Winnipeg Committee For Safety

2014 WORKPLAN & BUDGET

January 17, 2014

All actions are within the current mandate and existing budget of the WCFS. The WCFS consults with all other Citizen Advisory Committees and City Departments on a regular basis in the development and delivery of its initiatives.

Connections and partnerships are at the heart of our approach. Championing innovative ways of working together to address mutual concerns is what we do.

Action Item:	Description:	By:
Annual Report	Report to the City and community about the activities of the WCFS and promotion of Safety initiatives with the City.	May 31, 2014
Speaking Engagements	This initiative will include a series of forums, lectures and activities. The WCfS will work with neighbourhood organizations and residents.	Nov 1, 2014
Playground 101	Workshops in 2010 to 2013 were an overwhelming success. A Playground Safety Workshop will be offered in 2014 to teach basic playground inspection and maintenance. *Co-Funded & facilitated by community partners.*	Sept 1, 2014
Just TV Film	Working with Just TV to develop a short film depicting the challenges & opportunities in one's neighbourhood.	December 31, 2014
Broadway Neighbourhood Centre/Just TV Programing Partnership	In Partnership with BNC/Just TV to develop youth skill development and mentorship opportunities.	August 31, 2014
Our House Our Neighbourhood	Official launch of film and educational component of the WCFS original film produced by Just TV.	July 1, 2014
Community Tool Box	The Community Tool Box is a free, resource for those working to build healthier communities and bring about social change. It offers tips and tools for taking action in communities.	June 1, 2014
Community Web Portal	The web portal will be the online extension of the Community Tool Box. It will offer additional information, web downloads, social media & interactive tools as well as instructional videos.	June 30, 2014
Project Phoenix	An at-risk-youth mentorship & employment program.	August 1, 2014
Foster and Develop Community Relationships	The WCFS will assist existing and newly developing community groups and organizations in their safety work and initiatives. An invitation will be extended to meet and participate with the WCFS to ensure continuity, share safety information, models and tools and give weight to their initiatives(s) with an endorsement from the WCFS.	On going

Action Item:	Description:	By:
Quarterly Status Reporting	The WCFS will provide quarterly workplan status updates.	On going
Safe Communities Winnipeg	The WCFS will continue to support initiatives & explore opportunities for administrative support / assistance in kind.	On going
LiveSAFE (community partner)	The WCFS will act in an advisory (emphasis added) capacity to assist with LIVESAFE initiatives.	On going
OurWinnipeg	The WCFS will continue to act as an expert resource and monitor of the implementation phase of the Safety & Security components of OurWinnipeg.	On going
Responding to Citizen Inquires		As required

2014 BUDGET

Communications & Community Outreach	$23,000
Education & Training	$2,000
Meeting Costs	$2,000
Office Expenditures	$2,000
Contract Fee	$40,000
Total Budget	$69,000