Agenda – Executive Policy Committee – January 23, 2013

Report – Standing Policy Committee on Protection and Community Services – January 14, 2013

Item No. 3 Agreement to extend the Winnipeg Police Service School Resource Officer Program in the Pembina Trails School Division

STANDING COMMITTEE RECOMMENDATION:

On January 14, 2013, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Public Service and submits the following to Council:

1. That the negotiated agreement to extend the School Resource Officer Program in the Pembina Trails School Division from September 2012 to June 2014 be approved.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – January 23, 2013

Report – Standing Policy Committee on Protection and Community Services – January 14, 2013

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 14, 2013, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee and Council.

ADMINISTRATIVE REPORT

ISSUE: **Agreement to extend the Winnipeg Police Service School Resource Officer Program in the Pembina Trails School Division**

Critical Path: **Standing Policy Committee on Protection and Community Services – Executive Policy Committee – Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
M. Musgrove	Chief D. Clunis	P. Olafson, Acting CFO	M. Jack, Acting COO

RECOMMENDATIONS

That the City of Winnipeg approve the negotiated agreement to extend the School Resource Officer Program in the Pembina Trails School Division from September 2012 to June 2014.

REASON FOR THE REPORT

The request to renew the School Resource Officer Program between the Winnipeg Police Service and the Pembina Trails School Division must be submitted for Council consideration through the Standing Policy Committee on Protection and Community Services, as directed by the School Resource Officer Protocol that was adopted at the Standing Policy Committee on Protection and Community Services meeting July 4, 2008.

IMPLICATIONS OF THE RECOMMENDATIONS

The recommendation refers to the renewal of the existing Pembina Trails School Resource Officer Program, with the term of the agreement effective September 2012 to June 2014.

HISTORY

Historically, the Winnipeg Police Service entered into the first agreement for School Resource Officers with the Pembina Trails School Division in 2009. The project called for two police officers to work as School Resource Officers (SRO) at four high schools and ten feeder schools within the Pembina Trails School Division.

During the first three years of the program, the SRO were distributed through the following high schools, and middle and elementary schools:

- Oak Park High School and also responsible for Shaftsbury High School.
  - River West Park (K-9)
  - Westdale (Middle)
  - Charleswood (Middle)
  - Linden Meadows (K-8)
  - Van Wallegham (K-8)

- Fort Richmond High School and also responsible for Vincent Massey Collegiate.
  - Acadia Junior High (7-9)
  - Arthur A. Leach Junior High (7-9)
  - General Byng (K-9)
  - Viscount Alexander Ecole (5-9)
  - Henry G. Izatt (5-9)

During the two-year extension from September 2012 to June 2014, the SRO will be assigned to work full time in the above noted schools. The role of the SRO shall continue to be focused on prevention, education and maintaining the peace in the schools and the adjacent community.

FINANCIAL IMPACT

Financial Impact Statement

Date: Jan 3,2013

Project Name:

Pembina Trails School Resource Officer Program

First Year of Program 2012

	2012	2013	2014	2015	2016
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 61,842	$ 189,179	$ 96,396	$ -	$ -
Less: Incremental Revenue/Recovery	$ 41,434	$ 126,750	$ 64,585	-	-
Net Cost/(Benefit)	$ 20,408	$ 62,429	$ 31,811	$ -	$ -
Less: Existing Budget Amounts	20,408	62,429	31,811	-	-
Net Budget Adjustment Required	$ (0)	$ 0	$ (0)	$ -	$ -

Additional Comments: Contract from Sept 2012 to June 2014. No additional cost to the City. Vehicle costs included. The Service provides the officers and equipment and then invoices the School Division for two thirds of the agreed upon costs, who in turn would bill the Province for their portion. The Service has budgeted for the balance of one third of the costs "in kind". The contract allows for incremental increases in collective agreements.

original signed by Ron Smolik Jan 3/13

Department Controller

Winnipeg Police Service

CONSULTATION

In preparing this Report there was consultation with:

Legal Services Division

SUBMITTED BY

Department:	Winnipeg Police Service
Division:	Organizational Development, Division 32
Prepared by:	M. Musgrove, Research Analyst
Date:	January 3, 2013
File No.	ODS 12 – 066