Agenda – Executive Policy Committee – December 13, 2013

2014 BUDGET REVIEW

Item No. 8 2014 Preliminary Capital Budget and 2015 - 2019 Five-Year Forecast; 2014 – 2016 Preliminary Operating Budget

STANDING COMMITTEE RECOMMENDATION:

On December 5, 2013, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the 2014 Preliminary Capital Budget and 2015 to 2019 Five-Year Forecast under its purview be approved with the following amendment:

1. That a $100,000 capital grant be given to the Royal Winnipeg Ballet, to assist with the cost of the Renovate, Repair and Upgrade project.

Further on December 5, 2013, due to a tie vote, the Standing Policy Committee on Protection and Community Services did not make a recommendation on the 2014 – 2016 Preliminary Operating Budget under its purview.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 5, 2013, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the 2014 Preliminary Capital Budget and 2015 to 2019 Five-Year Forecast under its purview be approved with the following amendment:

1. That a $100,000 capital grant be given to the Royal Winnipeg Ballet, to assist with the cost of the Renovate, Repair and Upgrade project.

Further on December 5, 2013, due to a tie vote, the Standing Policy Committee on Protection and Community Services did not make a recommendation on the 2014 – 2016 Preliminary Operating Budget under its purview.

Also on December 5, 2013, the Standing Policy Committee on Protection and Community Services received submissions from the following:

- Chris Broughton, President of the Paramedics of Winnipeg, MGEU, Local 911, submitted a presentation titled MGEU Medical Response: Proposals for Better Care with respect to the 2014 Preliminary Capital Budget and 2015 to 2019 Five-Year Forecast, 2014 to 2016 Preliminary Operating Budget.
- Shannon McAteer, National Staff Representative, CUPE Local 500, submitted a presentation titled "CUPE Local 500 Speaking Notes", in opposition to the 2014 Preliminary Capital Budget and 2015 to 2019 Five-Year Forecast, 2014 to 2016 Preliminary Operating Budget.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 29, 2013, the Executive Policy Committee referred the 2014 Preliminary Capital Budget and 2015 to 2019 Five-Year Forecast, as well as the 2014 – 2016 Preliminary Operating Budget, to the following budget review process:

December 3, 2013	Standing Policy Committee on Property and Development
December 5, 2013	Standing Policy Committee on Protection and Community Services
December 6, 2013	Winnipeg Police Board
December 9, 2013	Standing Policy Committee on Infrastructure Renewal and Public Works
December 12, 2013	Executive Policy Committee – Delegations
December 13, 2013	Executive Policy Committee – Recommendation to Council
December 17, 2013	Council