Agenda – Executive Policy Committee – January 23, 2013

Report – Standing Policy Committee on Protection and Community Services – January 14, 2013

Item No. 2 Downtown Cadet Patrol Program

STANDING COMMITTEE RECOMMENDATION:

On January 14, 2013, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Public Service and submits the following to Council:

1. That a negotiated Memorandum of Agreement between the Downtown Winnipeg Business Improvement Zone (BIZ) and the City of Winnipeg be approved.

2. That the Proper Officers of the City of Winnipeg be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – January 23, 2013

Report – Standing Policy Committee on Protection and Community Services – January 14, 2013

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 14, 2013, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee and Council.

On November 19, 2012, the Standing Policy Committee on Protection and Community Services granted an extension of time to January 14, 2013 for the Winnipeg Public Service to report on the matter.

ADMINISTRATIVE REPORT

Issue: **Downtown Cadet Patrol Program**

Critical Path: **Standing Policy Committee on Protection and Community Services – Executive Policy Committee – Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
M. Musgrove	Chief D. Clunis	M Ruta	D Joshi COO

RECOMMENDATIONS

1. That a negotiated Memorandum of Agreement between the Downtown Winnipeg Business Improvement Zone (BIZ) and the City of Winnipeg be approved.

2. That the Proper Officers of the City of Winnipeg be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Approval is required to enter into a Memorandum of Agreement with the Downtown Winnipeg Business Improvement Zone (BIZ).

IMPLICATIONS OF THE RECOMMENDATIONS

As approved by Council on June 27, 2012, the Downtown Outreach Program previously operated by the BIZ ceased operations effective July 1, 2012.

Concurrent with the termination of the Downtown Outreach Program, the Winnipeg Police Service implemented a Downtown Cadet Patrol Program, commencing July 1, 2012. The Downtown Cadet Patrol Program will patrol the geographic area of the Downtown Winnipeg Business Improvement Zone and will be partially funded through an annual funding contribution from the BIZ.

HISTORY

As civilian members of the Winnipeg Police Service, the Auxiliary Force Cadets are responsible for fulfilling a role as a visible presence promoting safety and security, building relationships between the Police Service and the Community. Their allowed duties create operational efficiencies whereby Police Officers are permitted more time to concentrate on core policing duties.

The Downtown Cadet Patrol Program will patrol the geographic area of the Downtown Winnipeg Business Improvement Zone. As detailed in the Agreement, the WPS will endeavor to ensure that timely response is provided by the Cadets to incidents involving public intoxication within the Downtown.

Performance reporting will occur through quarterly statistical reports that will be provided to a management committee, established as a mechanism for discussion and feedback with respect to the Downtown Cadet Patrol Program and consisting of two representatives of the WPS and two representatives of the BIZ. The Committee will establish a joint communication process as a guideline for response to calls involving incidents of public intoxication within the Downtown.

The Downtown Cadet Patrol Program will provide ten trained and equipped Cadets to the Downtown. With seven days per week coverage, the program consists of a minimum of two Cadets for each shift from 0700 to 17:00 hours (2nd relief) and 15:00 to 01:00 hours (3rd relief).

FINANCIAL IMPACT

Financial Impact Statement

Date: November 6, 2012

Project Name:
Outreach Program

First Year of Program 2012

	2012	2013	2014	2015	2016
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	100,000	104,040	108,243	112,616	117,166
Net Cost/(Benefit)	$ (100,000)	$ (104,040)	$ (108,243)	$ (112,616)	$ (117,166)
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ (100,000)	$ (104,040)	$ (108,243)	$ (112,616)	$ (117,166)

Additional Comments: Upon approval and acceptance of the MOU by Downtown Biz, they will fund the cadet program by an amount of $100,000 per year adjusted by CPI and wage increases as specified in the MOU. Future increases are estimated at CPI 2%, collective agreement increases 2% compounded for purposes of this FIS.

original signed by Ron Smolik Nov 6/12
Winnipeg Police Service - Controller

CONSULTATION

In preparing this report there was consultation with:

Legal Services Division

SUBMITTED BY

Department:	Winnipeg Police Service
Division:	Organizational Development, Division 32
Prepared by:	M. Musgrove, Research Analyst
Date:	November 9, 2012
File No.	ODS 12 – 065