Minutes – Executive Policy Committee – April 3, 2013

REPORTS

Minute No. 243 Consultant Assignments for January 1 to December 31, 2012

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service and recommends to Council:

1. That the Consultant Assignments report for January 1 to December 31, 2012, including Appendices, be received as information.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

Moved by Councillor Fielding,

That the recommendation of the Winnipeg Public Service be concurred in and forwarded to Council.

Carried

ADMINISTRATIVE REPORT

Title: **CONSULTANT ASSIGNMENTS FOR JANUARY 1 TO DECEMBER 31, 2012**

Critical Path: **EXECUTIVE POLICY COMMITTEE/COUNCIL**

AUTHORIZATION

Author	Department Head	CFO	CAO
B. D'Avignon	Mike Ruta, CFO	Mike Ruta, CFO	D. Joshi COO

RECOMMENDATIONS

That this Report, including Appendices, be received as information.

REASON FOR THE REPORT

On March 24, 2004, Council adopted Item 1 of the Report of Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under Administrative Standard FM-002, issued pursuant to the Materials Management Policy, the Chief Administrative Officer is required to report annually to Council on the assignment of consultants.

IMPLICATIONS OF THE RECOMMENDATIONS

None

HISTORY

On May 12, 2010, Executive Policy Committee received as information, details of an amendment to Administrative Standard FM-002 that, effective January 1, 2011, competitive bids are required for:

a) consultant services relating to capital projects included in the capital budget, where the estimated value of the consultant service exceeds $100,000 in total, including all phases of any given project;

b) consultant services, other than those related to capital projects, where the estimated value of the consultant service exceeds $35,000 in total, including all phases of any given project.

unless otherwise authorized by Executive Policy Committee.

On June 27, 2012, Council authorized the Chief Administrative Officer to:

a) amend Administrative Standard FM-002 to require submission of the Report on Consultant Assignments to Council on an annual basis; and

b) report annually, where the Chief Administrative Officer has approved a single source exceeding certain specified dollar amounts, as part of the Report on Consultant Assignments to the Executive Policy Committee.

Executive Policy Committee recommends, where the Chief Administrative Officer approves a single source assignment, pursuant to B4.1 (j) (emergency), which exceeds the dollar amount set out above, such approvals be reported at least annually.

The following Appendices contain information obtained from each department relating to Consultant services for the period of January 1 to December 31, 2012.

- Appendix A (pg. 4) - Summary of "other than Capital" contracts summarized by Type of Service and Total Payment for **all City departments**.
- Appendix B (pg. 5) - Summary of "other than Capital" contracts summarized by Type of Service and Total Payment for each department.
- Appendix C (pg. 8) - Details of "other than Capital" contracts.
- Appendix D (pg. 33) - New single source for 2012 with an explanation for any single source exceeding the limits set out by Executive Policy Committee effective January 1, 2011.

All entries have been reviewed for compliance with Administrative Standard FM-002. Where inconsistencies occur, an explanation is included on the spreadsheet.

Consultant services are services provided directly to the City of Winnipeg (City), as defined in Administrative Standard FM-002 including:

- Medical doctors, dentists, nurses, pharmacists, veterinarians, engineers, land surveyors, architects, accountants, lawyers and notaries accredited real estate appraisers, agrologists, dietitians, home economists, interior designers, occupational therapists, optometrists, physiotherapists, psychiatric nurses, psychologists, trainers, speech and hearing therapists and landscape architects
- Communications consultants, Information technology consultants, management consultants, and training consultants

Where competitive bids are not required and the assignment is approved by the Department Head, the following applies:

For "other than Capital" Consultant assignments, over-expenditures can be approved by the Department Head up to a total value (including the over-expenditure) of $35,000.

For "Capital" Consultant assignments, over-expenditures can be approved by the Department Head up to a total value (including the over-expenditure) of $100,000.

In future, all over-expenditures on single source Consultant assignments exceeding the above amounts are approved by the Chief Financial Officer.

In no case are over-expenditure approvals made without funds being available in an approved budget.

FINANCIAL IMPACT

COMMENTS: No financial impact as this report is for informational purposes.

original signed by Radhika Abeysekera
Radhika Abeysekera

Manager of Finance and Administration

CONSULTATION

In preparing this report there was consultation with:

Corporate Controller's Division

SUBMITTED BY

Department: Corporate Finance
Division: Materials Management Division
Prepared by: T. Schirlie
Date: March 13, 2012

APPENDIX A - OTHER THAN CAPITAL ONLY
SUMMARY BY TYPE OF SERVICE, CONTRACT COUNT AND TOTAL PAYMENT FOR 2012

APPENDIX A			
TYPE OF SERVICE	CONTRACT COUNT BY TYPE OF SERVICE	TOTAL PAYMENT FOR 2012	PERCENTAGE OF TOTAL PAYMENT FOR 2012
Accountant	8	287,997.55	9.31%
Actuary	1	100,738.50	3.26%
Appraisal	2	30,043.75	0.97%
Architect	8	173,632.89	5.61%
Communication Consultant	1	10,485.00	0.34%
Doctor	41	304,743.88	9.85%
Engineer	62	911,145.15	29.44%
HR Consultant	3	27,577.26	0.89%
Interior Designer	1	12,537.00	0.41%
IT Consultant	2	18,500.00	0.60%
Land surveyor	14	158,710.75	5.13%
Landscape Architect	4	55,910.94	1.81%
Lawyer	27	643,442.09	20.79%
Management Consultant	11	100,120.13	3.24%
Occupational Therapist	1	950.00	0.03%
Psychologist	5	89,574.22	2.89%
Trainer	12	98,715.38	3.19%
Veterinarian	33	69,751.72	2.25%
Grand Total	**236**	**3,094,576.21**	**100.00%**

APPENDIX B - OTHER THAN CAPITAL ONLY
SUMMARY BY DEPARTMENT, TYPE OF SERVICE, CONTRACT COUNT AND TOTAL PAYMENT 2012

APPENDIX B					
DEPT		TYPE OF CONSULTANT SERVICE	NUMBER OF CONTRACTS BY DEPT. FOR 2012	TOTAL PAYMENT FOR 2012	PERCENTAGE OF TOTAL PAYMENT FOR 2012
ANIMAL SERVICE		Veterinarian	26	50,125.47	
Animal Service Total				**50,125.47**	**1.62%**
Office of the Chief Administrative Officer (CAO)		Lawyer	1	7,428.84	
CAO Total				**7,428.84**	**0.24%**
CITY CLERKS		Lawyer	1	452.90	
City Clerks Total				**452.90**	**0.01%**
COMMUNITY SERVICES		Trainer	2	15,320.00	
		Management	1	23,630.00	
		Interior Designer	1	12,537.00	
Community Services Total				**51,487.00**	**1.66%**
CORPORATE FINANCE		Accountant	2	199,066.17	
		Actuary	1	100,738.50	
		Lawyer	1	20,924.17	
		HR	1	1,017.19	
Corporate Finance Total				**321,746.03**	**10.4%**
CORPORATE SUPPORT SERVICES		Doctor	36	117,334.10	
		IT	1	6,000.00	
		Lawyer	8	298,072.40	
		Management	1	11,692.50	
		Psychologist	1	2,872.97	
		Trainer	7	57,525.00	
Corporate Support Services Total				**493,496.97**	**15.95%**
FLEET MANAGEMENT AGENCY		Engineer	3	9,258.55	
Fleet Management Agency Total				**9,258.55**	**0.30%**

APPENDIX B					
DEPT		TYPE OF CONSULTANT SERVICE	NUMBER OF CONTRACTS BY DEPT. FOR 2012	TOTAL PAYMENT FOR 2012	PERCENTAGE OF TOTAL PAYMENT FOR 2012
FIRE PARAMEDIC SERVICE		Accountant	1	7,280.00	
		Doctor	2	160,690.48	
		HR	1	8,904.07	
		Trainer	1	9,279.38	
Fire Paramedic Service Total				**186,153.93**	**6.02%**
GOLF SERVICES		Accountant	1	6,548.40	
Golf Services Total				**6,548.40**	**0.21%**
LEGAL SERVICES		Lawyer	2	15,422.40	
Legal Services Total				**15,422.40**	**.50%**
PROPERTY, PLANNING & DEVELOPMENT		Accountant	1	51,255.38	
		Appraisal	2	30,043.75	
		Architect	8	173,632.89	
		Communication	1	10,485.00	
		Engineer	27	212,709.92	
		Land Surveyor	14	158,710.75	
		Landscape Architect	3	47,930.94	
		Lawyer	4	39,492.07	
		Management	7	54,015.00	
Property, Planning & Development Total				**778,275.70**	**25.15%**
PUBLIC WORKS		Accountant	1	6,548.40	
		Engineer	12	380,172.02	
		IT	1	12,500.00	
		Landscape Architect	1	7,980.00	
		Management	1	4,994.50	
		Trainer	1	14,960.00	
Public Works Total				**427,154.92**	**13.80%**

APPENDIX B					
DEPT		TYPE OF CONSULTANT SERVICE	NUMBER OF CONTRACTS BY DEPT. FOR 2012	TOTAL PAYMENT FOR 2012	PERCENTAGE OF TOTAL PAYMENT FOR 2012
WINNIPEG PARKING AUTHORITY		Accountant	2	17,299.20	
		Engineer	4	134,959.65	
		Lawyer	1	1,218.01	
		Management	1	5,788.13	
Winnipeg Parking Authority Total				**159,264.99**	**5.15%**
WINNIPEG POLICE SERVICE		Doctor	1	21,989.30	
		Lawyer	8	258,532.35	
		HR	1	17,656.00	
		Psychologist	4	86,701.25	
		Veterinarian	7	19,626.25	
Winnipeg Police Service Total				**404,505.15**	**13.07%**
WATER & WASTE		Doctor	2	4,730.00	
		Engineer	16	174,045.01	
		Lawyer	1	1,898.95	
		Occupational Therapist	1	950.00	
		Trainer	1	1,631.00	
Water & Waste Total				**183,254.96**	**5.92%**
GRAND TOTAL			**236**	**3,094,576.21**	**100.00%**

APPENDIX C- DETAIL OTHER THAN CAPITAL 2012

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
ANIMAL SERV	SS	Animal Hospital of Manitoba	Veterinarian	Veterinary Services		As required	2,145.00	1,270.00	3,415.00
	SS	Assiniboia Animal Hospital	Veterinarian	Veterinary Services		As required	335.00	350.00	685.00
	SS	Best Friends Animal Hospital	Veterinarian	Veterinary Services		As required	0.00	485.00	485.00
	SS	Birchwood Animal Hospital	Veterinarian	Veterinary Services		As required	3,140.00	3,102.25	6,242.25
	SS	Centennial Animal Hospital	Veterinarian	Veterinary Services		As required	1,435.00	1,800.00	3,235.00
	SS	Central Veterinary Services	Veterinarian	Veterinary Services		As required	955.00	405.00	1,360.00
	SS	Crestview Veterinary Hospital	Veterinarian	Veterinary Services		As required	0.00	480.00	480.00
	SS	Dakota Veterinary Hospital	Veterinarian	Veterinary Services		As required	1,240.00	2,590.00	3,830.00
	SS	East St. Paul Animal Hospital	Veterinarian	Veterinary Services		As required	1,225.00	1,695.00	2,920.00
	SS	Henderson Animal Hospital	Veterinarian	Veterinary Services		As required	0.00	75.00	75.00
	SS	Linden Ridge Animal Hospital	Veterinarian	Veterinary Services		As required	445.00	315.00	760.00
	SS	Machray Animal Hospital	Veterinarian	Veterinary Services		As required	2,935.00	2,995.00	5,930.00
	SS	McPhillips Animal Hospital	Veterinarian	Veterinary Services	Many small value invoices.	As required	24,281.05	25,942.70	50,223.75

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
ANIMAL SERV	SS	Oakbank Bird's Hill Animal Hospital	Veterinarian	Veterinary Services		As required	605.71	760.00	1,365.71
	SS	Selkirk Animal Hospital	Veterinarian	Veterinary Services		As required	1,150.00	1,230.00	2,380.00
	SS	Seven Oaks Veterinary Hospital	Veterinarian	Veterinary Services		As required	1,965.00	890.00	2,855.00
	SS	Southglen Veterinary Hospital	Veterinarian	Veterinary Services		As required	0.00	1,039.57	1,039.57
	SS	Stonewall Veterinary Clinic	Veterinarian	Veterinary Services		As required	535.00	970.00	1,505.00
	SS	The Winnipeg Humane Society	Veterinarian	Veterinary Services		As required	3,480.00	2,345.00	5,825.00
	SS	Winrose Animal Hospital	Veterinarian	Veterinary Services		As required	630.00	445.00	1,075.00
	SS	Dr. F.L. Webster	Veterinarian	Examination		As required	420.00	490.00	910.00
	SS	Catrysse Veterinary Services	Veterinarian	Veterinary Services		As required	75.00	55.00	130.00
	SS	Corydon Animal Hospital	Veterinarian	Veterinary Services		As required	55.00	55.00	110.00
	SS	Tuxedo Animal Hospital	Veterinarian	Veterinary Services		As required	0.00	75.00	75.00
	SS	Winkler Veterinary Clinic Inc.	Veterinarian	Veterinary Services		As required	0.00	75.00	75.00
	SS	Winnipeg Animal Emergency Clinic	Veterinarian	Emergency Animal Care		As required	1,069.11	190.95	1,260.06
ANIMAL SERV Total								**50,125.47**	**98,246.34**

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
Chief Administrative Officer (CAO)	SS	Duboff Edwards Haight & Schachter	Lawyer	Provided legal services				7,428.84	7,428.84
CAO Total								**7,428.84**	**7,428.84**
CITY CLK	SS	Campbell, Marr LLP	Lawyer	Notice of Application				452.90	452.90
CITY CLK Total								**452.90**	**452.90**
COMM SERV	SS	Conrad Padilla	Trainer	Internet & computer workshops		As required		5,320.00	5,320.00
	SS	Blue Sky Planners & Consultants	Trainer	Cultural Awareness Training		As required		10,000.00	10,000.00
	SS	Leskiw and Associates	Management	AYS Evaluation		28,520.00	10,840.00	23,630.00	34,470.00
	SS	Synergy Architectural Interiors	Interior Designer	Interior design work for various library branches		As required		12,537.00	12,537.00
COMM SERV Total								**51,487.00**	**62,327.00**
CORP FIN	SS	6058672 Manitoba Inc./Sophia Schroeder	Accountant	DFA Claim - 2011 Spring Flood	DFA Claim - 2011 Spring Flood Approved by CFO; delegated by EPC Feb 16, 2011	60,000.00	15,772.79	48,725.82	64,498.61
	SS	Facilitated Solutions	HR	Mediation/Conflict Resolution		as required	12,935.08	1,017.19	13,952.27

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
CORP FIN	CM	KPMG	Accountant	Audit of Consolidated Financial Statements	By RFP, Approved by Council. Audits include: Consolidated Financial statements for year ending December 31, 2011; Council Pension Plan; Statements of Revenue and Expenses for Library Services; Report on compliance of The Public Sector Compensation Disclosure; Memorandum of agreement between COW and CUPE.	339,117.80	106,732.50	150,340.35	257,072.85
	Competitive by Dept in 2006	Mercer (Canada) Ltd	Actuary	Actuarial Analysis for Pension Plan	Approved by CFO - part of original contract awarded in 2006	as required	20,955.00	100,738.50	121,693.50
	SS	Fillmore Riley LLP	Lawyer	Review Land Sale Swap / Appraisal review for Fire Stations	Approved by CFO.	as required		20,924.17	20,924.17
CORP FIN Total								**321,746.03**	**478,141.40**
CORP SUPP SERV	SS	Bob Wilson	Trainer	Computer Training workshop		1,744.50	0.00	2,850.00	2,850.00
	SS	Dr. John L Rabson Medical Corp	Doctor	Medical Assessment		As required	0.00	641.60	641.60
	SS	G T D Thomson Medical Corp Ltd	Doctor	Medical Assessment		As required	0.00	250.00	250.00
	SS	Joseph Polimeni Medical Corp	Doctor	Medical Assessment		As required	0.00	10,962.50	10,962.50

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
CORP SUPP SERV	SS	Lincoln Park Gallery	Trainer	Computer Training workshop		4,110.00	0.00	3,300.00	3,300.00
	SS	Mediation Services	Trainer	Conflict resolution workshop		5,980.00	0.00	8,480.00	8,480.00
	SS	Susan Majetic	Trainer	Computer Training workshop		963.00	0.00	1,050.00	1,050.00
	SS	Orle Davidson Giesbrecht LLP	Lawyer	Legal Services			0.00	22,674.71	22,674.71
	SS	Taylor McCaffrey LLP	Lawyer	Legal Services	Report Approved by EPC December 5, 2012	As required	0.00	211,668.59	211,668.59
	SS	Assiniboine clinic	Doctor	Medical Assessment		As required	0.00	140.00	140.00
	SS	Autumnwood Medical Center	Doctor	Medical Assessment		As required	0.00	50.00	50.00
	SS	Centre Medical Seine Inc.	Doctor	Medical Assessment		As required	0.00	20.00	20.00
	SS	D'Arcy & Deacon LLP	Lawyer	Legal Services		As required	0.00	7,785.91	7,785.91
	SS	Dr. Anthony P Thotthingal	Doctor	Medical Assessment		As required	0.00	50.00	50.00
	SS	Dr. Brent Kvern	Doctor	Medical Assessment		As required	0.00	100.00	100.00
	SS	Dr. Christa Mason	Doctor	Medical Assessment	Approved by CFO Many small invoices	As required	0.00	101,250.00	101,250.00
	SS	Dr. Erwin Braun	Doctor	Medical Assessment		As required	0.00	50.00	50.00
	SS	Dr. Marilyn Singer	Doctor	Medical Assessment		As required	0.00	100.00	100.00
	SS	Dr. Marshall Stitz Medical	Doctor	Medical Assessment		As required	0.00	100.00	100.00
	SS	Dr. S Szajlowski	Doctor	Medical Assessment		As required	0.00	75.00	75.00

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
CORP SUPP SERV	SS	Dr. Scott Marrow	Doctor	Medical Assessment		As required	0.00	250.00	250.00
	SS	Dr. Susan Clark	Doctor	Medical Assessment		As required	0.00	100.00	100.00
	SS	Filmore Riley	Lawyer	Legal Services		As required	0.00	29,502.27	29,502.27
	SS	Lakewood Medical Center	Doctor	Medical Assessment		As required	0.00	60.00	60.00
	SS	M D MacMillan	Doctor	Medical Assessment		As required	0.00	225.00	225.00
	SS	Manitoba Clinic	Doctor	Medical Assessment		As required	0.00	150.00	150.00
	SS	Mercer(Canada) Limited	Management	Benefits Review	Approved by CFO	As required	0.00	11,692.50	11,692.50
	SS	Pinchin Environmental Ltd	Trainer	Safety Training		6,527.00	0.00	4,875.00	4,875.00
	SS	Resolution Processes Inc.	Lawyer	Legal Services		As required	0.00	24,052.50	24,052.50
	SS	St Boniface Clinic	Doctor	Medical Assessment		As required	0.00	80.00	80.00
	SS	St James Medical Center	Doctor	Medical Assessment		As required	0.00	80.00	80.00
	SS	Sun Chiropractic Center	Doctor	Medical Assessment		As required	0.00	150.00	150.00
	SS	Dr. Wayne J Manishen	Doctor	Medical Assessment		As required	0.00	50.00	50.00
	SS	Winnipeg Clinic	Doctor	Medical Assessment		As required	0.00	100.00	100.00
	SS	Garrick Consulting Services	Trainer	Computer Training workshop		11,770.00	0.00	11,970.00	11,970.00
	SS	Training Plus Inc.	Trainer	Leader Course Workshop		25,000.00	0.00	25,000.00	25,000.00

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
CORP SUPP SERV	SS	Dr. D Miller	Doctor	Medical Assessment		As required	0.00	100.00	100.00
	SS	Dr. Daryl Gill	Psychologist	Medical Assessment		As required	0.00	2,872.97	2,872.97
	SS	Dr. Florin T Padeau	Doctor	Medical Assessment		As required	0.00	50.00	50.00
	SS	Dr. Stanley Eng Medical Corporation	Doctor	Medical Assessment		As required	0.00	40.00	40.00
	SS	Thompson Dorfman Sweatman LLP	Lawyer	Legal Services		As required	0.00	1,260.98	1,260.98
	SS	Aikins Macaulay Thorvaldson	Lawyer	Legal Services		As required	0.00	901.36	901.36
	SS	Dr. Bharat Shah	Doctor	Medical Assessment		As required	0.00	50.00	50.00
	SS	Dr. Jack Rusen	Doctor	Medical Assessment		As required	0.00	125.00	125.00
	SS	Dr. Jenna Yeun	Doctor	Medical Assessment		As required	0.00	100.00	100.00
	SS	Dr. Ryan Skrabek	Doctor	Medical Assessment		As required	0.00	150.00	150.00
	SS	Giovana Levin Medical Corporation	Doctor	Medical Assessment		As required	0.00	1,200.00	1,200.00
	SS	Gavin Wood Law Office	Lawyer	Legal Services		As required	0.00	226.08	226.08
	SS	Dr. Timothy Ross	Doctor	Medical Assessment		As required	0.00	190.00	190.00
	SS	Primacy Medical Clinic	Doctor	Medical Assessment		As required	0.00	50.00	50.00
	SS	Sheila Domke Medical Corporation	Doctor	Medical Assessment		As required	0.00	45.00	45.00

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
CORP SUPP SERV	SS	South Sherbrook Health Centre	Doctor	Medical Assessment		As required	0.00	25.00	25.00
	SS	Dr. Brian Lukie Medical Corporation	Doctor	Medical Assessment		As required	0.00	175.00	175.00
	SS	Imaginet Resource Corp	IT	Architectural Analysis & Business Value Assessment		6,420.00	0.00	6,000.00	6,000.00
CORP SUPP SERV Total								**493,496.97**	**493,496.97**
FLEET	SS	AECOM Canada Ltd.	Engineer	Pipeline load assessment for the construction of a new fuel site at 552 Plinguet.		10,395.05	8,728.26	600.00	9,328.26
	SS	Lindal Consulting	Engineer	552 Plinguet site inspection		15,825.50	12,126.50	3,308.55	15,435.05
	SS	Clean Energy Compression Corp	Engineer	Facilities Evaluation: Compressed natural gas storage and repair facilities assessment		5,350.00	0.00	5,350.00	5,350.00
FLEET Total								**9,258.55**	**30,113.31**
FIRE	SS	Dr. Grierson Medical Corporation	Doctor	On-going medical consulting for the Fire Paramedic Service	many small value invoices	as required	257,883.50	145,147.31	403,030.81
	SS	Dr. Erin Weldon	Doctor	On-going medical consulting for the Fire Paramedic Service	Approved by Dept. many small value invoices.	as required	79,045.10	15,543.17	94,588.27
	SS	People First HR Services	Trainer	Executive Coaching		9,279.38	0.00	9,279.38	9,279.38
	CM	KPMG	Accountant	Review of FPS WRHA Annual Statements	Approved by Council	as required	7,490.00	7,280.00	14,770.00
	SS	Facilitated Solutions	HR	HR Mediation		8,904.07	0.00	8,904.07	8,904.07
FIRE Total								**186,153.93**	**530,572.53**

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
GOLF SERV	CM	KPMG LLP	Accountant	2011 Golf Services year - end financial statement audit.		6,955.00		6,548.40	6,548.40
GOLF SERV Total								**6,548.40**	**6,548.40**
LEGAL SERV	SS	Tapper Cuddy LLP	Lawyer	Provided legal services		As required		10,072.40	10,072.40
	SS	Aikins Macaulay & Thorvaldson LLP	Lawyer	Provided legal services		As required		5,350.00	5,350.00
LEGAL SERV Total								**15,422.40**	**15,422.40**
Planning, Property & Development (PPD)	CM	1X1 Architecture Inc.	Architect	Feasibility Study to relocate St. James Assiniboia 55+ Centre to St. James Civic Centre	Complete	32,300.00		32,199.41	32,199.41
	SS	Achieve Engineering	Engineer	Assessment & design for the South Shop ventilation system at 195 Tecumseh,		28,690.10	12,691.03	10,383.57	23,074.60
	SS	AECOM Canada Ltd.	Architect	Emergency Repair / Replacement of the Cooling Plant at 510 Main Street:	Approved By EPC July 15, 2011	280,010.00	179,185.51	57,158.29	236,343.80
	SS	Altus Geomatics Manitoba	Land surveyor	Restorations filed and registered at WLTO		10,000.00		14,650.00	14,650.00
	SS	AMEC Environment & Infrastructure	Engineer	Letter of Opinion, Waterway Permit application. Demolition existing structures 290/300 Assiniboine Avenue		1,500.00		1,364.22	1,364.22

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
PPD	SS	AMEC Environment & Infrastructure	Engineer	Phase 2 Environmental Site Assessment for 1500 Plessis Road and 849 Ravelston Avenue	Complete	30,030.00		30,030.00	30,030.00
	SS	AMEC Environment & Infrastructure	Engineer	Phase 1 Environmental Site Assessment for 1500 Plessis Road and 849 Ravelston Av	Complete	5,930.00		4,900.00	4,900.00
	SS	Andre Van De Walle Land Survey	Land surveyor	Restoration - Various Locations under $6000.00		8,695.00		5,595.00	5,595.00
	SS	Barnes & Duncan Land Surveyors	Land surveyor	Restoration - Various Locations under $8000.00		38,650.00		13,909.50	13,909.50
	SS	Barnes & Duncan Land Surveying	Land surveyor	Restorations filed and registered at WLTO		10,000.00		6,696.50	6,696.50
	SS	Charleson Engineering Ltd	Engineer	handrails and fall arrest protection on catwalk access system main pool area at Pan Am Pool,		7,210.00		3,063.00	3,063.00
	SS	Crosier Kilgour & Partners Ltd.	Engineer	Ongoing structural shoring & repairs at Civic Centre Car Park, 171 Princess Street		15,008.70		9,495.30	9,495.30
	SS	David Pensato	Communication	Consulting services for Our Winnipeg Annual Report Project	Complete	9,360.00		10,485.00	10,485.00
	SS	Dean Spearman Landscape Architect	Landscape Architect	Guidelines for all leash dog areas		18,900.00		7,980.00	7,980.00
	SS	Dillon Consulting Ltd.	Engineer	Complete Communities Checklist Project	Complete	35,000.00	24,500.00	10,500.00	35,000.00

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PPD	SS	Dillon Consulting Ltd.	Engineer	Environmental Study Assmt Rev.- Former Incinerator Plant - 999/1033 Henry		10,000.00		9,999.83	9,999.83
	SS	Dillon Consulting Ltd.	Engineer	Toolbox Background Collection		12,000.00		12,000.00	12,000.00
	SS	Duboff Edwards Haight & Schachter	Lawyer	Legal Services - Federation of Canadian Municipalities Guarantee		24,998.81		24,998.81	24,998.81
	SS	Duboff Edwards Haight & Schachter	Lawyer	Legal Advice		3,250.13		3,250.13	3,250.13
	SS	Duboff Edwards Haight & Schachter	Lawyer	Expansion to Convention Center		4,654.55		4,654.55	4,654.55
	SS	Duboff Edwards Haight & Schachter	Lawyer	Legal Opinion		6,588.58		6,588.58	6,588.58
	SS	GC Engineering Ltd.	Engineer	Re-grouting work on the Main and Lap Pool tanks at Pan Am Pool,	Complete	12,762.50		12,762.50	12,762.50
	SS	GC Engineering Ltd.	Engineer	Assessment and design for catwalk hoist, support framing, Pan Am Pool	Complete	4,084.00		4,084.00	4,084.00
	SS	GC Engineering Ltd.	Engineer	Transcona Indoor Pool, 1101 Wabasha Street	Complete	6,126.00		6,126.00	6,126.00
	SS	GC Engineering Ltd.	Engineer	New materials chute at St James Centennial Pool, 644 Parkdale Street		3,063.00		2,552.50	2,552.50

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PPD	SS	GC Engineering Ltd.	Engineer	Repair of steel lintel over existing window at Crescentwood Community Centre, 1170 Corydon Avenue	Complete	2,450.40		2,450.40	2,450.40
	SS	GC Engineering Ltd.	Engineer	Replacement of exterior concrete steps and landing at Melrose Park Community Center - 480 Kimberly Avenue	Complete	1,633.60		1,633.60	1,633.60
	SS	GC Engineering Ltd.	Engineer	Structural evaluation of existing roof structure to determine if it will support the proposed new roof system, Archwood Community Centre	Complete	2,400.00		2,400.00	2,400.00
	SS	Genivar	Engineer	consulting engineer services, preparation of design drawings, Bid Opportunity & contract administration for site drainage improvements at Waverley Heights Community Centre, 1885 Chancellor Drive		30,300.00	20,381.56	9,440.05	29,821.61
	SS	Genivar	Engineer	Consulting services for relocating of the building discharge line at 700 Assiniboine Park Drive		9,802.00		9,086.85	9,086.85

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PPD	SS	Green Action Center	Management	Corporate Transportation Demand Survey		10,237.50	3,900.00	1,950.00	5,850.00
	SS	Hilderman Thomas Frank Cram	Landscape architect	St. James-Assiniboia Centennial Pool Parking Lot Expansion		29,170.00		26,275.04	26,275.04
	SS	Isaac & Denchuk	Land surveyor	Restoration Eagle Btwn Brookside & Oak Point		1,000.00		522.50	522.50
	SS	Jean-Guy Pageau	Management	Review plans, Feedback and advice regarding audit structure		3,000.00		480.00	480.00
	SS	KGS Group	Engineer	Waterfront Drive Public Art Installation		5,775.00	1,733.55	2,624.48	4,358.03
	SS	KGS Group	Engineer	HVAC Study - 25 Poseidon		2,675.00	1,750.00	4,834.00	6,584.00
	SS	KGS Group	Engineer	Assess mechanical and electrical systems Margaret Grant Pool, 685 Dalhousie Drive		11,760.00		11,760.00	11,760.00
	SS	KGS Group	Engineer	Upgrades to the existing ventilation system in the North Shop, 2170 Main		13,230.00		12,864.60	12,864.60
	SS	KGS Group	Engineer	Hot water Flooding System Outdoor rinks Sturgeon Heights Community Ctr.		13,273.00		3,000.00	3,000.00
	SS	KGS Group	Engineer	Outdoor hockey rinks at Sturgeon Heights Community Centre		28,799.00		11,307.02	11,307.02

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PPD	SS	Landmark Planning & Design Inc.	Architect	Visioning and Planning Process - Phase 3 - Transcona Recreation and Leisure Village.	Approved by Dept. in 2010	18,690.00	25,704.22	15,000.00	40,704.22
	SS	Lankhout Land Surveying & Geomatics	Land surveyor	Restoration - Various Locations		as required	5,081.00	8,202.50	13,283.50
	SS	Leskiw and Associates	Management Consultant	Corydon Osborne Neighbourhood Plan Facilitation Services		3,910.00		2,185.00	2,185.00
	SS	MCW / AGE	Engineer	Pressure relief valve for Transcona Outdoor Pool, 1101 Wabasha Street	Complete	540.00		540.00	540.00
	CM	Meyers Norris Penny LLP	Accountant	Consulting services to update the Winnipeg Housing Policy	RFP issued	43,522.25		51,255.38	51,255.38
	SS	MMM Group Ltd.	Architect	Corydon-Osborne Parking Study	Complete	29,975.00	19,605.41	12,912.50	32,517.91
	SS	Neil Cooper Architect	Architect	Design and administration, Covered, unheated work area at 215 Tecumseh Street		10,414.20		7,147.00	7,147.00
	SS	Phillips - Stevens Land Surveys	Land surveyor	Restoration Various locations Under $10,000		32,095.00		23,945.00	23,945.00
	SS	Phillips - Stevens Land Surveys	Land surveyor	Dominion Bridge Property - BLC's & Parcel Plan		21,000.00	4,402.42	483.00	4,885.42
	SS	Plain Projects	Landscape Architect	Design of a multi-use structure (pergola) at the Living Prairie Museum		16,840.00		13,675.90	13,675.90

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PPD	SS	Pollock & Wright	Land surveyor	Restoration - Various Locations Under $12,000	Approved by Department in 2008.	78,549.45	10,040.00	17,327.75	27,367.75
	SS	Pollock & Wright	Land surveyor	Norwood # 5 Special Survey	Approved by Department in 2008.	34,240.00		32,825.00	32,825.00
	SS	Pollock & Wright	Land surveyor	Inspection of the survey fabric in West Kildonan.	Approved by Department in 2007.	53,500.00	31,341.50	19,754.00	51,095.50
	SS	Pollock & Wright	Land surveyor	Restorations filed and registered at WLTO		15,000.00		5,660.00	5,660.00
	CM	Prairie Architects Inc.	Architect	Corydon-Osborne Neighbourhood Plan	RFP issued	50,000.00	50,859.52	20,437.13	71,296.65
	SS	Pratt McGarry Inc.	Appraisal	Appraisal of City of Winnipeg owned property 106 Waterfront Drive.		4,600.00		4,255.00	4,255.00
	SS	Protegra Inc.	Management	Audit-based programs for Residential plan examinations & inspections.	Complete	35,000.00		35,000.00	35,000.00
	SS	Protegra Inc.	Management	Detailed plan for audit program Re: Residential building permits and residential inspections.	Complete	3,500.00		3,500.00	3,500.00
	SS	Randy R. Rostecki	Management	Winnipeg Mid-Century Suburbs Research - 19705 Heritage Grants Program 12F - H112		5,000.00		2,500.00	2,500.00
	SS	Samuda Energy Engineering	Engineer	Energy Audit - Admin Bldg. - 510 Main	Complete	4,000.00		4,000.00	4,000.00
	SS	Shepherd & Stevens	Land surveyor	Restoration Garden Park Drive - Leila to Templeton		7,875.00		7,980.00	7,980.00

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PPD	SS	Smith Carter Architects	Architect	Facilities Master Planning (FMP) services to provide assistance in development of a Campus Strategy and guide associated facility re-organization therein.	Approved by Department in 2010.	110,824.00	91,208.79	7,825.97	99,034.76
	SS	Stevenson Advisors Ltd.	Appraisal	Real estate market analysis and report for Corydon - Osborne Neighbourhood Plan	Complete	25,789.00		25,788.75	25,788.75
	SS	Stoffel Survey	Land surveyor	Restorations filed and registered at WLTO		5,000.00		1,160.00	1,160.00
	SS	Synergy Architectural Interiors	Architect	For Professional Consultant Services - Interior Design in various locations	Approved by Department in 2010.	86,751.00	19,449.75	20,952.59	40,402.34
	SS	The Conference Board of Canada	Management	Long term demographic/economic forecast for Wpg. census metropolitan area		8,400.00		8,400.00	8,400.00
	SS	Tuplin Group	Engineer	Exterior Cladding Stabilization work at the Public Safety Building, 151 Princess Street		34,500.00		19,508.00	19,508.00
PPD Total								**778,275.70**	**1,280,109.96**

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Public Works	SS	AECOM Canada Ltd	Engineer	2011 Underwater Pier Inspections and Bridge Movement Monitoring	On February 16, 2011 EPC approved a Delegation of Authority to the Director of Public Works to award engineering consulting assignments related to maintenance of bridge infrastructure up to $100,000, without solicitation of competitive bids where the assignments are not related to a capital project.	60,000.00	25,000.00	21,940.25	46,940.25
	SS	AECOM Canada Ltd	Engineer	2012 Current Program - Underwater Pier Inspections	Approved by Department Head as delegated by EPC February 16, 2011	60,000.00	0.00	51,160.00	51,160.00
	SS	CSDC Systems Inc.	IT	AMANDA Permit System Scoping Assessment	Complete	17,500.00	5,000.00	12,500.00	17,500.00
	SS	Dean Leathwood	Trainer	Equipment Operating Training, Evening Class III Driver Testing		15,840.00	0.00	14,960.00	14,960.00
	SS	Dean Spearman Landscape Architect	Landscape Architect	Development of a constituting document and costs estimates for Off Leash Dog Areas		18,900.00	0.00	7,980.00	7,980.00

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PW	SS	Dillon Consulting Limited	Engineer	2011 Designated Bridge Maintenance Works	Approved by Department Head as delegated by EPC February 16, 2011. On November 28, 2011, the CFO approved a contract over expenditure of 6.8% or $6,700.00.	100,000.00	99,860.10	6,529.70	106,389.80
	SS	Dillon Consulting Limited	Engineer	2012 Design and Contract Administration of Designated Bridge Maintenance Work	Approved by Department Head as delegated by EPC February 16, 2011	100,000.00	0.00	80,050.36	80,050.36
	SS	Dillon Consulting Limited	Engineer	2012 Current Program - Design & Contract Administration of Designated Overhead Sign Support Structure Maintenance Works	Approved by Department Head as delegated by EPC February 16, 2011	100,000.00	0.00	22,376.21	22,376.21
	SS	KGS Group	Engineer	Administrative Services for the Removal of Sandbags from the 2011 Spring Flood Event	Complete	26,480.00	24,429.25	1,505.70	25,934.95
	SS	KGS Group	Engineer	Emergency Flood Engineering Services on Glenwood Crescent	Complete	9,080.65	4,475.22	2,326.28	6,801.50

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PW	SS	KGS Group	Engineer	2011 Emergency Flood Engineering Services - Kingston Crescent	Approved by Department. On February 2, 2012 an Over-Expenditure report was approved by the CFO for $30,000 due to increased project duration because of the prolonged flood event.	35,000.00	60,726.66	2,339.40	63,066.06
	CM	KPMG LLP	Accountant	2011 Audit of Gas Tax Fund	Approved by Corporate Finance	6,548.40	0.00	6,548.40	6,548.40
	SS	Kupskay Consulting Inc.	Management	2012 Diamond Grinding Program - Review IRI measurements, assist in location selection, review 2011 Bid opp.		5,350.00	0.00	4,994.50	4,994.50
	CM	Morrison Hershfield Limited	Engineer	2011 Flood Damage Restoration Contract Administration		13,914.00	0.00	12,823.73	12,823.73

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PW	CM	Stantec Consulting Ltd	Engineer	2011 Concrete Pavement Preservation Program	Original contract by RFP process. An over-expenditure report was approved by the Director of Public Works on March 14, 2012 for 9.19% or $14,700.00. A second over expenditure was approved by the Director of Public Works on December 12, 2012 for 8.75% or $14,000.00. On September 11, 2012 a $15,000.00 over expenditure for testing missed in the original bid opportunity was approved.	171,200.00	45,983.75	158,580.39	204,564.14
	SS	Trek Geotechnical Inc.	Engineer	Glenwood Community Dike	Complete	35,000.00	22,822.09	8,335.00	31,157.09
	SS	Trek Geotechnical Inc.	Engineer	Secondary Dike Testing	Complete	26,000.00	12,294.64	12,205.00	24,499.64
PW Total								**427,154.92**	**727,746.63**

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Winnipeg Parking Authority	SS	MMM Group	Engineer	Supplementary Corydon-Osborne Parking Study	Approved by PP&D. Consultant Assignment #2011-78. Includes invoice of $4,630.50 that was authorized via another Dept. for 2011 consulting work but not charged to the WPA until Feb 2012.	29,975.00	20,585.69	10,649.63	31,235.32
	CM	KPMG	Accountant	WPA 2011 Year-End Audit		9,139.20		9,139.20	9,139.20
	SS	Duboff Edwards Haight & Schachter	Lawyer	Consulting on various parking issues		1,218.01		1,218.01	1,218.01
	CM	CH2M Hill Canada Ltd.	Engineer	Parking portion of recommended Organization-wide Corporate Asset Mgmt Process & System	Approved by Council	98,699.99		98,699.99	98,699.99
	SS	MMM Group	Engineer	Proposal for James Street Pro-Forma Statements		25,147.50		25,147.50	25,147.50
	SS	Meyers Norris Penny	Management	Executive Coaching		5,788.13		5,788.13	5,788.13
	SS	MMM Group	Engineer	Large Vehicle Parking Concepts		462.53		462.53	462.53
	CM	KPMG	Accountant	WPA 2012 Year-End Audit		8,160.00		8,160.00	8,160.00
WPA Total								**159,264.99**	**179,850.68**

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Winnipeg Police Service	SS	Dr. John Arnett	Psychologist	Counseling				11,655.00	11,655.00
	SS	Dr. L A Graff	Psychologist	Counseling				471.25	471.25
	SS	Manitoba Blue Cross	Psychologist	Counseling	Many small value invoices	As required		68,462.50	68,462.50
	SS	Taylor McCaffrey LLP	Lawyer	Legal services				19,894.23	19,894.23
	SS	The Winnipeg Humane Society	Veterinarian	Veterinary Services				11,058.11	11,058.11
	SS	Aikins MacAulay & Thorvaldson	Lawyer	Legal services				2,402.79	2,402.79
	SS	Gindin Wolson Simmonds	Lawyer	Legal services				15,762.97	15,762.97
	SS	Myers Weinberg LLP	Lawyer	Legal services	Many small value invoices	As required		192,200.35	192,200.35
	SS	Various Physicians	Doctor	Required medicals				21,989.30	21,989.30
	SS	D'Arcy Deacon	Lawyer	Legal services				2,948.66	2,948.66
	SS	Dr. WL Davis	Psychologist	Counseling				6,112.50	6,112.50
	SS	Cedar Ridge Veterinarian	Veterinarian	Veterinary Services				516.00	516.00
	SS	Birchwood Animal Hospital	Veterinarian	Veterinary Services				415.00	415.00
	SS	Duboff Edwards Haight	Lawyer	Legal services				4,499.95	4,499.95
	SS	Thompson Dorfman Sweatman	Lawyer	Legal services				6,543.40	6,543.40

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WPS	SS	Sturgeon Road Veterinary	Veterinarian	Veterinary Services				1,575.00	1,575.00
	CM	KPMG LLP	Accountant	Audit Services	Approved by Council			14,280.00	14,280.00
	SS	St Vital Veterinary	Veterinarian	Veterinary Services		As required		816.90	816.90
	SS	University of Minnesota	Veterinarian	Veterinary Services		As required		3,965.13	3,965.13
	SS	Winnipeg Animal Emergency	Veterinarian	Veterinary Services		As required		1,280.11	1,280.11
	SS	People First HR Services	HR	Hire of Chief				17,656.00	17,656.00
WPS Total								**404,505.15**	**404,505.15**
Water & Waste	SS	AECOM Canada Ltd	Engineer	2011 Flood Works - Beaujolais Coulee and Baldry Creek - Site Restoration	Complete	31,230.00	25,573.89	5,547.70	31,121.59
	SS	AECOM Canada Ltd	Engineer	2011 Flood Works - Damage Repair to the Lord Avenue Community Ring Dike	Complete	4,530.00	0.00	4,471.37	4,471.37
	SS	AECOM Canada Ltd	Engineer	Contract Warranty Support Services - Water Treatment Plant	Complete	26,144.00	26,143.29	2,913.75	29,057.04
	SS	AECOM Canada Ltd	Engineer	National Water and Wastewater Benchmarking Initiative	Complete	28,798.00	0.00	28,798.00	28,798.00

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WW	SS	AECOM Canada Ltd	Engineer	Updating Flood Activity/Emergency Manual -2012	Approved by EPC October 26, 2011. Complete	150,000.00	55,790.59	74,409.13	130,199.72
	SS	Blue Cross - Medical Assessment	Doctor	Blue Cross- Mandatory Referral	Complete	0.00	0.00	600.00	600.00
	SS	CH2M Hill Canada Ltd	Engineer	Brady Road Composting Project	Complete	2,500.00	0.00	708.00	708.00
	SS	CH2M Hill Canada Ltd	Engineer	Brady Road Landfill Organics Management Programs	Complete	33,330.00	0.00	4,436.01	4,436.01
	SS	CH2M Hill Canada Ltd	Engineer	Water Distribution System Discoloured Water Investigation		35,000.00	0.00	12,059.61	12,059.61
	SS	Enabling Access	Occupational Therapist	Job Demands Analysis	Small, as required assignment. Complete	0.00	0.00	950.00	950.00
	SS	Eng-Tech Consulting Ltd	Engineer	2011 Flood Works - Engineering Services for Temporary Clay Dike Construction at 346 Nairn Ave.	Complete	15,315.00	14,242.00	675.00	14,917.00
	SS	KGS Group	Engineer	2011 Flood Works - Emergency Flood Engineering Services - Parkwood Place and St. John's Ravenscourt School	Awarded in 2011. Approved by CFO as delegated by EPC (flood event). Complete	48,467.50	41,440.14	4,616.91	46,057.05
	SS	KGS Group	Engineer	2011 Flood Works - Emergency Flood Engineering Services- Turnbull Drive Dike	Awarded in 2011. Approved by CFO as delegated by EPC (flood event). Complete	122,185.00	88,736.49	68.25	88,804.74

APPENDIX C									
DEPT	METHOD OF SOLICITATION CM (Competitive) SS (Single Source)	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT FOR 2012	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
WW	SS	KGS Group	Engineer	Leachate Treatment Under Freezing/Thaw Conditions	Complete	7,975.00	0.00	7,975.00	7,975.00
	SS	SNC-Lavalin Inc.	Trainer	ARC Flash Safety Review and Training		32,800.00	0.00	1,631.00	1,631.00
	SS	SNC-Lavalin Inc.	Engineer	Despins Flood Pumping Station Upgrades		26,101.00	0.00	4,774.71	4,774.71
	SS	Stantec Consulting Ltd	Engineer	2011 Annual Inspection of the GWWD Railway Bridges	Complete	24,000.00	6,908.76	8,526.06	15,434.82
	SS	Stantec Consulting Ltd	Engineer	2012 GWWD Aqueduct Railway Bridge Maintenance & Inspection		24,000.00	0.00	7,788.61	7,788.61
	SS	Stantec Consulting Ltd	Engineer	Emergency Response Request for SEWPCC Treatment Upset Analysis	Complete	0.00	0.00	6,276.90	6,276.90
	SS	Thompson Dorfman Sweatman LLP	Lawyer	Legal Opinion - Shoal Lake First Nation Band No. 40 Trust Agreement	Complete	0.00	0.00	1,898.95	1,898.95
	SS	Various Physicians	Doctor	Required Medical Assessments	Small, as required assignment. Complete	0.00	0.00	4,130.00	4,130.00
WW Total								**183,254.96**	**442,090.12**
GRAND TOTAL								**$3,094,576.21**	**$4,757,052.63**

APPENDIX D - NEW SINGLE SOURCES ONLY FOR 2012 - CAPITAL AND OTHER THAN CAPITAL

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
ANIMAL SERV	OTHER	Animal Hospital of Manitoba	Veterinarian	Veterinary Services	As required	1,270.00	
	OTHER	Assiniboia Animal Hospital	Veterinarian	Veterinary Services	As required	350.00	
	OTHER	Best Friends Animal Hospital	Veterinarian	Veterinary Services	As required	485.00	
	OTHER	Birchwood Animal Hospital	Veterinarian	Veterinary Services	As required	3,102.25	
	OTHER	Centennial Animal Hospital	Veterinarian	Veterinary Services	As required	1,800.00	
	OTHER	Central Veterinary Services	Veterinarian	Veterinary Services	As required	405.00	
	OTHER	Crestview Veterinary Hospital	Veterinarian	Veterinary Services	As required	480.00	
	OTHER	Dakota Veterinary Hospital	Veterinarian	Veterinary Services	As required	2,590.00	
	OTHER	East St. Paul Animal Hospital	Veterinarian	Veterinary Services	As required	1,695.00	
	OTHER	Henderson Animal Hospital	Veterinarian	Veterinary Services	As required	75.00	
	OTHER	Linden Ridge Animal Hospital	Veterinarian	Veterinary Services	As required	315.00	
	OTHER	Machray Animal Hospital	Veterinarian	Veterinary Services	As required	2,995.00	
	OTHER	McPhillips Animal Hospital	Veterinarian	Veterinary Services	As required	25,942.70	
	OTHER	Oakbank Bird's Hill Animal Hospital	Veterinarian	Veterinary Services	As required	760.00	
	OTHER	Selkirk Animal Hospital	Veterinarian	Veterinary Services	As required	1,230.00	
	OTHER	Seven Oaks Veterinary Hospital	Veterinarian	Veterinary Services	As required	890.00	
	OTHER	Southglen Veterinary Hospital	Veterinarian	Veterinary Services	As required	1,039.57	
	OTHER	Stonewall Veterinary Clinic	Veterinarian	Veterinary Services	As required	970.00	
	OTHER	The Winnipeg Humane Society	Veterinarian	Veterinary Services	As required	2,345.00	
	OTHER	Winrose Animal Hospital	Veterinarian	Veterinary Services	As required	445.00	
	OTHER	Dr. F.L. Webster	Veterinarian	Examination	As required	490.00	
	OTHER	Catrysse Veterinary Services	Veterinarian	Veterinary Services	As required	55.00	
	OTHER	Corydon Animal Hospital	Veterinarian	Veterinary Services	As required	55.00	
	OTHER	Tuxedo Animal Hospital	Veterinarian	Veterinary Services	As required	75.00	

APPENDIX D							
DEPT	**CAPITAL or OTHER**	**CONSULTANT NAME**	**TYPE OF SERVICE**	**PROJECT DESCRIPTION (brief description)**	**ORIGINAL CONTRACT VALUE (includes applicable Taxes)**	**TOTAL PAYMENT TO DATE FOR 2012**	**COMMENTS**
ANIMAL SERV	OTHER	Winkler Veterinary Clinic Inc.	Veterinarian	Veterinary Services	As required	75.00	
	OTHER	Winnipeg Animal Emergency Clinic	Veterinarian	Emergency Animal Care	As required	190.95	
ANIMAL SERV Total						**50,125.47**	
CHIEF ADMINISTRATIVE OFFICER (CAO)	OTHER	Duboff Edwards Haight & Schachter	Lawyer	Provided legal services	As required	7,428.84	
CAO Total						**7,428.84**	
CITY CLK	CAPITAL	Easy-On Covers Ltd	Accountant	2010 Election Prosecution	as required	363.80	
	CAPITAL	Craig S Murray Law Corporation	Lawyer	2010 Election Prosecution	as required	3,638.00	
	OTHER	Campbell, Marr LLP	Lawyer	Notice of Application	as required	452.90	
CITY CLK Total						**4,454.70**	
COMM SERV	CAPITAL	Tactica Communications Inc.	Trainer	Staff training on how to develop NOW web page	5,000.00	1,125.00	
	OTHER	Blue Sky Planners & Consultants	Trainer	Cultural Awareness Training	As required	10,000.00	
COMM SERV Total						**11,125.00**	
CORP FIN	OTHER	Facilitated Solutions	HR Consultant	Mediation/Conflict Resolution	As required	1,017.19	
	OTHER	Fillmore Riley LLP	Lawyer	Review Land Sale Swap / Appraisal review for Fire Stations	As required	20,924.17	
CORP FIN Total						**21,941.36**	
CORP SUPP SERV	OTHER	Bob Wilson	Trainer	Computer Training workshop	1,744.50	2,850.00	
	OTHER	Dr. John L Rabson Medical Corp	Doctor	Medical Assessment	As required	641.60	
	OTHER	G T D Thomson Medical Corp Ltd	Doctor	Medical Assessment	As required	250.00	
	OTHER	Joseph Polimeni Medical Corp	Doctor	Medical Assessment	As required	10,962.50	
	OTHER	Lincoln Park Gallery	Trainer	Computer Training workshop	4,110.00	3,300.00	
	OTHER	Mediation Services	Trainer	Conflict resolution workshop	5,980.00	8,480.00	

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
CORP SUPP SERV	OTHER	Susan Majetic	Trainer	Computer Training workshop	963.00	1,050.00	
	OTHER	Orle Davidson Giesbrecht LLP	Lawyer	Legal Services	As required	22,674.71	
	OTHER	Taylor McCaffrey LLP	Lawyer	Legal Services	As required	211,668.59	Approved by EPC Dec 5, 2012
	OTHER	Assiniboine clinic	Doctor	Medical Assessment	As required	140.00	
	OTHER	Autumnwood Medical Center	Doctor	Medical Assessment	As required	50.00	
	OTHER	Centre Medical Seine Inc.	Doctor	Medical Assessment	As required	20.00	
	OTHER	D'Arcy & Deacon LLP	Lawyer	Legal Services	As required	7,785.91	
	OTHER	Dr. Anthony P Thotthingal	Doctor	Medical Assessment	As required	50.00	
	OTHER	Dr. Brent Kvern	Doctor	Medical Assessment	As required	100.00	
	OTHER	Dr. Christa Mason	Doctor	Medical Assessment	As required	101,250.00	Approved by CFO-many small invoices
	OTHER	Dr. Erwin Braun	Doctor	Medical Assessment	As required	50.00	
	OTHER	Dr. Marilyn Singer	Doctor	Medical Assessment	As required	100.00	
	OTHER	Dr. Marshall Stitz Medical	Doctor	Medical Assessment	As required	100.00	
	OTHER	Dr. S Szajlowski	Doctor	Medical Assessment	As required	75.00	
	OTHER	Dr. Scott Marrow	Doctor	Medical Assessment	As required	250.00	
	OTHER	Dr. Susan Clark	Doctor	Medical Assessment	As required	100.00	
	OTHER	Filmore Riley	Lawyer	Legal Services	As required	29,502.27	
	OTHER	Lakewood Medical Center	Doctor	Medical Assessment	As required	60.00	
	OTHER	M D MacMillan	Doctor	Medical Assessment	As required	225.00	
	OTHER	Manitoba Clinic	Doctor	Medical Assessment	As required	150.00	
	OTHER	Mercer(Canada) Limited	Management	Benefits Review	As required	11,692.50	
	OTHER	Pinchin Environmental Ltd	Trainer	Safety Training	6,527.00	4,875.00	
	OTHER	Resolution Processes Inc.	Lawyer	Legal Services	As required	24,052.50	
	OTHER	St Boniface Clinic	Doctor	Medical Assessment	As required	80.00	
	OTHER	St James Medical Center	Doctor	Medical Assessment	As required	80.00	
	OTHER	Sun Chiropractic Center	Doctor	Medical Assessment	As required	150.00	

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
CORP SUPP SERV	OTHER	Dr. Wayne J Manishen	Doctor	Medical Assessment	As required	50.00	
	OTHER	Winnipeg Clinic	Doctor	Medical Assessment	As required	100.00	
	OTHER	Garrick Consulting Services	Trainer	Computer Training workshop	11,770.00	11,970.00	
	OTHER	Training Plus Inc.	Trainer	Leader Course Workshop	25,000.00	25,000.00	
	OTHER	Dr. D Miller	Doctor	Medical Assessment	As required	100.00	
	OTHER	Dr. Daryl Gill	Psychologist	Medical Assessment	As required	2,872.97	
	OTHER	Dr. Florin T Padeau	Doctor	Medical Assessment	As required	50.00	
	OTHER	Dr. Stanley Eng Medical Corporation	Doctor	Medical Assessment	As required	40.00	
	OTHER	Thompson Dorfman Sweatman LLP	Lawyer	Legal Services	As required	1,260.98	
	OTHER	Aikins Macaulay Thorvaldson	Lawyer	Legal Services	As required	901.36	
	OTHER	Dr. Bharat Shah	Doctor	Medical Assessment	As required	50.00	
	OTHER	Dr. Jack Rusen	Doctor	Medical Assessment	As required	125.00	
	OTHER	Dr. Jenna Yeun	Doctor	Medical Assessment	As required	100.00	
	OTHER	Dr. Ryan Skrabek	Doctor	Medical Assessment	As required	150.00	
	OTHER	Giovana Levin Medical Corporation	Doctor	Medical Assessment	As required	1,200.00	
	OTHER	Gavin Wood Law Office	Lawyer	Legal Services	As required	226.08	
	OTHER	Dr. Timothy Ross	Doctor	Medical Assessment	As required	190.00	
	OTHER	Primacy Medical Clinic	Doctor	Medical Assessment	As required	50.00	
	OTHER	Sheila Domke Medical Corporation	Doctor	Medical Assessment	As required	45.00	
	OTHER	South Sherbrook Health Centre	Doctor	Medical Assessment	As required	25.00	
	OTHER	Dr. Brian Lukie Medical Corporation	Doctor	Medical Assessment	As required	175.00	
	OTHER	Imaginet Resource Corp	IT Consultant	Architectural Analysis & Business Value Assessment	6,420.00	6,000.00	

APPENDIX D							
DEPT	**CAPITAL or OTHER**	**CONSULTANT NAME**	**TYPE OF SERVICE**	**PROJECT DESCRIPTION (brief description)**	**ORIGINAL CONTRACT VALUE (includes applicable Taxes)**	**TOTAL PAYMENT TO DATE FOR 2012**	**COMMENTS**
CORP SUPP SERV Total						**493,496.97**	
FLEET	OTHER	Clean Energy Compression Corp	Engineer	Facilities Evaluation: Compressed natural gas storage and repair facilities assessment	5,350.00	5,350.00	
FLEET Total						**5,350.00**	
FIRE	OTHER	People First HR Services	Trainer	Executive Coaching	9,279.38	9,279.38	
	OTHER	Facilitated Solutions	HR	HR Mediation	8,904.07	8,904.07	
FIRE Total						**18,183.45**	
LEGAL SERV	OTHER	Tapper Cuddy LLP	Lawyer	Provided legal services	As required	10,072.40	
	OTHER	Aikins Macaulay & Thorvaldson LLP	Lawyer	Provided legal services	As required	5,350.00	
LEGAL SERV Total						**15,422.40**	
Planning, Property & Development	CAPITAL	Accutech Engineering Inc.	Engineer	Pan Am Pool, New U.V. disinfection systems for the main tank and training tank.	21,951.50	21,951.51	Complete
	CAPITAL	AECOM Canada Ltd.	Engineer	Boiler Installation: -219 Provencher	42,381.50	26,775.73	
	CAPITAL	Barnes & Duncan Land Surveyors	Land surveyor	Yellow Ribbon Pathway	3,500.00	2,231.00	
	CAPITAL	Crosier Kilgour & Partners Ltd.	Engineer	Structural Design/Certification Performance Pavilion, Transcona Centennial Sq.	11,663.00	10,441.10	
	CAPITAL	Crosier Kilgour & Partners Ltd.	Engineer	Old Market Square Stage - Structural Assessment & Recommendations	10,000.00	1,765.00	
	CAPITAL	David Wagner Associates Inc.	Architect	Jacob Penner Park Site Improvements - BCI II	22,650.00	14,975.20	

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
PPD	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	Shaughnessy Park Playground Redevelopment	10,370.00	6,545.00	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	West Kildonan Community Ctr-Park/Playground upgrades	16,432.50	11,760.00	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	John Coulter Park - Park & Playground upgrades	10,220.50	3,710.00	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	Sturgeon Heights C.C. Spray Pad and Playground - BCI II St. James Brooklands Ward	66,200.00	8,336.00	
	CAPITAL	Dennis T Browaty & Associates Ltd	Appraisal	Appraisal report for market value of Tuscany Gates lands at SW St. Mary's Road and Normand Ave.	3,500.00	3,500.00	Complete
	CAPITAL	Dennis T Browaty & Associates Ltd	Appraisal	Appraisal report for acquisition of property for Disraeli Bridge	500.00	500.00	Complete
	CAPITAL	Dillon Consulting Ltd.	Engineer	Remediation plan for the Public Works East Yard Complex project site	10,700.00	10,048.98	
	CAPITAL	Epp Siepman Engineering Inc.	Engineer	Ultraviolet disinfection system & Pump upgrades - 909 Concordia	8,678.50	6,942.80	
	CAPITAL	GC Engineering Ltd.	Engineer	Inspect, provide specifications - Roof replacement Waverley heights Community Ctr.	1,837.80	1,837.80	Complete
	CAPITAL	Genivar	Engineer	Terry Sawchuk Memorial Arena parking lot redevelopment project	85,049.30	24,029.80	
	CAPITAL	Genivar	Engineer	Pan Am Pool Parking Lot addition project	67,283.90	1,833.01	
	CAPITAL	Harold Funk Architect	Architect	Wheelchair elevator and accessibility upgrades at Century Arena, 1377 Clarence Avenue	51,866.80	38,549.32	

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
PPD	CAPITAL	Hilderman Thomas Frank Cram.	Landscape architect	Edmonton Street Streetscape/Royal Wpg Ballet Streetscape	13,807.82	12,904.50	Complete
	CAPITAL	Hilderman Thomas Frank Cram.	Landscape Architect	Yellow Ribbon Greenway - Viewing Plaza & Public Art Project	39,135.00	2,663.60	
	CAPITAL	Ken Rech Landscape Architects	Landscape Architect	Pascoe Playground Upgrades	15,300.00	12,000.00	
	CAPITAL	Ken Rech Landscape Architects	Landscape Architect	Oxford Heights CC - Phase1 Park Upgrades	13,200.00	10,200.00	
	CAPITAL	KGS Group	Engineer	Soil quality assessment at the East Yard Complex project site	33,033.00	26,250.05	
	CAPITAL	McGowan Russell Group	Landscape architect	Transcona Water Park Master Plan	72,500.00	61,070.67	
	CAPITAL	McGowan Russell Group	Landscape architect	Transcona Centennial Square Performance Pavilion	25,500.00	25,500.00	Complete
	CAPITAL	McGowan Russell Group	Landscape architect	Cultural (Theatre) District Phase 1 - Interactive Light Display and Liaison	52,500.00	44,918.76	
	CAPITAL	McGowan Russell Group	Landscape architect	Streetscape site plan and design for Cultural (Theatre) District Phase 1A -	99,000.00	85,484.06	
	CAPITAL	McGowan Russell Group	Landscape architect	Streetscape site plan for Sports, Hospitality and Entertainment District - Phase 1	99,000.00	91,236.11	
	CAPITAL	MCW / AGE	Engineer	Upgrade to accommodate the addition of new splash pad at Westdale Outdoor Pool, 550 Dale Blvd.	5,800.00	4,825.00	

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
PPD	CAPITAL	MMP - Architect	Architect	S/W Entrance Development - Millennium Library, 251 Donald Street	41,130.00	25,233.79	
	CAPITAL	Pratt McGarry Inc.	Appraisal	Narrative Appraisal on 471 Warsaw Ave.	2,725.00	2,725.00	Complete
	CAPITAL	Pro Engineering Inc.	Engineer	Interior/Exterior Refurbishment - Fort Garry Library	19,399.00	11,435.20	
	CAPITAL	Raymond S.C. Wan, Architect	Architect	Transcona Kinsman Pool - Building Assessment	1,800.42	1,800.42	Complete
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Bronx Park CC - Kelvin Site Improvements - BCI II	76,350.00	68,525.00	
	CAPITAL	Scaliff + Miller + Murray Inc.	Landscape Architect	Albert Street Revisited	14,390.00	8,032.50	
	CAPITAL	Scaliff + Miller + Murray Inc.	Landscape Architect	Shorehill Drive Park (Royalwood Park Space Development)	45,200.00	38,933.16	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape architect	Elmwood Community Recreation Review	81,750.00	59,750.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape architect	St. Vital Park Boat Launch Redevelopment - Detailed Design & Contract Administration.	79,100.00	29,075.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape architect	West Broadway BIZ Streetscaping Revitalization Strategy	26,103.00	6,735.00	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape architect	St. James BIZ Streetscaping. Center Median Icons Project	19,100.00	11,725.70	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape architect	Old Market Square and King Street - Streetscaping Redevelopment - Phase 1	57,156.50	57,156.50	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape architect	Old Market Square - Stage Redevelopment Phase 2	36,176.83	36,176.83	

APPENDIX D							
DEPT	**CAPITAL or OTHER**	**CONSULTANT NAME**	**TYPE OF SERVICE**	**PROJECT DESCRIPTION (brief description)**	**ORIGINAL CONTRACT VALUE (includes applicable Taxes)**	**TOTAL PAYMENT TO DATE FOR 2012**	**COMMENTS**
PPD	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape architect	Peguis Pavilion Pond Redevelopment	80,700.00	2,587.50	
	CAPITAL	Stantec Consulting Ltd.	Engineer	Relocation of Public Works Dept. Marshaling Yard from 2325 Grant Avenue	34,210.00	33,087.38	
	CAPITAL	Stantec Consulting Ltd.	Engineer	Donald Street Topographical Survey	6,800.00	6,800.00	Complete
	CAPITAL	Stantec Consulting Ltd.	Engineer	Market Street Topographical Survey	6,760.00	6,760.00	Complete
	CAPITAL	Stantec Consulting Ltd.	Engineer	Transcona Water Park site survey	4,529.52	4,529.52	Complete
	CAPITAL	Stantec Consulting Ltd.	Engineer	Market Avenue Watermain Renewal & Sewer Assessment	45,970.53	43,328.18	
	CAPITAL	Stantec Consulting Ltd.	Engineer	S.H.E.D. - Donald Street Rehabilitation	29,100.00	20,425.65	
	CAPITAL	Stantec Consulting Ltd.	Engineer	Market Street Reconstruction	73,663.60	64,000.05	
	CAPITAL	Synyshyn Architecture Interior	Architect	Redevelopment and upgrades at the Margaret Grant Indoor Pool	75,606.85	18,436.94	
	CAPITAL	Synyshyn Architecture Interior	Architect	Upgrades to the interior stairs, guards and handrails at Pan Am Pool	78,126.40	26,060.92	
	CAPITAL	Tower Engineering Group Ltd	Engineer	Winnipeg Police Services K9 Unit Headquarters,	13,639.65	13,639.65	Complete
	OTHER	Altus Geomatics Manitoba	Land surveyor	Restorations filed and registered at WLTO	10,000.00	14,650.00	
	OTHER	AMEC Environment & Infrastructure	Engineer	Letter of Opinion, Waterway Permit application. Demolition existing structures 290/300 Assiniboine Avenue	1,500.00	1,364.22	

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
PPD	OTHER	AMEC Environment & Infrastructure	Engineer	Phase 2 Environmental Site Assessment for 1500 Plessis Road and 849 Ravelston Avenue	30,030.00	30,030.00	Complete
	OTHER	AMEC Environment & Infrastructure	Engineer	Phase 1 Environmental Site Assessment for 1500 Plessis Road and 849 Ravelston Av	5,930.00	4,900.00	Complete
	OTHER	Barnes & Duncan Land Surveying	Land surveyor	Restorations filed and registered at WLTO	10,000.00	6,696.50	
	OTHER	Crosier Kilgour & Partners Ltd.	Engineer	Ongoing structural shoring & repairs at Civic Centre Car Park, 171 Princess Street	15,008.70	9,495.30	
	OTHER	David Pensato	Communication Consultant	Consulting services for Our Winnipeg Annual Report Project	9,360.00	10,485.00	Complete
	OTHER	Dean Spearman Landscape Architect	Landscape Architect	Guidelines for all leash dog areas	18,900.00	7,980.00	
	OTHER	Dillon Consulting Ltd.	Engineer	Environmental Study Assmt Rev.- Former Incinerator Plant - 999/1033 Henry	10,000.00	9,999.83	
	OTHER	Dillon Consulting Ltd.	Engineer	Toolbox Background Collection	12,000.00	12,000.00	
	OTHER	Duboff Edwards Haight & Schachter	Lawyer	Legal Services - Federation of Canadian Municipalities Guarantee	24,998.81	24,998.81	
	OTHER	Duboff Edwards Haight & Schachter	Lawyer	Legal Services	3,250.13	3,250.13	
	OTHER	Duboff Edwards Haight & Schachter	Lawyer	Expansion to Convention Center	4,654.55	4,654.55	
	OTHER	Duboff Edwards Haight & Schachter	Lawyer	Legal Opinion	6,588.58	6,588.58	

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
PPD	OTHER	GC Engineering Ltd.	Engineer	Regrouting work on the Main and Lap Pool tanks at Pan Am Pool,	12,762.50	12,762.50	Complete
	OTHER	GC Engineering Ltd.	Engineer	Assessment and design for catwalk hoist, support framing, Pan Am Pool	4,084.00	4,084.00	Complete
	OTHER	GC Engineering Ltd.	Engineer	Transcona Indoor Pool, 1101 Wabasha Street	6,126.00	6,126.00	Complete
	OTHER	GC Engineering Ltd.	Engineer	New materials chute at St James Centennial Pool, 644 Parkdale Street	3,063.00	2,552.50	
	OTHER	GC Engineering Ltd.	Engineer	Repair of steel lintel over existing window at Crescentwood Community Centre, 1170 Corydon Avenue	2,450.40	2,450.40	Complete
	OTHER	GC Engineering Ltd.	Engineer	Replacement of exterior concrete steps and landing at Melrose Park Community Center - 480 Kimberly Avenue	1,633.60	1,633.60	Complete
	OTHER	GC Engineering Ltd.	Engineer	Structural evaluation of existing roof structure to determine if it will support the proposed new roof system, Archwood Community Centre	2,400.00	2,400.00	Complete
	OTHER	Hilderman Thomas Frank Cram	Landscape architect	St. James-Assiniboia Centennial Pool Parking Lot Expansion	29,170.00	26,275.04	
	OTHER	KGS Group	Engineer	Upgrades to the existing ventilation system in the North Shop, 2170 Main	13,230.00	12,864.60	

APPENDIX D							
DEPT	**CAPITAL or OTHER**	**CONSULTANT NAME**	**TYPE OF SERVICE**	**PROJECT DESCRIPTION (brief description)**	**ORIGINAL CONTRACT VALUE (includes applicable Taxes)**	**TOTAL PAYMENT TO DATE FOR 2012**	**COMMENTS**
PPD	OTHER	KGS Group	Engineer	Hot water Flooding System, Outdoor rinks Sturgeon Heights Community Ctr.	13,273.00	3,000.00	
	OTHER	KGS Group	Engineer	Outdoor hockey rinks at Sturgeon Heights Community Centre	28,799.00	11,307.02	
	OTHER	Leskiw and Associates	Management Consultant	Corydon Osborne Neighbourhood Plan Facilitation Services	3,910.00	2,185.00	
	OTHER	Pollock & Wright	Land surveyor	Restorations filed and registered at WLTO	15,000.00	5,660.00	
	OTHER	Protegra Inc.	Management Consultant	Detailed plan for audit program Re: Residential building permits and residential inspections.	3,500.00	3,500.00	Complete
	OTHER	Samuda Energy Engineering	Engineer	Energy Audit - Admin Bldg. - 510 Main	4,000.00	4,000.00	Complete
	OTHER	Stoffel Survey	Land surveyor	Restorations filed and registered at WLTO	5,000.00	1,160.00	
	OTHER	The Conference Board of Canada	Management Consultant	Long term demographic/economic forecast for Wpg census metropolitan area	8,400.00	8,400.00	
	OTHER	Tuplin Group	Engineer	Exterior Cladding Stabilization work at the Public Safety Building, 151 Princess Street	34,500.00	19,508.00	
PPD Total						**1,446,706.47**	
Public Works	CAPITAL	1 x 1 Architecture Inc.	Architect	St. Vital Park Duck Pond Pavilion	90,000.00	9,862.86	
	CAPITAL	AECOM Canada Ltd	Engineer	Complete a Whistle Cessation study at 3 CN Crossings	15,560.00	15,560.00	

APPENDIX D							
DEPT	CAPITAL or OTHER	CONSULTANT NAME	TYPE OF SERVICE	PROJECT DESCRIPTION (brief description)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2012	COMMENTS
PW	CAPITAL	AECOM Canada Ltd	Engineer	Plessis Road Underpass Preliminary Land Drainage Study - Examine regional land drainage requirements, future underpass servicing configuration, & related impact on City owned Utilities	65,985.00	45,535.96	
	CAPITAL	David Wagner & Associates	Landscape Architect	Westdale C.C. Playground Redevelopment Professional Consulting Services	14,250.00	8,497.20	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	West Kildonan & Syndicate Tot Lot - Preliminary & Detailed Design and Contract Administration	16,432.50	15,078.00	
	CAPITAL	Dean Spearman Landscape Architect	Landscape Architect	John Coulter Park - Preliminary & Detailed Design and Contract Administration	10,225.50	3,710.00	
	CAPITAL	Dennis T Browaty & Associates Ltd	Accredited Real Estate Appraisers	Appraisal of Single Family Property at 112 Riverton Avenue	500.00	500.00	
	CAPITAL	Dillon Consulting Limited	Engineer	To provide environmental assessment and reporting for the land drainage improvement activities on the CEMR property	12,000.00	10,536.75	
	CAPITAL	Dillon Consulting Limited	Engineer	Design new signal structures to address operational issues	93,000.00	92,757.85	
	CAPITAL	Dillon Consulting Limited	Engineer	Development of Traffic Signal Design Standards and Construction Specifications	98,600.00	80,881.28	

APPENDIX D							
DEPT	**CAPITAL or OTHER**	**CONSULTANT NAME**	**TYPE OF SERVICE**	**PROJECT DESCRIPTION (brief description)**	**ORIGINAL CONTRACT VALUE (includes applicable Taxes)**	**TOTAL PAYMENT TO DATE FOR 2012**	**COMMENTS**
PW	CAPITAL	Friesen Tokar Architects + Landscape+Interior Designers	Landscape Architect	Rosehill Park - Preliminary & Detailed Design, Contract Administration Services	18,750.00	21,245.12	Approved by PPD - over-expenditure approval pending.
	CAPITAL	Ken Rech Landscape Architect Inc.	Landscape Architect	Oxford Heights CC - Preliminary & Detailed Design and Contract Administration	13,200.00	13,200.00	
	CAPITAL	Ken Rech Landscape Architect Inc.	Landscape Architect	Pascoe Playground - Preliminary & Detailed Design and Contract Administration	15,300.00	15,300.00	
	CAPITAL	KGS Group	Engineer	Northeast Pioneers Greenway - Preliminary & Detailed Design, Contract Administration and Post Construction Services	50,752.00	48,417.18	
	CAPITAL	MMM Group	Engineer	2012 Recreational Walkways & Bike Pathways Renewals - Preliminary & Detailed Design, Contract Administration Services	62,281.00	10,075.00	
	CAPITAL	Morrison Hershfield Limited	Engineer	Provide Type 1 Advisory Services related to Disraeli Bridge	95,000.00	37,821.60	
	CAPITAL	Oulton A Rogers Consulting Services Ltd.	Engineer	Preliminary Work on Implementation of School Zone Speed Limit Program	64,700.00	62,900.50	
	CAPITAL	Scatliff + Miller + Murray Inc.	Landscape Architect	Peguis Pavilion Pond Redevelopment Landscape Architectural Consultant Services	80,700.00	2,587.50	
	CAPITAL	Stantec Consulting Ltd	Engineer	Greenwood Park Drainage Improvements	4,500.00	4,214.75	
	CAPITAL	Tetra Tech WEI Inc.	Engineer	GPR Deck Surveys at Osborne Bridge, Norwood Bridge & Portage Bridge over Sturgeon Creek	72,500.00	72,500.00	

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PW	CAPITAL	University of Manitoba	Engineer	Traffic Monitoring and Pedestrian Detection Study	50,000.00	25,000.00	
	OTHER	AECOM Canada Ltd	Engineer	2012 Current Program - Underwater Pier Inspections	60,000.00	51,160.00	Approved by Department Head as delegated by EPC February 16, 2011
	OTHER	Dean Leathwood	Trainer	Equipment Operating Training, Evening Class III Driver Testing	15,840.00	14,960.00	
	OTHER	Dean Spearman Landscape Architect	Landscape Architect	Development of a constituting document and costs estimates for Off Leash Dog Areas	18,900.00	7,980.00	
	OTHER	Dillon Consulting Limited	Engineer	2012 Design and Contract Administration of Designated Bridge Maintenance Work	100,000.00	80,050.36	Approved by Department Head as delegated by EPC February 16, 2011
	OTHER	Dillon Consulting Limited	Engineer	2012 Current Program - Design & Contract Administration of Designated Overhead Sign Support Structure Maintenance Works	100,000.00	22,376.21	Approved by Department Head as delegated by EPC February 16, 2011
	OTHER	Kupskay Consulting Inc.	Management Consultant	2012 Diamond Grinding Program - Review IRI measurements, assist in location selection, review 2011 bid opp	5,350.00	4,994.50	
PW Total						**777,702.62**	
TRANSIT	CAPITAL	KPMG	Accountant	Provision of Consulting Services - Automated Fare Collection System	90,950.00	11,935.00	
	CAPITAL	McGowan Russell Group Inc.	Landscape Architect	2012 Bus Stop Upgrade Program	61,000.00	40,208.08	

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TRANSIT Total						**52,143.08**	
Winnipeg Parking Authority	OTHER	Duboff Edwards Haight & Schachter	Lawyer	Consulting on various parking issues	1,218.01	1,218.01	
	OTHER	MMM Group	Engineer	Proposal for James Street Pro-Forma Statements	25,147.50	25,147.50	
	OTHER	Meyers Norris Penny	Management Consultant	Executive Coaching	5,788.13	5,788.13	
	OTHER	MMM Group	Engineer	Large Vehicle Parking Concepts	462.53	462.53	
WPA Total						**32,616.17**	
Winnipeg Police Service	OTHER	Birchwood Animal Hospital	Veterinarian	Veterinary Services	As required	415.00	
	OTHER	Sturgeon Road Veterinary	Veterinarian	Veterinary Services	As required	1,575.00	
	OTHER	KPMG LLP	Accountant	Accounting Services		14,280.00	
	OTHER	St Vital Veterinary	Veterinarian	Veterinary Services	As required	816.90	
	OTHER	University of Minnesota	Veterinarian	Veterinary Services	As required	3,965.13	
	OTHER	Winnipeg Animal Emergency	Veterinarian	Veterinary Services	As required	1,280.11	
	OTHER	People First HR Services	HR Consultant	Hire of Chief		17,656.00	Approved by Corporate Support Services
WPS Total						**39,988.14**	
Water & Waste	CAPITAL	A.J.P. Engineering Services	Engineer	NEWPCC Main Pump Well Overhead Crane Replacement - Personnel (Man) Basket Secondary Support	3,267.00	3,267.20	Complete
	CAPITAL	AECOM Canada Ltd	Engineer	Midtown Feedermain Bridge - For Additional Geotechnical Investigation, Slope Movement Monitoring, and Stabilization Design	90,785.00	87,689.33	

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WW	CAPITAL	AECOM Canada Ltd	Engineer	NEWPCC Sequencing Batch Reactors (SBR) Optimization Study	50,000.00	20,724.40	
	CAPITAL	AECOM Canada Ltd	Engineer	North End Collection System Hydraulic Model Update	91,265.00	39,399.69	
	CAPITAL	AECOM Canada Ltd	Engineer	Ravelston Deep pond Hydraulic Modeling Project	20,600.00	6,027.90	
	CAPITAL	Bruce Harding Consulting Ltd	Engineer	Assiniboine River Hydraulic Model Update	18,000.00	8,432.50	
	CAPITAL	Dillon Consulting Ltd	Engineer	Preliminary Design for Shoal Lake Aqueduct and Falcon River Diversion Bridges	99,900.00	39,960.00	
	CAPITAL	Dr. J. Oleszkiewicz, P. Eng	Engineer	Process Selection and Design of the Upgraded NEWPCC	34,714.00	8,690.00	
	CAPITAL	Eng-Tech Consulting Ltd	Engineer	Dike Design - 128 St. Pierre	23,088.00	2,808.00	
	CAPITAL	Eng-Tech Consulting Ltd	Engineer	Floodwall Design 830 Cloutier Drive	750.00	750.00	Complete
	CAPITAL	Eng-Tech Consulting Ltd	Engineer	Slope Monitoring Program at 346 Nairn Avenue	15,300.00	3,400.00	
	CAPITAL	Eng-Tech Consulting Ltd	Engineer	Slope Stability Analysis at 47 and 49 Rue Campeau	6,178.00	6,050.00	Complete
	CAPITAL	Kemp Engineering Inc.	Engineer	Wilkes Reservoir B Pit Upgrades/Rehabilitation	4,595.00	4,594.50	Complete
	CAPITAL	KGS Group	Engineer	Bridge Crane Detailed Design and Contract Administration at the WEWPCC	42,066.00	29,864.25	
	CAPITAL	LandfillFire Control Inc.	Engineer	The Brady Landfill Fire - Initial Investigations, Reporting and Advice	69,792.00	47,538.04	

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WW	CAPITAL	MMM Group Ltd	Engineer	Structural Roof Assessment at 552 Plinguet Street Wastewater Services Garage	5,000.00	2,150.00	
	CAPITAL	Pinchin Environmental Ltd	Engineer	Inspection and Air Monitoring for Asbestos at MacLean Pumping Station	3,000.00	1,750.00	Complete
	CAPITAL	Smith Carter Architects and Engineers Inc.	Engineer	Shoal Lake Intake Security Upgrading	24,369.00	24,365.15	Complete
	CAPITAL	SNC-Lavalin Inc.	Engineer	Wastewater Treatment Plants Automation Master Plan	97,000.00	75,865.00	
	CAPITAL	SNC-Lavalin Inc.	Engineer	Water and Waste Department Equipment Identification Standard and Electrical Design Guide Development	97,000.00	53,001.50	
	CAPITAL	Stantec Consulting Ltd	Engineer	Brady Road Resource Recovery Facility Conceptual Layout Planning Study	34,600.00	41,520.00	Complete
	CAPITAL	Stantec Consulting Ltd	Engineer	The South End Collection System Post 2011 Flood - Protection Procedure Documentation and Update for Future Flood Preparedness	89,004.00	79,194.44	
	CAPITAL	Tetra Tech WEI Inc.	Engineer	Willow Wastewater Pumping Station - Forcemain Replacement	4,084.00	4,000.00	Complete
	OTHER	AECOM Canada Ltd	Engineer	National Water and Wastewater Benchmarking Initiative	28,798.00	28,798.00	Complete
	OTHER	Blue Cross - Medical Assessment	Doctor	Blue Cross- Mandatory Referral	as required	600.00	Small, as required assignment. Complete

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WW	OTHER	CH2M Hill Canada Ltd	Engineer	Water Distribution System Discoloured Water Investigation	35,000.00	12,059.61	
	OTHER	KGS Group	Engineer	Leachate Treatment Under Freezing/Thaw Conditions	7,975.00	7,975.00	Complete
	OTHER	SNC-Lavalin Inc.	Trainer	ARC Flash Safety Review and Training	32,800.00	1,631.00	
	OTHER	SNC-Lavalin Inc.	Engineer	Despins Flood Pumping Station Upgrades	26,101.00	4,774.71	
	OTHER	Stantec Consulting Ltd	Engineer	2012 GWWD Aqueduct Railway Bridge Maintenance & Inspection	24,000.00	7,788.61	
	OTHER	Various Physicians	Doctor	Required Medical Assessments	as required	4,130.00	Small, as required assignment. Complete
WW Total						**658,798.83**	
GRAND TOTAL						**3,635,483.50**	