Agenda – Executive Policy Committee – December 13, 2013

2014 BUDGET REVIEW

Item No. 1 Dutch Elm Disease Strategy Capital Project

COUNCIL DECISION:

On January 29, 2013, Council concurred in the recommendation of the Executive Policy Committee and adopted the following 2013 Capital Budget and 2014 to 2018 Five-Year Forecast recommendation:

G. i. That 2014 to 2017 capital funding for the full enhanced "Dutch Elm Disease Strategy" capital project be referred to the 2014 capital budget process.