**Agenda – Executive Policy Committee - January 23, 2013**

## 2013 BUDGET REVIEW

**Item No. 7 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast and the 2013 – 2015 Preliminary Operating Budget**

STANDING COMMITTEE RECOMMENDATION:

On January 15, 2013, due to a tie vote, the Standing Policy Committee on Property and Development did not make a recommendation on the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast under its purview.

Further on January 15, 2013, due to a tie vote, the Standing Policy Committee on Property and Development did not make a recommendation on the 2013 – 2015 Preliminary Operating Budget under its purview.

**Agenda – Executive Policy Committee - January 23, 2013**

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 15, 2013, due to a tie vote, the Standing Policy Committee on Property and Development did not make a recommendation on the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast under its purview.

Further on January 15, 2013, due to a tie vote, the Standing Policy Committee on Property and Development did not make a recommendation on the 2013 – 2015 Preliminary Operating Budget under its purview.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On January 9, 2013, the Executive Policy Committee referred the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast, as well as the 2013 – 2015 Preliminary Operating Budget, to the following budget review process:

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|---|---|
| January 11, 2013 | Standing Policy Committee on Infrastructure Renewal and Public Works |
| January 14, 2013 | Standing Policy Committee on Protection and Community Services |
| January 15, 2013 | Standing Policy Committee on Property and Development |
| January 16, 2013 | Executive Policy Committee – Delegations |
| January 23, 2013 | Executive Policy Committee – Recommendation to Council |
| January 29, 2013 | Council |