Reconciliations & Adjustments to 2013 Operating Budgets
FTE Detail

Community Services – (4.00) FTE
Transfer of Aboriginal Relations to Corporate Support Services

Corporate Support Services – 14.20 FTE
Transfer of Aboriginal Relations from Community Services
Positions funded through capital programming

Planning, Property & Development – 9.00 FTE
Homelessness Partnership Strategy
Temporary FTEs related to Bylaw Enforcement
Permanent FTEs related to Zoning & Inspections funded through salary and benefits accounts

Transit – 117.00 FTE
Pool of Bus Operators service continuity funded through salary and benefits accounts
Temporary positions funded through capital and other salary related accounts

Winnipeg Fire Paramedic Service – 13.83 FTE
Communications Officers funded through salary and benefits accounts

Winnipeg Fleet Management Agency – 7.00 FTE
Increase in permanent positions approved through the 2013 WFMA Business Plan