Minutes – Executive Policy Committee – February 6, 2013

REPORTS

Minute No. 148 Winnipeg Committee for Safety - 2013 Annual Work Plan and Budget

EXECUTIVE POLICY COMMITTEE DECISION:

The Executive Policy Committee received as information the Winnipeg Committee for Safety's 2013 Annual Work Plan and Budget.

DECISION MAKING HISTORY:

Moved by Councillor Pagtakhan,

That the Winnipeg Committee for Safety's 2013 Annual Work Plan and Budget be received as information.

Carried

Winnipeg Committee For Safety

2013 WORKPLAN & BUDGET

January 18, 2013

All actions are within the current mandate and existing budget of the WCFS. The WCFS consults with all other Citizen Advisory Committees and City Departments on a regular basis in the development and delivery of its initiatives.

Connections and partnerships are at the heart of our approach. Championing innovative ways of working together to address mutual concerns is what we do.

Action Item:	Description:	By:
Environmental Scan	The WCFS will conduct an environmental scan to create a comprehensive list of safety groups that currently exist in Winnipeg. Phase II will include a gap analysis and recommendations.	May 1, 2013
Community Neighbourhood Safety Network	Using the environmental scan data, the Winnipeg Committee for Safety will develop a Community Neighbourhood Safety Network.	May 1, 2013
Crime Prevention through Environmental Design (CPTED) Training	This course is scheduled to take place May 13-17, 2013 and will cover CPTED fundamentals including plan reviews, report writing, presentation skills, lighting, planning and zoning, and behavioural management. Attendees will be required to conduct a CPTED field assessment at the conclusion of the course.	May 31, 2013
Annual Report	Report to the City and community about the activities of the WCFS and promotion of Safety initiatives with the City.	May 31, 2013
Neighbourhood Engagement Initiative	This initiative will include a series of forums, lectures and activities. The WCFS will work with the neighbourhood organizations and residents, initially focusing on one City Ward with the goal of expanding activities across the City. This initiative will be a concentrated effort to effect positive change in the targeted neighbourhood(s) and may include a potential partnership with the Winnipeg Police Service Neighbourhood Forum.	Nov 1, 2013
New Member Orientation	The WCFS will focus on being member driven. An orientation process for new members will be developed to explain the role and responsibility of the committee and encourage active participation of members on sub-committees and working group.	Dec 31, 2013
Playground 101	Workshops in 2010 to 2012 were an overwhelming success. A Playground Safety Workshop will be offered in 2013 to teach basic playground inspection and maintenance. *Co-Funded & facilitated by community partners.*	Sept 1, 2013
Community Engagement Project	Working with Just TV to develop a short film depicting the challenges & opportunities in one's neighbourhood.	August 31, 2013

Action Item:	Description:	By:
Website & Social Media Tools	Updates will be driven by WCFS initiatives and a strategy developed to create more public awareness utilizing 311 and enhance communication with Community Resource Coordinators.	On going
Crime Prevention Through Environmental Design (CPTED)	The Committee Coordinator is fully trained in CPTED and will develop a working group to share this knowledge with organizations and groups on request. The WCFS will explore the possibility of selecting a specific area to analyze the safety issues and do a Safety Audit of the target area, i.e., a 21 block radius.	As requested
Foster and Develop Community Relationships	The WCFS will assist existing and newly developing community groups and organizations in their safety work and initiatives. An invitation will be extended to meet and participate with the WCFS to ensure continuity, share safety information, models and tools and give weight to their initiatives(s) with an endorsement from the WCFS.	On going
Funding Processes for Community-Based Safety Initiatives	The WCFS will actively seek out potential funding information and assist community groups in finding ways to apply / generate funding sources for their safety initiatives.	On going
Quarterly Status Reporting	The WCFS will provide quarterly workplan status updates.	On going
Safe Communities Winnipeg	The WCFS will continue to support initiatives & explore opportunities for administrative support / assistance in kind.	On going
Citizens Action Network (CAN) *(community partner)*	The WCFS will liaise and request status updates, promote awareness and monitor the Citizens Action Network (CAN). CAN is a tool that emphasizes the consolidation of the Community Crime Prevention Groups/initiatives, Interest groups, and Associations to the common goal of making their Communities a better place to live. A goal of the CAN process is to help communities build their capacity to aid them in addressing many of their own problems, issues and concerns from a Community Level with follow-up support by various agencies/ organizations. This in turn builds community capacity and increases the quality of life in these areas.	On going

Action Item:	Description:	By:
LiveSAFE *(community partner)*	The WCFS will act in an advisory (emphasis added) capacity to assist with LIVESAFE initiatives.	On going
OurWinnipeg	The WCFS will continue to act as an expert resource and monitor of the implementation phase of the Safety & Security components of OurWinnipeg.	On going
Winnipeg Police Service Strategic Plan	The WCFS will continue to liaise with the Winnipeg Police Service and extend an invitation to receive quarterly updates on the status of the Winnipeg Police Service Strategic Plan, Violent Crime Reduction Strategy and OurWinnipeg Safety initiatives.	On going
Bringing forth Citizen Safety Concerns	The WCFS will create a greater awareness of its advisory role and bring forth citizen safety concerns and recommendations to the Executive Policy Committee, as warranted.	As required
Responding to Citizen Inquires		As required

2013 BUDGET

Communications & Community Outreach	$23,000
Education & Training	$2,000
Meeting Costs	$2,000
Office Expenditures	$2,000
Contract Fee	$40,000
Total Budget	$69,000