Minutes – Executive Policy Committee - January 23, 2013

2013 BUDGET REVIEW

Minute No. 140 Standing Policy Committee on Property and Development – 2013 Capital and Operating Budget Recommendations

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the January 15, 2013 recommendation of the Standing Policy Committee on Property and Development pertaining to the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast and the 2013 – 2015 Preliminary Operating Budget.

DECISION MAKING HISTORY:

Moved by Deputy Mayor Wyatt,

That the January 15, 2013 recommendation of the Standing Policy Committee on Property and Development be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On January 15, 2013, due to a tie vote, the Standing Policy Committee on Property and Development did not make a recommendation on the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast under its purview.

Further on January 15, 2013, due to a tie vote, the Standing Policy Committee on Property and Development did not make a recommendation on the 2013 – 2015 Preliminary Operating Budget under its purview.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On January 9, 2013, the Executive Policy Committee referred the 2013 Preliminary Capital Budget and 2014 to 2018 Five-Year Forecast, as well as the 2013 – 2015 Preliminary Operating Budget, to the following budget review process:

January 11, 2013	Standing Policy Committee on Infrastructure Renewal and Public Works
January 14, 2013	Standing Policy Committee on Protection and Community Services
January 15, 2013	Standing Policy Committee on Property and Development
January 16, 2013	Executive Policy Committee – Delegations
January 23, 2013	Executive Policy Committee – Recommendation to Council
January 29, 2013	Council