Agenda – Executive Policy Committee – November 29, 2013

REPORTS

Item No. 1 **2014 Preliminary Capital Budget and 2015 - 2019 Five-Year Forecast; 2014 – 2016 Preliminary Operating Budget**

The 2014 Preliminary Capital Budget and 2015 - 2019 Five-Year Forecast, as well as the 2014 – 2016 Preliminary Operating Budget, is to be tabled with a recommendation that the documents be forwarded to the Standing Policy Committees for review.

Budget documentation to be available at the meeting