23,702
Less: Recovery from Property Owners	-	23,074	23,074	23,074	23,074
Net Cost/(Benefit)	$ -	$ 628	$ 628	$ 628	$ 628
Less: Existing Budget Amounts	-	628	628	628	628
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost (which excludes advertising fees) is $275,000. The costs to be recovered from registered property owners is 89.76%. Note that this project has a local improvement term of 20 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2013. Recovery from Property Owners is $23,074 per year calculated using the Local Improvement Financing rates of 5.50% plus 1% Administration Fee.
2. This project is funded through the Local Improvements capital budget in the Assessment and Taxation Department.
3. Annual Debt & Finance Charges are $23,702 per year calculated at 5.50% per annum over 20 years.
4. Capital Cost of Proposed Projects includes 3% Corporate Finance Administration Charges and all applicable taxes.

[Original signed by]
Radhika Abeysekera
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal

External

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: G. Wladyka, Senior Local Improvement Clerk
Date: May 14, 2012
File No. N/A

Attachments:

- 1a – Letter of Objection (1827 Logan Ave)
- 1b – Letter of Objection (1837 Logan Ave)

Mar25 2012

Attachment 1a

Att: George Wladyka

RECEIVED
CITY CLERKS
WINNIPEG
12 APR 13 A9:24

RE: Project number #1420210611 on roll # 07090952000.
Concrete lane pavement on first east-west lane south of Gallagher ave. West from first north-south lane west of Keewatin st to Dee st.

Hello George

Please accept this letter as my objection to the proposed "Concrete lane pavement" project.

The cost of this improvement will cause me a hardship.

Thanks

RECEIVED
CITY CLERKS
WINNIPEG
12 APR 13 A9:34

Scott Young
1827 Logan Ave.
774-4127

Attachment 1b

RECEIVED
CITY CLERKS
WINNIPEG
12 APR 18 A9:45

Allen E Fisher
1837 Logan Avenue
Winnipeg, MB R2R 0H4
Email:allenfisher69@hotmail.com
Residence: 1-204-633-8755

City Clerks Department- Council Building
Main Floor-510 Main Street
Winnipeg, Manitoba
R3B 1B9

Dear City Clerks I Allen Fisher of 1837 Logan Ave, Winnipeg, Manitoba - R2R 0H4 has an objection to the local improvements to the lane way, **because I currently am on a fixed income and at this time I can not afford this addition expense at this time**. Thank you for taking time in this matter.

Yours truly,

Allen Fisher

Allen Fisher

April/01/2012