Agenda – Executive Policy Committee – December 13, 2013

2014 BUDGET REVIEW

Item No. 7 2014 Preliminary Capital Budget and 2015 - 2019 Five-Year Forecast; 2014 – 2016 Preliminary Operating Budget

STANDING COMMITTEE RECOMMENDATION:

On December 3, 2013, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the 2014 Preliminary Capital Budget and 2015 - 2019 Five-Year Forecast, and the 2014 – 2016 Preliminary Operating Budget, under its purview, be approved as submitted.

Agenda – Executive Policy Committee – December 13, 2013

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 3, 2013, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the 2014 Preliminary Capital Budget and 2015 - 2019 Five-Year Forecast; 2014 – 2016 Preliminary Operating Budget, under its purview, be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 29, 2013, the Executive Policy Committee referred the 2014 Preliminary Capital Budget and 2015 - 2019 Five-Year Forecast; 2014 – 2016 Preliminary Operating Budget, to the following budget review process:

December 3, 2013	Standing Policy Committee on Property and Development
December 5, 2013	Standing Policy Committee on Protection and Community Services
December 6, 2013	Winnipeg Police Board
December 9, 2013	Standing Policy Committee on Infrastructure Renewal and Public Works
December 12, 2013	Executive Policy Committee – Delegations
December 13, 2013	Executive Policy Committee – Recommendation to Council
December 17, 2013	Council