Proposed Increase to Municipal Golf Course Fees - 2002 Season

PR-6 (Vol. 9)

1. On February 28, 2001, Council adopted golf course fees for the 2001 season. It was projected at that time that the Golf Special Operating Agency would be established prior to the 2002 season and that fees would be set in accordance with the business plan for the Agency. To date, the business plan for the Agency has not been approved.

The City of Winnipeg Municipal Golf Courses have traditionally been the lowest priced courses on a per round basis within its segment of the market. The fees proposed for 2002 will rank among the lowest in the public market and do not represent a substantial increase (5% on average) from the fees charged in 2001. It is anticipated that other courses will increase fees in 2002 thus keeping the Municipal courses as a good value in the public golf market. Using the adult regular green fee as a point of comparison, it is proposed that the fee increase from $20.00 (2001) to $21.00 (2002). Other courses in the Winnipeg market that serve the public range in fees from $22.00 to $35.00 per adult regular round (2001 rates). An increase in Municipal course regular adult fees to $21.00 is modest and retains our price point advantage.

The Golf Services Section of the Planning, Property and Development Department is presently preparing a business plan and operating charter that, when approved by Council, will have the golf service operate as a Special Operating Agency (SOA). When this occurs, the agency will require flexibility in establishing fees that meet financial goals and are in keeping with market and consumer demand. The business plan for the Agency will propose Green Fees for a five-year period.

The Financial Impact Statement regarding this matter, prepared by the Planning, Property and Development Department, is on file in the office of the City Clerk.

The Standing Policy Committee on Property and Development recommends:

I. That the Parks and Recreation By-law No. 3219/82 be amended to allow for the implementation of the 2002 Municipal Golf Courses Green Fee and Miscellaneous Services schedule as proposed in Attachment A.

II. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing, including the execution of any documents related thereto.

Attachment “A” referred to in Clause 1 of the Report of the Standing Policy Committee on Property and Development dated March 11, 2002

SCHEDULE “A” TO BY-LAW NO. 3219/82
MUNICIPAL GOLF COURSES - GREEN FEES AND MISCELLANEOUS SERVICES
EFFECTIVE JANUARY 1 OF EACH YEAR

GREEN FEES (including all taxes)

	Current by-law 2001	Proposed 2002
KILDONAN PARK & WINDSOR PARK GOLF COURSES		
Adult - Weekend before 2:30 p.m.	20.00	21.00
Adult - Weekend after 2:30 p.m.	20.00	21.00
Adult - Weekdays	20.00	21.00
Senior - Weekend before 2:30 p.m.	20.00	21.00
Senior - Weekend after 2:30 p.m.	13.00	14.00
Senior – Weekdays	13.00	14.00
Junior - Weekend before 2:30 p.m.	20.00	21.00
Junior - Weekend after 2:30 p.m.	11.00	11.50
Junior - Weekdays	11.00	11.50
JOHN BLUMBERG GOLF COURSE (18 hole course)		
Adult - (18) - Weekend before 2:30 p.m.	22.00	23.00
Adult - (18) - Weekend after 2:30 p.m.	22.00	23.00
Adult - (18) - Weekdays	22.00	23.00
Senior - (18) - Weekend before 2:30 p.m.	22.00	23.00
Senior - (18) - Weekend after 2:30 p.m.	15.00	16.00
Senior - (18) – Weekdays	15.00	16.00
Junior - (18) - Weekend before 2:30 p.m.	22.00	23.00
Junior - (18) - Weekend after 2:30 p.m.	12.00	13.00
Junior - (18) - Weekdays	12.00	13.00

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JOHN BLUMBERG GOLF COURSE
(9 hole course)

Adult - (9) - 18 Holes - Weekend before 2:30 p.m.		22.00		22.50
Adult - (9) - 18 Holes - Weekend after 2:30 p.m.		22.00		22.50
Adult - (9) - 18 Holes - Weekdays		22.00		22.50
Senior - (9) - 18 Holes - Weekend before 2:30 p.m.	14.50		15.00	
Senior - (9) - 18 Holes - Weekend after 2:30 p.m.		14.50		15.00
Senior - (9) - 18 Holes – Weekdays		14.50		15.00
Junior - (9) - 18 Holes - Weekend before 2:30 p.m.	13.50		14.00	
Junior - (9) - 18 Holes - Weekend after 2:30 p.m.		13.50		14.00
Junior - (9) - 18 Holes – Weekdays		13.50		14.00
Adult - (9) - 9 Holes - Weekend before 2:30 p.m.		12.00		12.50
Adult - (9) - 9 Holes - Weekend after 2:30 p.m.		12.00		12.50
Adult - (9) - 9 Holes – Weekdays		12.00		12.50
Senior - (9) - 9 Holes - Weekend before 2:30 p.m.		9.00		9.50
Senior - (9) - 9 Holes - Weekend after 2:30 p.m.		9.00		9.50
Senior - (9) - 9 Holes - Weekdays		9.00		9.50
Junior - (9) - 9 Holes - Weekend before 2:30 p.m.		9.00		9.50
Junior - (9) - 9 Holes - Weekend after 2:30 p.m.		9.00		9.50
Junior - (9) - 9 Holes - Weekdays		9.00		9.50

CRESCENT DRIVE GOLF COURSE

Adult - 18 Holes - Weekend before 2:30 p.m.		18.50		19.50
Adult - 18 Holes - Weekend after 2:30 p.m.	18.50		19.50	
Adult - 18 Holes - Weekdays	18.50		19.50	
Senior - 18 Holes - Weekend before 2:30 p.m.		13.00		14.00
Senior - 18 Holes - Weekend after 2:30 p.m.	13.00		14.00	
Senior - 18 Holes - Weekdays		13.00		14.00
Junior - 18 Holes - Weekend before 2:30 p.m.		11.00		11.50
Junior - 18 Holes - Weekend after 2:30 p.m.	11.00		11.50	
Junior - 18 Holes - Weekdays		11.00		11.50
Adult - 9 Holes - Weekend before 2:30 p.m.	10.00		10.50	
Adult - 9 Holes - Weekend after 2:30 p.m.		10.00		10.50
Adult - 9 Holes - Weekdays		10.00		10.50
Senior - 9 Holes - Weekend before 2:30 p.m.	8.00		8.50	
Senior - 9 Holes - Weekend after 2:30 p.m.		8.00		8.50
Senior - 9 Holes - Weekdays	8.00		8.50	
Junior - 9 Holes - Weekend before 2:30 p.m.	7.50		8.00	
Junior - 9 Holes - Weekend after 2:30 p.m.		7.50		8.00
Junior - 9 Holes – Weekdays	7.50		8.00	

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HARBOUR VIEW GOLF COURSE

Adult - 18 Holes - Weekend before 2:30 p.m.		18.50		19.50
Adult - 18 Holes - Weekend after 2:30 p.m.	18.50		19.50	
Adult - 18 Holes - Weekdays	18.50		19.50	
Senior - 18 Holes - Weekend before 2:30 p.m.		13.00		14.00
Senior - 18 Holes - Weekend after 2:30 p.m.		13.00		14.00
Senior - 18 Holes - Weekdays		13.00		14.00
Junior - 18 Holes - Weekend before 2:30 p.m.		11.00		11.50
Junior - 18 Holes - Weekend after 2:30 p.m.	11.00		11.50	
Junior - 18 Holes – Weekdays		11.00		11.50
Adult - 9 Holes - Weekend before 2:30 p.m.	10.00		10.50	
Adult - 9 Holes - Weekend after 2:30 p.m.		10.00		10.50
Adult - 9 Holes – Weekdays		10.00		10.50
Senior - 9 Holes - Weekend before 2:30 p.m.		8.00		8.50
Senior - 9 Holes - Weekend after 2:30 p.m.		8.00		8.50
Senior - 9 Holes - Weekdays	8.00		8.50	
Junior - 9 Holes - Weekend before 2:30 p.m.		7.50		8.00
Junior - 9 Holes - Weekend after 2:30 p.m.	7.50		8.00	
Junior - 9 Holes - Weekdays		7.50		8.00

TWILITE / SUNRISE

Twilite - Kildonan, Windsor -				
3 hours before sunset - adult / senior	12.00		13.00	
- junior	11.00		11.50	
Twilite - John Blumberg -				
3 hours before sunset - adult / senior	13.00		14.00	
- junior	12.00		13.00	
Sunrise - Windsor -adult / senior		12.00		12.00
- junior		11.00		11.50
Blumberg -adult / senior		12.00		13.00
-junior		11.00		12.00
Sunrise -Crescent Dr. / Harbour View				
-adult / senior		8.00		8.50
-junior		7.50		8.00

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OTHER		
10 Game Prepaid Passes (all Green Fees)	11 games for the price of 10	11 games for the price of 10

MISCELLANEOUS SERVICES (including all taxes)

KILDONAN PARK & WINDSOR PARK GOLF COURSES		
Locker Rentals per day	3.20	3.50
Locker Rentals per season	20.00	25.00
Rental Clubs 7 piece & bag per game	6.50	7.00
Rental Clubs 11 piece & bag per game	10.00	11.00
Bag Rental & single club (each)	3.20	3.50
Pull Cart rental per game	4.00	4.50
Auto Cart rental	23.00	24.00
Auto Cart rental per 9 holes - Windsor Park (Kildonan Park - twilite only)	12.00	13.00
User Fee for private auto cart	11.00	12.00
CRESCENT DRIVE GOLF COURSE		
Rental Clubs 7 piece & bag per game	4.50	5.00
Bag Rental & single club (each)	3.20	3.50
Pull cart rental per game	2.50	3.00
User Fee for private auto cart	6.50	7.00
Auto Cart rental per 9 holes	12.00	12.00
JOHN BLUMBERG & HARBOUR VIEW GOLF COURSES		
Locker rental daily 36" and 72"	3.20	3.50
Season Locker 36"	10.00	12.00
Season Locker 72"	20.00	25.00
User Fee for private auto cart 18 holes	11.00	12.00
User Fee for private auto cart 9 holes	6.50	7.00

Note: All other “miscellaneous services” at John Blumberg & Harbour View golf courses are provided under contract by golf professionals