Zone d'amelioration commerciale Saint-Norbert Business Improvement Zone
Proposed Budget - January 1, 2013 - December 31st 2013

REVENUE	
BIZ levy *	$21,000.00
Green Team	$7,000.00
TOTAL REVENUE	$28,000.00

EXPENSES	
PROGRAMS	
Street Image & Enhancement**	$12,250.00
Promotions & Marketing***	$2,000.00
Sub total	$14,250.00
OPERATING EXPENSES	
Office and board expenses	$5,000.00
Audit Fees	$1,500.00
Memberships	$250.00
Summer staff-Green Team & top-up	$7,000.00
Sub total	$13,750.00
TOTAL EXPENSES	$28,000.00

* Biz Levy : Should be approximately 2% of ARV (Annual Rental Value)

**Street Image and Enhancement: Could include street elements, flower planting program, Christmas Décor, Murals

***Promotions & Marketing: Special events promtion, advertising