REFERENCE NO. FL-7.10 (Vol.3)

THE CITY OF WINNIPEG

BY-LAW NO. 7994/2002

A By-law of THE CITY OF WINNIPEG to approve the proposed program, zone levy and budget estimates of the Mosaic Market Business Improvement Zone for the year 2002.

WHEREAS pursuant to the authority contained in *The City of Winnipeg Act*, a business improvement zone has been established as the Mosaic Market Business Improvement Zone (hereinafter called "the zone"), such zone is described in By-law No. 6220/93; and

WHEREAS the budget estimate of the Management Board for the zone for the year 2002 amounts to **THIRTY-FOUR THOUSAND, FOUR HUNDRED AND NINETY-FOUR ($34,494.00) DOLLARS**; and

WHEREAS the zone levy estimate of the Management Board for the zone for the year 2002 amounts to **THIRTY-FOUR THOUSAND, FOUR HUNDRED AND NINETY-FOUR ($34,494.00) DOLLARS**; and

WHEREAS the total amount of the 2002 business assessment rolls' annual rental value for the zone is **TWO MILLION, SEVEN HUNDRED FORTY-THREE THOUSAND, THREE HUNDRED AND SEVENTY-EIGHT ($2,743,378.00) DOLLARS** and a rate of 1.257% applied against said total amount will produce the sum of **THIRTY-FOUR THOUSAND, FOUR HUNDRED AND NINETY-FOUR ($34,494.00) DOLLARS**.

NOW THEREFORE THE CITY OF WINNIPEG, in Council assembled, enacts as follows:

1. The program and budget estimates of the Mosaic Market Business Improvement Zone for the year 2002, as set out in Schedule "A", attached, are hereby approved.

2. A zone levy of **THIRTY-FOUR THOUSAND, FOUR HUNDRED AND NINETY-FOUR ($34,494.00) DOLLARS** at a uniform levy rate of 1.257% is hereby approved.

DONE AND PASSED, in Council assembled, this day of March, A.D., 2002.

_____
Mayor

_____
City Clerk

Approved as to financial details:

_____
City Treasurer

Certified as to form:

_____
for City Solicitor/Manager of Legal Services
File No. G.l/93(5)

Schedule "A" to By-law No. 7994/2002

Mosaic Market B.I.Z.
(Proposed) Budget 2002

Administrative	2002 Proposed Budget	2001 Budget
Salaries	$ 12,000.00	$ 12,000.00
Accounting	$ 1,200.00	$ 1,200.00
Office Supplies	$ 593.56	$ 502.99
Administrative Expenses	$ 1,000.00	$ 1,000.00
Meeting Budget	$ 1,650.00	$ 1,200.00
Marketing		
Newsletter	$ 300.00	$ 1,200.00
Neighbourhood Brochures	$ -	$ 1,000.00
Advertising	$ 3,000.00	$ -
Special Projects Promotion	$2,500.00	
Horse Patrol	$ 2,500.00	$ 2,500.00
Banner pole	$ -	$ 2,000.00
Community Support		
Safety		
Backlane Lighting	$ 500.00	$ 550.00
Police Equipment (Cell Phones)	$ -	$ 1,000.00
Community Police Rodeo	$ 750.00	$ 750.00
Westland Carnival		$ 300.00
Police Volunteer T-Shirts	$ -	$ 500.00
Bike Patrol	$ -	$ 1,000.00
Turtle Island Garbage Container	$ 100.00	$ 100.00
Street Beautification		
Planters	$ 6,500.00	$ 6,000.00
Banner Maintenance	$ 1,000.00	$ 1,000.00
Casual Labourer	$ 1,500.00	$ 1,500.00
Total	**$ 34,493.56**	**$ 35,302.99**
	$ 35,303.00	**$ 35,302.99**
2001 Overpayment	$ (809.44)	
2002 Budget	**$ 34,493.56**	