REPORTS

3. From the Chief Financial Officer
Report 2002/02/22

Consultant Assignments for the Period January 1, 2001 to December 31, 2001
File ST-7 (Vol. 16)

Recommending that the consultant assignments for the period January 1 to December 31, 2001 be forwarded to Council for information.

Agenda - Executive Policy Committee - March 13 2002

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31 2001"
Re: CONSULTANT ASSIGNMENTS FOR THE PERIOD JANUARY 1, 2001 TO DECEMBER 31, 2001

For submission to: **EXECUTIVE POLICY COMMITTEE**

Submitted by: **R. P. Gannon, Chief Financial Officer**

In Camera: **No**

Report date: **February 22, 2002**

Recommendation:

That the consultant assignments for the period January 1 to December 31, 2001 be forwarded to Council for information.

Report Summary

Key Issues:

Implications of the Recommendation(s):

General Implications

X None

ð For the organization overall and/or for other departments

ð For the community and/or organizations external to the City of Winnipeg

ð Involves a multi-year contract

Comment:

Policy implications

X No

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

ð Yes

Comment:

Financial Implications

ð Within approved current and/or capital budget

ð Current and/or capital budget adjustment required

Comment: There are no financial implications as this is an informational report.

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

Report

RECOMMENDATION:

That the consultant assignments for the period January 1 to December 31, 2001 be forwarded to Council for information.

REASON FOR THE REPORT:

On October 31, 1990, Council amended and adopted Clause 3 of the Report of the Executive Policy Committee, dated October 24, 1990, delegating to the Chief Administrative Officer (formerly The Board of Commissioners) authority to retain consultants, as required. Under this policy, the Chief Administrative Officer is required to report quarterly on all such delegation of authority.

On July 20, 1994, Council adopted Clause 2 of the Report of the Executive Policy Committee, dated July 13, 1994, incorporating the appointment of management consultants in the delegated authority.

DISCUSSION:

Attached is a listing of engineering, design and professional services consultant assignments and/or management consultant assignments for the period January 1 to December 31, 2001.

FINANCIAL IMPACT STATEMENT:

There is no financial impact to this report as it is submitted for information only.

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

AUDIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2001 to December 31, 2001

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
KPMG	$3,392.00				$3,392.00
Ernst & Young		$4,554.87	$27,090.80	$8988.64	$40,634.31
Perivale & Taylor			$1,806.45	$25,134.10	$26,940.55
Gange				$646.82	$646.82
TOTAL	$3,392.00	$4,554.87	$28,897.25	$34,769.56	$71,613.68

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

CAO SECRETARIAT
Report of Consultant Assignments
January 1, 2001 to December 31, 2001

Consultant	Assignments Jan 1 - Mar 31	Assignments Apr 1 - June 30	Assignments July 1 - Sept 30	Assignments Oct 1 - Dec 31	TOTAL
Tao Design	**$ -**	$ 241.98			**$ 241.98**
Westcan		$ 2,593.80			**$ 2,593.80**
Taylor George Design		$ 2,850.52			**$ 2,850.52**
Design Type		$ 231.75			**$ 231.75**
Probe Research		$ 793.40			**$ 793.40**
John Allen		$ 10,291.63			**$ 10,291.63**
Angela Clark				$ 90.00	**$ 90.00**
Azon Canada		$ 423.50		$ 1,633.29	**$ 2,056.79**
Market Force		$ 159.50			**$ 159.50**
Stock Photography				$ 440.00	**$ 440.00**
Prairie Research Assoc.				$ 18,437.04	**$ 18,437.04**
George Siamandas				$ 2,090.00	**$ 2,090.00**
Sherlock Publishing Ltd.				$ 880.00	**$ 880.00**
Ernst & Young				$ 7,822.85	**$ 7,822.85**
McKim Communications				$ 108,269.14	**$ 108,269.14**
TOTAL	**$ -**	**$ 17,586.08**	**$ -**	**$ 139,662.32**	**$ 157,248.40**

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

CITY CLERK'S DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2001 to December 31, 2001

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
L.F. Loreth Consulting Inc.			$14,000.00	$7,000.00	$21,000.00
Jenex Computer Systems Inc.			$25,184.25	**$48,798.75**	$73,983.00
KPMG			$0.00	**$26,488.00**	$26,488.00
	NONE	**NONE**			
TOTAL	NIL	NIL	$39,184.25	**$82,286.75**	$121,471.00

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

COMMUNITY SERVICES DEPARTMENT

Report of Consultant Assignments

January 1 2001 to December 31, 2001

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Ouellet-Stewart, Marcelle	$9,506.54	$3,171.00			$12,677.54
Fernandes Business Enterprises Inc.	$13,100.00	$4,326.01			$17,426.01
Central Displays		$104.50			$104.50
Ackerman Environmental		$3,750.00	$1,250.00		$5,000.00
Home Expressions		$730.00			$730.00
Bruce Day		$600.00			$600.00
University of Manitoba	$2,500.00				$2,500.00
Prairie Pest Management	$3,156.50		$2,675.00		$5,831.50
Torre/Design Consortium Ltd.	$51,426.70			$13,600.00	$65,026.70
The Studio of Wendy			$1,456.00		$1,456.00
Alliance Fransaise du Manitoba				$8,910.00	$8,910.00
The RPG Partnership				$95,900.00	$95,900.00
TOTAL	**$79,689.74**	**$12,681.51**	**$5,381.00**	**$118,410.00**	**$216,162.25**

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

CORPORATE FINANCE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2001 to December 31, 2001

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Finlayson Reid Reporting Services (Claims)	$336.81			941.42	$1,278.23
Adapsys (TIPP Consulting)				$2,781.00	$2,781.00
Dr. P.N. Porritt (Workers Compensation)	$600.00	590.00	150.00		$1,340.00
J. R. Gallagher (Claims)	$926.10				$926.10
William M. Mercer (Pension Study)	$19,471.12	47,399.81	9,206.14	21,256.05	$97,333.12
Dr. M. Stambrook (Claims)	$3,507.50				$3,507.50

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

L.H. Klippenstein (Claims)	$308.70				$308.70
Fillmore Riley in Trust (Claims)	$205.00				$205.00
Banfield Associates (Various – Automation)		$42,599.38	28,205.20	16,352.27	$87,156.85
Oliver Yaskiw & Associates Inc. (Claims)	$3,999.37				$3,999.37
Osler, Hoskin & Harcourt LLP (Pension Study)		$13,250.61			$13,250.61
Fillmore Riley (Pension Plan)		$1,994.60			$1,994.60
Seven Oaks Hospital (Claims)		$826.00			$826.00
Manitoba Clinic (Claims)		$670.09			$670.09
Pitblado Buchwald Asper (Claims)		$384.25			$384.25
Funk & Strell (Claims)		$274.36		2,950.00	$3,224.36
Royal LePage (Claims)	$875.50				$875.50
Peter McDonald (Claims)		$200.00			$200.00

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

Dr. John Bauman (WCB)			$550.00	150.00	$700.00
Hill Abra Dewar (Claims)			$4,525.24	1,088.79	$5,614.03
Rose Gingell Gill Reporting (Claims)	77.25		$708.14	470.74	$1,256.13
Kontzamanis Graumann Smith (Elmwood Cemetery Upgrade)			$3,072.66	(1,167.23)	$1,905.43
Legal Services Petty Cash (Claims)	$211.05	178.95	231.00	292.50	$913.50
Manitoba Chamber of Commerce (Claims)				$300.00	$300.00
Minister of Finance (Claims)				$346.36	$346.36
World Investigation Inc. (Claims)	$29.67			199.60	$229.27
TOTAL	$30,548.07	$108,368.05	$46,648.38	$45,961.50	$231,526.00

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

CORPORATE INFORMATION TECHNOLOGY DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2001 to December 31, 2001

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – June 30	Assignments July 1 – Sep 30	Assignment Oct 1 – Dec 31	TOTAL
CBF Software Technologies Inc.	$21,630.04	$13,699.03			$35,329.07
Compuserve Incorporate	49.93	25.55	76.65	51.10	203.23
Intergraph Canada Ltd.	68,729.79	63,692.51	297.60	36,664.22	169,384.12
L G S Group Inc.	24,943.89	48,694.47			73,638.36
Plangraphics Inc.	11,689.47				11,689.47
Telecomp Enterprise		9,454.52	24,679.39	25,403.19	59,537.10
Gartner Group, The				51,036.60	51,036.60
That 2 Graphics				2,700.00	2,700.00
TOTAL	$127,043.12	$135,566.08	$25,053.64	$115,855.11	$403,517.95

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

CORPORATE SERVICES DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2001 to December 31, 2001

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – June 30	Assignments July1 – Sep 30	Assignment Oct 1 – Dec 31	TOTAL
Aikins Macaulay & Thorvaldson	5,214.35	416.07	3,397.92	4,080.61	13,108.95
Anderson, Dr. Marjorie		6,286.50			6,286.50
Armstrong & Small Optical Ltd.				58.00	58.00
Assiniboine Clinic	15,980.00	26,285.00	31,025.00	28,323.20	101,613.20
Barbara Hicks Graphis Sol.			1,023.50		1,023.50
Bedder, Phyllis M.,.D.		50.00			50.00
Chalaturnyk, Dr. R.J.		70.00			70.00
Charleswood Clinic				35.00	35.00
Cherniak, Smith		100.94			100.94
CUPE, Local 500	360.00				360.00
D. J. Unruh & Associates	865.20	1,804.56			2,669.76
Earned Value Management		6,695.01			6,695.01
Enviro-Test Laboratories	209.55	265.12	579.58	1,058.33	2,112.58
Equity 2000	4,140.00	4,170.00	1,530.00		9,840.00
Freynet-Gagne, Carole	22.25		307.77		330.02
Galson Laboratories		110.90		1,138.25	1,249.15
Garber, Dr. P.			75.00		75.00
Globerman, Dr. D.	2,336.81	566.50		180.25	3,083.56
Hanks, Dr. H.	100.00				100.00
Hay Management Consultants	41,756.28	27,222.00			68,978.28

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – June 30	Assignments July1 – Sep 30	Assignment Oct 1 – Dec 31	TOTAL
Ltd.					
Hedden, Dr. David	125.00				125.00
Ingram, Dr. Peter F.				75.00	75.00
International Women's Conf.		20.00			20.00
Klinic, Community Health Ctre			25.00		25.00
Kuropatwa, Miriam	14,955.60	10,876.80	21,753.60	14,955.60	62,541.60
Levine, Naomi Z.			5,253.01		5,253.01
Levy,Dr. Bruce			30.00		30.00
Manitoba Clinic	25.00				25.00
Manitoba Hydro				897.60	897.60
Martens, Dr. R.		25.00			25.00
Mediation Services		5,400.00	5,040.00		10,440.00
MSDS Solutions	126.19	2,090.38			2,216.57
Multiple Things	1,000.00	2,000.00	1,000.00		4,000.00
Nepeon, Dr. J.	50.00				50.00
North Star Facilities	1,596.50				1,596.50
Par Health Services			540.00		540.00
PCGI Consulting Services		5,381.76			5,381.76
Pelletier, Michel			1,043.75		1,043.75
Peltz, Anne	288.29		3,607.70		3,895.99
Phillip Knight, LL.B				1,081.50	1,081.50
Prefix Service	144.20				144.20
Radiology Consultants of Wpg.	154.85	423.70	1,070.40		1,648.95
Re-Directions Inc.			81.50		81.50
Richmond Family Chiropractic			70.00		70.00
Rose Gingell Gill Reporting			92.96		92.96

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – June 30	Assignments July1 – Sep 30	Assignment Oct 1 – Dec 31	TOTAL
Rossmere Medical Centre	75.00				75.00
Ryan, Kristina	2,976.60	1,180.30	7,833.30	4,687.90	16,678.10
Scurfield Tapper Cuddy Barristers			566.50		566.50
Shaikh, Dr. Nasir		50.00			50.00
Sidhu, Baldev		270.00			270.00
St. Boniface General Hospital			79.10		79.10
Shingleton, Gary				487.50	487.50
St. John Ambulance	288.00			12,201.00	12,489.00
Starzecki, Dr. Boguslaw	154.00	724.00		440.00	1,318.00
Strata Benefits Consulting Inc.	309.00				309.00
Taylor MacCaffrey	5,254.86	13,399.47	9,975.79	49,817.08	78,447.20
Teskey Legal & ADR Services				2,638.91	2,638.91
Teskey,Wood, Barristers& Sol.	749.47	1,043.49	104.51		1,897.47
Think Unlimited		1,236.00			1,236.00
Thompson Dorfman Sweatman	233.68	347.86	6,074.12	773.89	7,429.49
Training Plus	6,798.02		10,197.02		16,995.04
Trainor Laboratories	25.00	60.00		1,440.00	1,525.00
Translacom	15.45	36.05	730.46		781.96
Turenne, Patricia	652.20	283.00	545.00	1003.60	2,483.80
Winnipeg Clinic			103.00		103.00
World Investigation Inc.				68.91	68.91
Yaren, Dr. Stanley	200.00	500.00			700.00
TOTAL	$107,181.35	$119,390.41	$113,755.49	125,442.13	$465,769.38

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

EPC SECRETARIAT
REPORT OF CONSULTANT ASSIGNMENTS
January 1, 2001 to December 31, 2001

	Assignments	**Assignments**	**Assignments**	**Assignments**	**Total**
Consultant	**Jan. 1 - Mar 31**	**Apr 1 - June 30**	**July 1 - Sept 30**	**Oct 1 - Dec 31**	
McGowan Russell	48,769.88	3162.92			51,932.80
Totals	**48,769.88**	**3,162.92**	**-**	**-**	**51,932.80**
Date:	January 14, 2002				
Contact Person:	Cindy M. Hoover				
Phone Number:	986-3366				
Department Head:	Original Signed by Ernie Gilroy				

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

CORPORATE ACCOUNTS (Administered by EPC Secretariat)
REPORT OF CONSULTANT ASSIGNMENTS
January 1, 2001 to December 31, 2001

	Assignments	Assignments	Assignments	Assignments	Total
Consultant	**Jan. 1 - Mar 31**	**Apr 1 - June 30**	**July 1 - Sept 30**	**Oct 1 - Dec 31**	
Deloitte & Touche	20,600.00	-			20,600.00
L. Evangelista				4,600.00	4,600.00
L. Polet	617.96	600.00			1,217.96
L. Tooley	4,221.00	4,451.00	4,263.00	5,824.00	18,759.00
McCandless and Associates ** see footnote	(6,592.01)	(6,731.06)			(13,323.07)
North Portage Development Corp.	-	5,150.01			5,150.01
Progestic International Inc.	57,783.11				57,783.11
Totals	**76,630.06**	**3,469.95**	**4,263.00**	**10,424.00**	**94,787.01**
Date:	January 14, 2002				
Contact Person:	Cindy M. Hoover				
Phone Number:	986-3366				
Department Head:	Original Signed by Ernie Gilroy				
** Previously reported as Consultant Assignment in error should be external legal counsel.					

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

Winnipeg Fire Paramedic Service

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2001 to December 31, 2001

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Henderson Krueger Appraisals	$7,004				$7,004
Hoffer Wilkinson & Associates	$6,335				$6,335
Delta Consulting Solutions		$5,343			$5,343
Ernst & Young			$8,940		$8,940
Mediation Services			$7,560		$7,560
Christal Frejuk			$2,800		$2,800
TOTAL	$13,339	$5,343	$19,300	$0	$37,992

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

WINNIPEG HYDRO
REPORT OF CONSULTANT ASSIGNMENTS
January 1, 2001 to December 31, 2001

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Wardrop Engineering	$5,284.30	$1,892.77	$2,181.87	$590.00	$9,948.94
Ernst & Young	$3,780.00	$7,117.50	$0	$547.50	$11,445.00
KGS Group	$203,830.12	$115,410.33	$186,647.74	$268,220.68	$774,108.87
I.P.I.D. Services, Inc.	$7,800.00	$0	$5,524.27	$16,788.98	$30,113.25
S & W Consultants	$3,633.43	$0	$0	$0	$3,633.43
Intergraph	$42,500.00	$0	$0	$0	$42,500.00
GBR	$10,694.64	$0	$1,978.04	$0	$12,672.68
slmcleod consulting	$7,000.00	$14,559.43	$1,897.45	$10,361.45	$33,818.33
Acres	$67,042.10	$14,078.88	$13,760.03	$25,845.95	$120,726.96
Stone & Webster	$0	$542.06	$0	$0	$542.06

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

Morrow	$0	$15,759.65	$0	$0	$15,759.65
Friesen Tokar	$0	$1,337.87	$0	$3,233.95	$4,571.82
Linton Advisory Services	$0	$0	$700.00	$0	$700.00
Miller Thomson LLP	$0	$0	$1,960.78	$0	$1,960.78
Earle Floyd	$0	$0	$0	$3,000.00	$3,000.00
Dan D. Perco	$0	$0	$0	$14,554.10	$14,554.10
Utility Risk Management	$0	$0	$0	$58,852.70	$58,852.70
K E International Ltd.	$7,370.50	$0	$2,000.00	$1,500.00	$10,870.50
TOTAL	$358,935.09	$170,698.49	$216,650.18	$403,495.31	$1,149,779.07

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

PLANNING, PROPERTY & DEVELOPMENT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

JANUARY 1, 2001 TO DECEMBER 31, 2001

CONSULTANT	Assignments Jan.1-Mar. 31	Assignments Apr 1-June 30	Assignments July 1-Sept 30	Assignments Oct 1-Dec 31	**TOTAL**
Accutech Engineering Inc.			6,820.00		6,820.00
A F Eshmade & Associates		4,950.00	10,500.00		15,450.00
AJP Engineering Services	13,775.00				13,775.00
AMEC Earth & Environmental Ltd.		2,500.00	533.95		3,033.95
Algic Corporation	7,769.00				7,769.00
Andre Van de Walle	600.00	2,540.00		3,895.00	7,035.00
Banfield & Associates				30,000.00	30,000.00
Barnes & Duncan	4,561.00	1,500.00	36,247.50	72,678.75	114,987.25
Beattie & Associates		7,569.00	1,400.00	12,740.00	21,709.00
Boma Environmental				1,700.00	1,700.00
CSDC				34,747.00	34,747.00
Cohlmeyer Assoc. Architects Ltd.			15,408.00		15,408.00
DAPR Architecture	2,400.00				2,400.00

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

David Wagner & Assoc.	34,650.00				34,650.00
Dennis T. Browaty & Associates Ltd.		3,800.00			3,800.00
Dillon Consulting Ltd.				1,800.00	1,800.00
Earth Tech Canada Inc.		5,280.00			5,280.00
Ecologists (2000) Ltd.		3,750.00			3,750.00
Engineering Drafting Services Ltd.			4,025.00	1,960.00	5,985.00
Ensco (1997)				2,950.00	2,950.00
FT Technologists		4,710.00			4,710.00
Frederickson - Cooper Architects			17,000.00		17,000.00
GBR Architects Ltd.			116,500.00		116,500.00
Henderson Kreuger	5,450.00		1,075.00	1,850.00	8,375.00
Hilderman Thomas Frank Cram	45,320.00				45,320.00
Hilton Landmarks Inc.			28,540.00		28,540.00
Hoffer Wilkinson		1,925.00	4,500.00		6,425.00
Isaac & Denchuk		5,150.00	700.00		5,850.00
John Sellors			4,850.00		4,850.00
KGS Consultant Group	59,875.00	19,712.00	43,591.86		123,178.86
Ken Rech Landscape Architects		19,800.00			19,800.00
Ken Richardson Fire Technologies Inc.		4,645.00	9,807.21	6,297.98	20,750.19
Lenych Appraisals		1,700.00			1,700.00
McGowan Design Group	6,750.00				6,750.00

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

N D Lea Consultants		2,017.00		12,466.02	14,483.02
National Testing Laboratories	5,000.00	3,500.00			8,500.00
No. 10 Architectural Group			29,300.00		29,300.00
O'Connor Associates				2,500.00	2,500.00
OHG Consulting Inc.		10,350.00			10,350.00
Phillip E. Stevens		7,516.50	16,226.25	2,085.25	25,828.00
Pinchin Environmental		17,506.00		32,125.94	49,631.94
Pollock & Wright	9,595.00	15,205.00	13,670.28	19,340.00	57,810.28
Prairie Elevator & Lift	5,400.00				5,400.00
PriceWaterhouseCoopers				75,162.52	75,162.52
Probe Research	7,003.00				7,003.00
RPG Partnership Inc.				95,900.00	95,900.00
Royal LePage Prof. Svces.	4,500.00				4,500.00
SEG Engineering Inc.		17,875.00			17,875.00
Shepherd & Stevens		2,225.00	700.00		2,925.00
SMS Engineering Ltd.			36,500.00		36,500.00
St. Goddard Project Mgmt.				22,880.00	22,880.00
Tower Engineering Group		10,400.00			10,400.00
Tuplin Group Inc.	19,650.00				19,650.00
UMA Engineering Ltd.		5,904.00	341,373.50	40,940.78	388,218.28
Wardrop Engineering Inc.			30,232.33	28,000.00	58,232.33

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

Wilson & Neal	1,745.00	53,830.00	1,125.00	3,425.00	60,125.00
TOTAL	**234,043.00**	**235,859.50**	**770,625.88**	**505,444.24**	**1,745,972.62**

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

WINNIPEG POLICE SERVICE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2001 to December 31, 2001

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
NOTHING TO REPORT	NOTHING TO REPORT				$ 0.00
ROBERT F LUNNEY POLICE AND PUBLIC SAFETY CONSULTANT Sophonow inquiry Inv - 001		$3,210.00			$ 3,210.00
ROBERT F LUNNEY POLICE AND PUBLIC SAFETY CONSULTANT Sophonow inquiry Inv - 002		$1,641.22			$ 1,641.22
KPMG CONSULTING Benchmarking Project Inv - 37419		$3,210.00			$ 3,210.00
NOTHING TO RPEORT			NOTHING TO REPORT	NOTHING TO REPORT	$0.00
TOTAL	**$ 0.00**	**$ 8,061.22**	**$ 0.00**	**$0.00**	**$ 8,061.22**

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

PROPERTY ASSESSMENT DEPARTMENT
REPORT OF CONSULTANT ASSIGNMENTS
January 1, 2001 to December 31, 2001

Consultant	Assignment Jan 1 - Mar 31	Assignment Apr. 1 - Jun 30	Assignment Jul 1- Sept 30	Assignment Oct 1 - Dec 31	Total
Abrams & Tweed	727.18				727.18
AEC Valuations Inc				62,350.30	62,350.30
Aikins Macauley		600.00		1,700.10	2,300.10
Bank of Montreal Trust Company	1,545.00				1,545.00
Darcy and Deacon	3,000.00				3,000.00
Fillmore Riley			3,019.43		3,019.43
GE Capital	463.50				463.50
Hoffer Wilkinson				386.25	386.25
International Property Tax Institute	82,271.06	65,509.75	40,474.78	1,802.50	190,058.09
Kellough, Pestl, Singh Associates Inc Appraisal		11,977.91			11,977.91
KGS Group			12,234.69		12,234.69
Law Reporting	248.85		4,543.86		4,792.71
Online Business Systems	5,791.18			1,030.00	6,821.18
Pitblado Buchwald			3,658.40		3,658.40
Progestic International Inc.	2,810.88			2,394.75	5,205.63
Property Tax Ontario	3,550.08	21,204.28			24,754.36
Rimpro Inc	1,859.62	3,090.01			4,949.63
Thompson Dorfman Sweatman			1,107.00		1,107.00

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

TOTAL	**102,267.35**	**102,381.95**	**65,038.16**	**69,663.90**	**339,351.36**

Agenda - Executive Policy Committee - March 13, 2002

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

PUBLIC WORKS DEPARTMENT

REPORT ON CONSULTANT ASSIGNMENTS

FOR THE PERIOD: JANUARY 1, 2001 TO DECEMBER 31, 2001

CONSULTANT	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1- June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	Total
Earth Tech (Canada) Inc.	124,292	323,750	-	5,900	**453,942**
Stantec Consulting Ltd.	303,808	-	319,945	-	**623,753**
UMA Engineering Ltd.	102,480	157,369	119,843	-	**379,692**
ND Lea Inc.	46,200	42,540	-	-	**88,740**
Wardrop Engineering Inc.	141,110	504,000	2,657,500	1,299,000	**4,601,610**
SEG Engineering Inc.	63,000	122,568	-	-	**185,568**
Dillon Consulting	923,000	-	18,000	-	**941,000**
F. G. Alden Burrows, Ph.d. P.E.	25,400	-	10,500	-	**35,900**
GCS Technology	-	19,000	16,200	-	**35,200**
KGS Group	-	83,000	1,027,005	-	**1,110,005**
Susan Frieg & Associates	-	-	96,661	-	**96,661**
Price Waterhouse Cooper	-	-	48,000	-	**48,000**
	$1,729,290	**$1,252,227**	**$4,313,654**	**$1,304,900**	**$8,600,071**

Agenda - Executive Policy Committee - March 13, 2002

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

TRANSIT DEPARTMENT
REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2001 to December 31, 2001

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
McGowan Russell Inc.		$12,000.00			$12,000.00
McGowan Russell Inc			$2,383.43		$2,383.43
Number 10 Architectural Group				$110.00	$110.00
TOTAL	NIL	$12,000.00	$2,383.43	$110.00	$14,493.43

Agenda - Executive Policy Committee - March 13, 2002

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

WATER AND WASTE DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

JANUARY 1 TO DECEMBER 31, 2001

CONSULTANT	ASSIGNMENTS Jan. 1 – Mar. 31	ASSIGNMENTS Apr. 1 – Jun. 30	ASSIGNMENTS Jul. 1 – Sept. 30	ASSIGNMENTS Oct. 1 – Dec. 31	TOTAL
Wardrop Engineering	$598,754	$573,766	$22,200	$ ------	$ 1,194,720
Dillon Consulting Ltd.	168,224	280,000	------	19,200	467,424
Stantec Consulting Ltd.	124,000	71,095	------	------	195,095
Earth Tech (Canada) Inc.	67,600	99,624	46,000	341,000	554,224
UMA Engineering Ltd.	267,012	-------	9,000	537,200	813,212
D. H. Robbins Engineering	1,200	-------	29,925	------	31,125
KGS Group	113,000	434,900	5,000	35,000	587,900
PlanGraphics Inc.	-------	77,000	------	------	77,000
North/South Consultants Inc.	-------	29,870	30,000	------	59,870
Dominion Construction Company Inc.	-------	10,790	------	------	10,790
F. A. Roberts & Associates	-------	6,700	------	------	6,700
University of Manitoba Department of Civil and Geological Engineering	-------	20,015	------	------	20,015
Intergraph Canada Limited	------	------	195,000	------	195,000
SEG Engineering Inc.	------	------	80,340	------	80,340
Roberts, Sloane & Associates	------	------	2,800	------	2,800
DWD Consulting Ltd.	------	------	2,210	------	2,210
Jack Marquardson	------	------	7,500	------	7,500
Carroll and Associates Ltd.	------	------	------	70,000	70,000
AMEC Earth and Environmental Limited	------	------	------	7,500	7,500
TetrES Consultants Inc.	------	------	------	9,700	9,700
TOTAL	**$1,339,790**	**$ 1,603,760**	**$429,975**	**$1,019,600**	**$4,393,125**

NOTE: THE ABOVE FIGURES DO NOT INCLUDE G.S.T.

File: X:\WORD\CONSULT ASIGNMT 3/12/2002

Agenda - Executive Policy Committee - March 13, 2002

Attachment to Item 03 - “Consultant Assignments for the Period January 1, 2001 to December 31, 2001”

Agenda - Executive Policy Committee - March 13, 2002

Attachment to Item 03 - "Consultant Assignments for the Period January 1, 2001 to December 31, 2001"

Financial Impact Statement:

Project Name:

Date: First Year of Program

	0	1	2	3	4
Capital					
Capital Expenditures Required					
Less: Existing Budgeted Costs					
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal					
Debt - External					
Grants (Enter Description Here)					
Reserves, Equity, Surplus					
Other - Enter Description Here					
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs					
Less: Incremental Revenue/Recovery					
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts					
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional comments: There is no financial impact as this is an informational report.

Manager of Finance & Administration

Agenda - Executive Policy Committee - March 13, 2002

Attachment to Item 3 - “Consultant Assignments for the Period January 1, 2001 to December 31, 2001 ”
THIS REPORT SUBMITTED BY:

Department: Office of the Chief Financial Officer
Prepared by: Nancy DeVisser
File No. C/ST-7