Agenda – Executive Policy Committee – January 23, 2013

2013 BUDGET REVIEW

Item No. 2 Accelerated Alternate Service Delivery Process Funding

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 28, 2012, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Finance that the setting aside of funding for an accelerated Alternate Service Delivery process be referred to the Operating Budget process.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 28, 2012, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Finance that the setting aside of funding for an accelerated Alternate Service Delivery process be referred to the Operating Budget process.

STANDING COMMITTEE RECOMMENDATION:

On November 8, 2012, the Standing Policy Committee on Finance passed the following motion, namely:

WHEREAS Council has an Alternate Service Delivery process with regards to looking at ways and means to find efficiencies in the operation of the City;

AND WHEREAS there is growing pressure to find revenues, making it more crucial to find efficiencies within our operations;

THEREFORE BE IT RESOLVED that the setting aside of funding for an accelerated Alternate Service Delivery process be referred to the Operating Budget process, and forwarded to the Executive Policy Committee.