REFERENCE NO. FL-7.13 (Vol.2)

THE CITY OF WINNIPEG

BY-LAW NO. 7996/2002

A By-law of THE CITY OF WINNIPEG to approve the proposed program, zone levy and budget estimates of the Old St. Vital Business Improvement Zone for the year 2002.

WHEREAS pursuant to the authority contained in *The City of Winnipeg Act*, a business improvement zone has been established as the Old St. Vital Business Improvement Zone (hereinafter called "the zone"), such zone is described in By-law No. 6715/95; and

WHEREAS the budget estimate of the Management Board for the zone for the year 2002 amounts to **SIXTY THOUSAND, SEVEN HUNDRED AND FIVE ($60,705.00) DOLLARS**; and

WHEREAS the zone levy estimate of the Management Board for the zone for the year 2002 amounts to **FIFTY-THREE THOUSAND, FOUR HUNDRED AND THIRTY-EIGHT ($53,438.00) DOLLARS**; and

WHEREAS the total amount of the 2002 business assessment rolls' annual rental value for the zone is **FOUR MILLION, FIVE HUNDRED AND SEVEN THOUSAND, NINE HUNDRED AND TWENTY-EIGHT ($4,507,928.00) DOLLARS** and a rate of 1.185% applied against said total amount will produce the sum of **FIFTY-THREE THOUSAND, FOUR HUNDRED AND THIRTY-EIGHT ($53,438.00) DOLLARS**.

NOW THEREFORE THE CITY OF WINNIPEG, in Council assembled, enacts as follows:

1. The program and budget estimates of the Old St. Vital Business Improvement Zone for the year 2002, as set out in Schedule "A", attached, are hereby approved.

2. A zone levy of **FIFTY-THREE THOUSAND, FOUR HUNDRED AND THIRTY-EIGHT ($53,438.00) DOLLARS** at a uniform levy rate of 1.185% is hereby approved.

DONE AND PASSED, in Council assembled, this day of March, A.D., 2002.

_____
Mayor

_____
City Clerk

Approved as to financial details:

_____
City Treasurer

Certified as to form:

_____
for City Solicitor/Manager of Legal Services
File No. G.l/95(5)

OLD ST. VITAL BIZ
2002 BUDGET

Revenue	
City of Winnipeg	$53,438
Newsletter Advertising	4,000
Province of Manitoba - Student Grant	4,000
Less 2001 overpayment	(733)
	$60,705
Expenses	
Executive Director	8,400
Student wages	7,500
Workers Comp, CPP, EI	975
	16,875
AGM	250
Floral account	180
Office supplies	325
Telephone	750
Newsletter	14,000
Advertising commission	400
Winnipeg Biz dues	250
Hydro	2,400
Plants and fertilizer	10,000
Miscellaneous maintenance	250
Planters	1,200
Bicycle safety program	150
Moonlight swim program	750
Christmas Festival	10,000
BIZ beauty contest	425
Maintenance reserve	2,500
	$60,705