Agenda – Executive Policy Committee – November 7, 2012

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – October 30, 2012

Item No. 4 Additional Funding for Local Front Streets, Backlanes, Sidewalks and Gravel Roads

STANDING COMMITTEE RECOMMENDATION:

On October 30, 2012, the Standing Policy Committee on Infrastructure Renewal and Public Works submitted the following to Council:

1. That the October 24, 2012 Council motion to allocate additional funding for Local Front Streets, Backlanes, Sidewalks and Gravel Roads, be received as information.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – November 7, 2012

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – October 30, 2012

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On October 30, 2012, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended that the October 24, 2012 Council motion be received as information, and submitted the matter to the Executive Policy Committee and Council.

COUNCIL DECISION:

On October 24, 2012, Council ruled automatic referral of the following motion to the Standing Policy Committee on Infrastructure Renewal and Public Works:

Moved by Councillor Eadie,
Seconded by Councillor Orlikow,

WHEREAS the 2011 garbage and recycle service cost $75.00 per household per annum from the City's property tax revenue;

AND WHEREAS the garbage and recycle master plan created a new annual $50.00 fee on households to move garbage collection off of the City's property tax revenue with projections of over ten million dollars coming from fees charged on water bills;

AND WHEREAS in 2013 at least ten million dollars will be freed up for other uses;

AND WHEREAS inflation has eroded the number of streets and backlanes that get renewed each year;

THEREFORE BE IT RESOLVED THAT four million dollars be added to the local front street renewal capital program; two million dollars be added to the backlane renewal capital program; and one million dollars be added to side walk and gravel roads and backlane capital programs.