Report - Standing Policy Committee on Protection and Community Services - June 9, 2003

Item No. 8 Community Incentive Grant - Transcona Anti Graffiti Campaign File PR-2.6 (33)

STANDING COMMITTEE RECOMMENDATION:

On June 18, 2003, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection and Community Services and the East Kildonan-Transcona Community Committee, and submits the following to Council:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

    A. The organization is to be a non-profit community recreation and sport organization or a non-profit organization offering recreational services.

    B. The project is to make a significant contribution to the long-term benefit of the community-at-large in terms of improved facilities.

    C. The project is to clearly articulate a plan of activities including projected work schedules, material, labour, equipment and other project requirements, and lead to the completion of a substantial physical product.

2. That a Community Incentive Grant in the amount of $10,000.00 (Transcona Ward allocation), be approved to the Transcona Anti Graffiti Campaign, to assist with a graffiti removal program in the Transcona Ward, subject to the following conditions:

    A. Confirmation of other funding sources; and

    B. Approval of final plans and specifications for the project by the Director of Community Services; and

    C. The applicant entering into a formal agreement with the City of Winnipeg.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing, including the execution of any documents related thereto.

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DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 18, 2003, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection and Community Services and the East Kildonan-Transcona Community Committee, and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On June 9, 2003, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the East Kildonan-Transcona Community Committee, and submitted its recommendation to Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 20, 2003, the East Kildonan-Transcona Community Committee did not concur in the administrative recommendation and recommended that a Community Incentive Grant (Transcona Ward allocation), be approved to the Transcona Anti Graffiti Campaign, subject to terms and conditions, and submitted its recommendation to the Standing Policy Committee on Protection and Community Services.

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION (REVISED)

Applicant: Transcona Anti Graffiti Campaign
Project Description: Graffiti Removal Program
Date of Application: May 15, 2003

Total Project Cost: $20,000.00
Grant Requested: **$ 10,000.00**
Maximum Allowed: $ 10,000.00
% of Total Project Cost: 50%

Funding Sources:	**Amount**	**Confirmed**
Transcona BIZ	$6,000.00	YES
Vickar Community Chev Olds	$4,000.00	YES
Total	$10,000.00	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1	Organization is a non-profit community recreation and sport organization or is a non-profit organization offering recreational services.		X
2	Makes a significant contribution to the long-term benefit of the community at large in terms of improved facilities.		X
3	Does not compete with or duplicate other community facilities.	X	
4	Benefits the community at large and remains accessible to all members of the community.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.		X
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	Does not include any funds from the City.	X	

Criteria Exceptions:

- The organization is not a non-profit community recreation and sport organization and is not a non-profit organization offering recreational services.
- The project does not make a significant contribution to the long-term benefit of the community at large in terms of improved facilities.
- The project does not clearly articulate a plan of activities including projected work schedules, material, labour, equipment and other project requirements. The project doesn't lead to the completion of a substantial physical product.

NOTE: The applicant is seeking funding for salaries, equipment and advertising costs.

Department Financial Implications:

Departmental Recommendations:

That this application denied.

Prepared by: Community Services Department
Date: May 15, 2003