**Agenda – Executive Policy Committee – January 23, 2013**

## 2013 BUDGET REVIEW

**Item No. 9** **Executive Policy Committee – Final Recommendation - 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast and the 2013 – 2015 Preliminary Operating Budget**

The Executive Policy Committee is to make its recommendation to Council on the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast, as well as the 2013 – 2015 Preliminary Operating Budget.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On January 16, 2013, the Executive Policy Committee received as information the delegations and presentations pertaining to the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast, as well as the 2013 – 2015 Preliminary Operating Budget, and referred the matters brought forward to the Budget Review deliberations by the Executive Policy Committee on January 23, 2013.

On January 9, 2013, the Executive Policy Committee referred the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast, as well as the 2013 – 2015 Preliminary Operating Budget, to the following budget review process:

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| January 11, 2013 | Standing Policy Committee on Infrastructure Renewal and Public Works |
| January 14, 2013 | Standing Policy Committee on Protection and Community Services |
| January 15, 2013 | Standing Policy Committee on Property and Development |
| January 16, 2013 | Executive Policy Committee – Delegations |
| January 23, 2013 | Executive Policy Committee – Recommendation to Council |
| January 29, 2013 | Council |