Zone d'amelioration commerciale Saint-Norbert Business Improvement Zone
APPROVED AGM Budget - January 1, 2014 - December 31st 2014

REVENUE		
	BIZ levy *	$16,000.00
	Green Team	$7,000.00
TOTAL REVENUE		$23,000.00

EXPENSES		
PROGRAMS		
	Street Image & Enhancement**	$7,250.00
	Promotions & Marketing***	$2,000.00
	Sub total	$9,250.00
OPERATING EXPENSES		
	Office and board expenses	$5,000.00
	Audit Fees	$1,500.00
	Memberships	$250.00
	Summer staff-Green Team & top-up	$7,000.00
	Sub total	$13,750.00
TOTAL EXPENSES		$23,000.00

* Biz Levy : Should be approximately 2% of ARV (Annual Rental Value)

**Street Image and Enhancement: Could include street elements, flower planting program, Christmas Décor, Murals

***Promotions & Marketing: Special events promtion, advertising