Agenda – Executive Policy Committee – January 9, 2013

REPORTS

Item No. 1 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast

The 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast is to be tabled with a recommendation that the documents be forwarded to the Standing Policy Committees for review.

Budget documentation to be available at the meeting