Agenda – Council – October 23, 2013

Report – Standing Policy Committee on Protection and Community Services – October 3, 2013

Item No. 1 Community Incentive Grant – Valley Gardens Community Centre Inc. (Elmwood-East Kildonan Ward)

STANDING COMMITTEE RECOMMENDATION:

On October 9, 2013, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection and Community Services and submitted the following to Council:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

   A. Total City of Winnipeg contribution is 50% or less.

2. That a Community Incentive Grant in the amount of $6,722.00, funded from the Elmwood-East Kildonan Ward allocation, be approved to the Valley Gardens Community Centre Inc. to assist with the cost of the Exterior Painting of the Valley Gardens Community Centre project, subject to the following conditions:

   A. Confirmation of other funding sources;
   B. Approval of final plans and specifications for the project by the Director of Community Services; and
   C. The applicant entering into a formal agreement with The City of Winnipeg.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Pursuant to the Voting Requirements By-law No. 126/2003, any Community Incentive Grant that does not comply with the terms contained in the Community Incentive Grant Policy requires approval by two-thirds of the Members present at Council.

Report – Standing Policy Committee on Protection and Community Services – October 3, 2013

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On October 9, 2013, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection and Community Services, and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On September 17, 2013, the East Kildonan-Transcona Community Committee did not concur in the recommendation of the Winnipeg Public Service and recommended to the Standing Policy Committee on Protection and Community Services:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

    A. Total City of Winnipeg contribution is 50% or less.

2. That a Community Incentive Grant in the amount of $6,722.00, funded from the Elmwood-East Kildonan Ward allocation, be approved to the Valley Gardens Community Centre Inc. to assist with the cost of the Exterior Painting of the Valley Gardens Community Centre project, subject to the following conditions:

    A. Confirmation of other funding sources;
    B. Approval of final plans and specifications for the project by the Director of Community Services; and
    C. The applicant entering into a formal agreement with The City of Winnipeg.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: **Community Incentive Grant –** Valley Gardens Community Centre Inc.

Critical Path: East Kildonan - Transcona Community Committee

AUTHORIZATION

Author	Department Head	CFO	CAO
M. Kowal	C. Wightman		

RECOMMENDATIONS

The Community Services Department recommends that the Community Incentive Grant Program (C.I.G.P.) application from Valley Gardens Community Centre Inc., for Exterior Painting of Valley Gardens Community Centre, in the amount of $6,722, be denied.

REASON FOR THE REPORT

Public Service review of Community Incentive Grant proponent applications is required.

IMPLICATIONS OF THE RECOMMENDATIONS

The Community Incentive Grant Program is funded under the Annual Capital Budget.

Project Name: Exterior Painting of Valley Gardens Community Centre
Amount Requested: $6,722
Total Project Cost: $6,722

This application does not meet the following criteria approved by Council in 2012:

- Total City of Winnipeg contribution is 50% or less.

HISTORY

Please refer to the attachments.

FINANCIAL IMPACT

Financial Impact Statement **Date:** August 13, 2013

Project Name: Exterior Painting of Valley Gardens Community Centre

First Year of Program **2013**

Community Incentive Grant

Name of Organization: Valley Gardens Community Centre Inc.

	2013	2014	2015	2016	2017
Capital					
Capital Expenditures Required	$ 6,722	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	6,722	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

There are no financial implications associated with this report.

"Original Signed By"

Cindy Fernandes, CMA

Manager, Finance & Administrative Services

CONSULTATION

In preparing this report there was consultation with:

- Valley Gardens Community Centre Inc.

SUBMITTED BY

Department: Community Services
Division: Community Development and Recreation Services
Prepared by: M. Kowal, Recreation Technician, Community Incentive Grant Program
Date: August 13, 2013
File No.

Attachments


Application.PDF


Evaluation.PDF


Supporting Documentation.PDF

Community Incentive Grant Program Application Form

Winnipeg This application will be photocopied; please print in ink or type.

1. Legal name of the organization	VALLEY GARDENS COMMUNITY CENTRE INC.		
2. Permanent mailing address of the organization	Address: 218 ANTRIM ROAD	City/Town: WINNIPEG	Postal Code: R2K 3L2
	Organization e-mail: vgcc@shaw.ca	Phone: 204-668-6927	Fax:
3. Names of organization's representatives who will be overseeing the project	Primary Contact: CINDY ELLIOTT	Title: PRESIDENT	
	Business Phone: 204-945-0358 / Residence Phone:	Email: vgcepresident@mtsmblackberry.com	
	Secondary Contact:	Title:	
	Business Phone: / Residence Phone:	Email:	
4. Year the organization was formed	(SEE ATTACHED)	Year: 1995	
5. C.I.G.P. requested amount Up to 50% of the total project cost to a maximum of $225,000		$ 6,722.00	

6. List other sources of project funding including other grants, funds on hand, and proposed fund-raising. Indicate whether or not each source of funding is confirmed. **Note:** no other City funds may be used towards the applicant's 50% share of the project cost.	**Source**	**Amount**	**Confirmed**
	1.	$	❑ Yes ❑ No
	2.	$	❑ Yes ❑ No
	3.	$	❑ Yes ❑ No
	4.	$	❑ Yes ❑ No
	5.	$	❑ Yes ❑ No
	6.	$	❑ Yes ❑ No

7. Total project cost Project costs should be supported by at least two contractor quotes or estimates. Enter the costs provided by the preferred contractor.	$ 6,722.00
8. Has this project received prior funding through the Community Incentive Grant Program?	❑ Yes ☑ No

9. Project name Assign your project an accurate, descriptive name to be used in all correspondence.

EXTERIOR PAINTING OF VALLEY GARDENS COMMUNITY CENTRE

10. Project Site Address Provide a complete, accurate indication of exactly where the project is planned. A site plan is helpful. 218 ANTRIM ROAD		Property owned by: CITY OF WINNIPEG.
11. Anticipated Start & End Dates	Start Date: JULY 22, 2013	End Date: AUGUST, 2013

12. Detailed Project Description: Attached on separate sheets or use the space on back of this form. Provide a detailed description of the project which addresses the selection criteria. Please include a description of the project objectives and how the project will accomplish those objectives, a detailed scope of work and, if possible, preliminary project plans or drawings.

APPLICANT SIGNATURES I/We hereby certify that I/we am/are the **authorized signing officer(s)** of the applying organization and this application is accurate to the best of my/our knowledge.

Signature of authorized signing officer	Title/Position	Date
C Elliott	President	July 15 2013
Signature of authorized signing officer	Title/Position	Date
Wayne Elliott	Director / Publicity	July 15/13

Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant:	**Valley Gardens Community Centre Inc.**	**Total Project Cost:**	**$6,722.00**
Project Description:	**Exterior Painting of Valley Gardens Community Centre**	**Grant Requested:**	**$6,722.00**
Date of Application:	**July 19, 2013**	**Maximum Allowed:**	**$3,361.00**
		% of Total Project Cost:	**100.0 %**

	Meets Program Eligibility and Selection Criteria	Yes	No
1	Organization is a non-profit community organization that contributes to the health and well being of the community.	X	
2	The project is a capital improvement or the purchase of a capital asset that will be retained for more than 1 year.	X	
3	The project is available for public use or will enhance public use of the space or facility.	X	
4	Projects must be initiated and substantially completed within two (2) years of award.	X	
5	Total City of Winnipeg contribution is 50% or less.		X

Criteria Exceptions:

- The applicant is requesting 100% contribution from the City of Winnipeg.

Department Financial Implications:

Departmental Recommendations:

That this application be denied.

Prepared By: Community Services Department

Date: **July 24, 2013**

Application Evaluation Revised September 18, 2012

Valley Gardens Community Centre
Community Incentive Grant Program Application

4. Year the organization was formed:
Valley Gardens Community School Association was formed in or about May, 1977. Valley Gardens Community Centre Inc. was incorporated in May, 1995.

Detailed Project Description

This project is to paint the exterior of our building. Valley Gardens Community Centre is attached to the Valley Gardens Middle School. Neal Hastings, the Director of Maintenance of the River East Transcona School Division has indicated they will be painting Valley Gardens Middle School this summer. As we are adjoined he thought it might be beneficial to have both parts painted at the same time.

The River East Transcona School Division requested a quote from Valour Decorating to paint Valley Gardens Middle School. When Valour Decorating came out to provide the quote Mr. Hastings requested them to quote our portion of the building as well, just in case we wanted to do the painting at the same time. The quote he obtained from Valour Decorating was $6,722.00. Valour Decorating was the successful bidder for this job and they will be starting to paint on July 22, 2013.

The building our Community Centre is located in is approximately 42 years old and has not been painted for a very long time. There was some work done two years ago on our signage in the front of the building and the words "Community Centre" were moved from their original location. As they had been there for quite some time it has left a "shadow" on the front of the building where they were located. There is also a black discolouration that has run down the walls in several places on the stucco. We are unable to remove these stains with power washing.

This opportunity has presented itself but we have not budgeted for it and therefore do not have the funds to pay for it. We would ask for any assistance the Community Incentive Grant Program could provide.

Having our building painted will improve the look of our building. To not paint will make us look like the poor cousin next to the school.

The current board has been working hard to revitalize our Community Centre and bring the community back to the Community Centre. To have our building painted will help to show we are still there and improve our appeal.

VALOUR
DECORATING
COMMERCIAL PAINTING

889 Wall Street
Winnipeg, Manitoba R3G 2T9
t. 204.786.5875
f. 204.774.1234
www.valourdecorating.com

Tuesday, July 23 2013

Quotation re: Valley Gardens Community Centre

We are pleased to submit our quotation for painting as per our discussions and site visit. This quotation is for the painting of exterior stucco and hollow metal doors and frames on the Community Centre portion of building

Labour and Materials **$6,722** **GST Extra**

Should you have any questions please contact our office for assistance.

Sincerely,

Scott MacKenzie

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Please visit us at www.valourdecorating.com