Agenda – Executive Policy Committee – March 19, 2014

Report – Standing Policy Committee on Protection and Community Services – March 10, 2014

Item No. 4 Service Agreement between The Manitoba Public Insurance Corporation and The City of Winnipeg for the Winnipeg Police Service 2013 School Zone Safety Enforcement Program

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2014, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Public Service, as amended, and submitted the following to Council:

1. That The City of Winnipeg enter into an agreement with The Manitoba Public Insurance Corporation (MPI), ratifying the terms and conditions under which the 2013 School Zone Safety Enforcement Program was carried out.

2. That the Chief Administrative Officer be delegated authority to negotiate and approve the terms and conditions of the agreement to establish the 2013 School Zone Safety Enforcement Program from September 16, 2013 to September 27, 2013**,** in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the Director of Legal Services and City Solicitor to protect the interests of The City of Winnipeg.

3. That the Winnipeg Police Board be advised of the aforementioned.

4. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – March 19, 2014

Report – Standing Policy Committee on Protection and Community Services – March 10, 2014

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2014, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Winnipeg Public Service, with the following amendment:

- Amend Recommendation No. 3 by adding the following words “of the aforementioned.” after the word “advised”

and submitted the matter to the Executive Policy Committee and Council.

ADMINISTRATIVE REPORT

Title: **Service Agreement between The Manitoba Public Insurance Corporation and The City of Winnipeg for the Winnipeg Police Service 2013 School Zone Safety Enforcement Program**

Critical Path: **Standing Policy Committee on Protection and Community Services - Executive Policy Committee – Council**

AUTHORIZATION

Author	Department Head	CFO	CAO/COO
R. Riffel	Acting Chief A. Stannard	M. Ruta, CFO	D. Joshi, A-CAO

RECOMMENDATIONS

1. That the City enter into an agreement with The Manitoba Public Insurance Corporation (MPI), ratifying the terms and conditions under which the 2013 School Zone Safety Enforcement Program was carried out.

2. That authority be delegated to the Chief Administrative Officer to negotiate and approve the terms and conditions of the agreement to establish the 2013 School Zone Safety Enforcement Program from September 16th, 2013 to September 27th, 2013**,** in accordance with the terms and conditions set forth herein and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

4. That the Winnipeg Police Board be advised.

REASON FOR THE REPORT

Approval is required to enter into the Service Agreement with MPI.

IMPLICATIONS OF THE RECOMMENDATIONS

MPI will fund the Winnipeg Police Service (WPS) officers required to establish the 2013 School Zone Safety Enforcement Program. No cost will be incurred by the WPS for this program.

HISTORY

In 2009 MPI, in consultation with Manitoba Law Enforcement agencies established the "Manitoba Awareness and Enforcement Integrated Calendar." This calendar, among other things identifies key enforcement/education campaigns throughout the year. In some instances MPI funds enforcement activities that support these campaigns.

An Agreement has been drafted to address the respective obligations of MPI and WPS for the 2013 School Zone Safety Enforcement Program.

The term of this agreement commenced on September 16, 2013 and concluded on September 27, 2013. During the term of the Agreement, the WPS assigned 4 off duty traffic enforcement members to the project each day. These members were assigned from 08:00 to 14:00 hrs for a total of 6 hours each. Each assigned member conducted enforcement at a minimum of 2 schools per day.

Members concentrated their efforts on safety related offences. These included but were not limited to Speeding, Distracted Driving, Disobey Traffic Control Device and Passing Stopped School Bus.

As a result of the project, 63 schools were targeted with a total of 470 Provincial Offence Notices being issued.

As addressed in the Agreement, no cost of the initiative will be incurred by the Service.

FINANCIAL IMPACT

Financial Impact Statement

Date: February 10, 2014

Project Name:
MPIC School Zone Safety

First Year of Program **2013**

	2013	2014	2015	2016	2017
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 14,289	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	14,289	-	-	-	-
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: MPIC to cover our costs

original signed by Ron Smolik Feb 10/14
Manager of Finance

CONSULTATION

In preparing this report there was consultation with:

OURWINNIPEG POLICY ALIGNMENT

SUBMITTED BY

Department:	Winnipeg Police Service
Division:	Central Traffic Unit, Division 51
Prepared by:	R. Riffel, Staff Sergeant
Date:	February 10, 2014
File No.	ODS 13 - 107