Agenda – Executive Policy Committee – July 9, 2014

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – July 4, 2014

Item No. 7 **Proposed Local Improvement - Asphaltic Concrete Lane Pavement (on all lanes in the block bounded by Coniston Street, Lyndale Drive, Chandos Avenue and Crawford Avenue) (St. Boniface Ward)**

STANDING COMMITTEE RECOMMENDATION:

On July 4, 2014, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the following to Council:

1. That the following Local Improvement Project proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

   Asphaltic Concrete Lane Pavement – 16 feet wide (5 inches thick) on all lanes in the block bounded by Coniston Street, Lyndale Drive, Chandos Avenue and Crawford Avenue (Project #1420211514).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – July 9, 2014

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – July 4, 2014

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On July 4, 2014, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On June 26, 2014, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service, and recommended to the Standing Policy Committee on Infrastructure Renewal and Public Works:

1. That the following Local Improvement Project proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

   Asphaltic Concrete Lane Pavement – 16 feet wide (5 inches thick) on all lanes in the block bounded by Coniston Street, Lyndale Drive, Chandos Avenue and Crawford Avenue (Project #1420211514).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: **RESULTS OF THE PROPOSED ASPHALTIC CONCRETE LANE PAVEMENT LOCAL IMPROVEMENT (PROJECT #1420211514) – MAY 5, 2014 ADVERTISEMENT**

Critical Path: **Riel Community Committee – Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee – Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
T. Austin	M. Chambers	Mike Ruta	

RECOMMENDATIONS

1. That the following Local Improvement Project proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

   Asphaltic Concrete Lane Pavement – *16 feet wide (5 inches thick) on all lanes in the block bounded by Coniston Street, Lyndale Drive, Chandos Avenue and Crawford Avenue (Project #1420211514)*.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Riel Community and Ward boundary, the Riel Community Committee is required to review and authorize the Administration on whether this local improvement project should proceed.

IMPLICATIONS OF THE RECOMMENDATIONS

FINANCIAL IMPLICATIONS

(X) Within approved Current and/or Capital Budget.

( ) Current and/or Capital Budget adjustment is required.

Comment(s): This recommendation is cost-neutral to the General Revenue Fund as local improvement costs are charged to the Local Improvement Capital Budget.

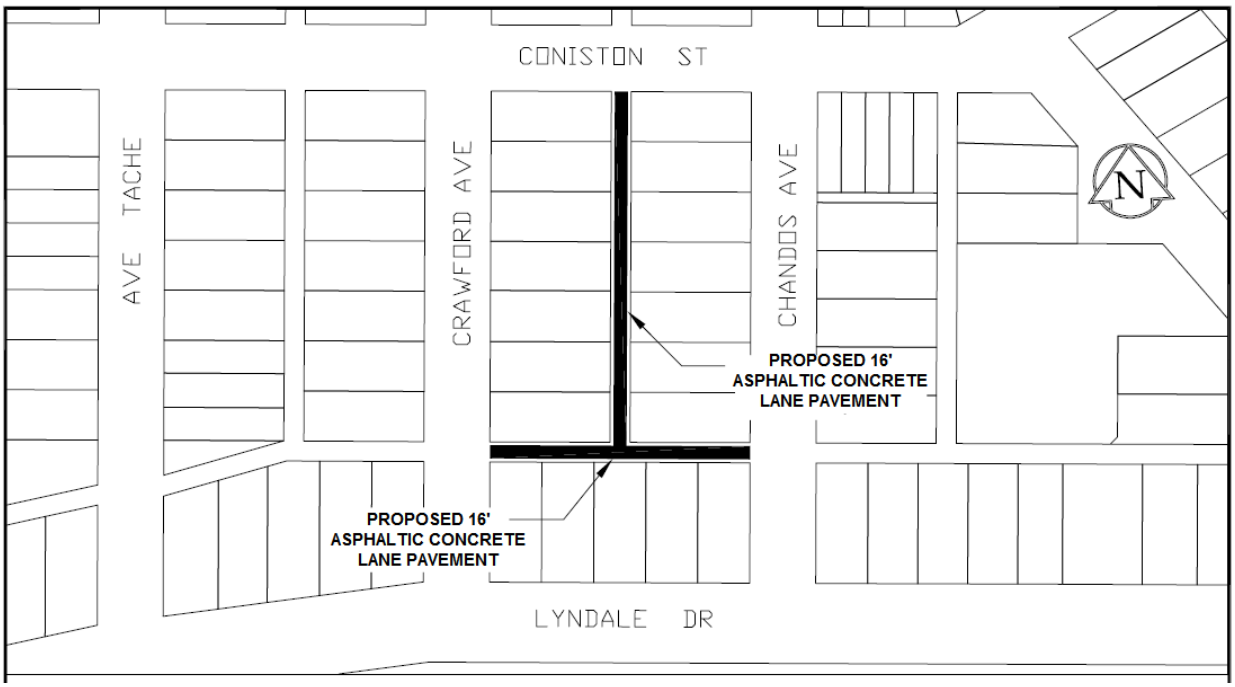
HISTORY

On April 23, 2014, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works and submitted the following to Council:

1. That the Local Improvement – Concrete Lane Pavement – 16 feet wide (6 inches thick) on all lanes in the block bounded by Coniston Street, Lyndale Drive, Chandos Avenue and Crawford Avenue (Project #1420210213), not be proceeded with.

2. That Council initiate, based on the interest of the local area residents for Asphalt Paving, in accordance with the pilot project for Asphalt Lane Pavement, a local improvement for the construction of an Asphalt back lane on the lanes in the block bounded by Coniston Street, Lyndale Drive, Chandos Avenue and Crawford Avenue. (See map drawing below)

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.



On April 30, 2014, City Council concurred with the recommendation of the Executive Policy Committee and authorized the advertisement of the Asphaltic Concrete Lane Pavement.

On May 5, 2014, this proposed local improvement project was advertised in the Winnipeg Free Press newspaper.

Per Section 409 of *The City of Winnipeg Charter,* objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of June 4, 2014 was published for this local improvement.

On June 5, 2014, the Manager of Taxation and Finance confirmed that a 'Notice of Objection' was not requested and there were no letter of objections received by the City Clerk's Department.

Therefore, ***no objections*** were filed against this proposed local improvement project.

The total cost of the project is estimated to be $160,000 of which 36.01% is to be recovered from the registered property owners.

The Winnipeg Public Service recommends that this project proceed as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

FINANCIAL IMPACT

Financial Impact Statement

Date: June 5, 2014

Project Name:

Asphaltic Concrete Lane Pavement - Coniston

First Year of Program **2014**

	2014	2015	2016	2017	2018
Capital					
Capital Cost of Proposed Projects	$ 164,800	$ -	$ -	$ -	$ -
Less: Existing Capital Budget	164,800	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ 105,456	$ -	$ -	$ -	$ -
Debt - External	59,344	-	-	-	-
Grants	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other -	-	-	-	-	-
Total Funding	$ 164,800	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Debt & finance charges	$ -	$ 23,075	$ 23,075	$ 23,075	$ 23,075
Less: Recovery from property owners	-	7,779	7,779	7,779	7,779
Net Cost/(Benefit)	$ -	$ 15,296	$ 15,296	$ 15,296	$ 15,296
Less: Existing Budget Amounts	-	15,296	15,296	15,296	15,296
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost (which excludes advertising fees) is $160,000. The costs to be recovered from registered property owners is 36.01%. Note that this project has a local improvement term of 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2015. Recovery from property owners is $7,779 per year using the Local Improvement Financing rates of 4.25% plus 1% Administration Fee. The recovery from property owners beyond 2018 is $46,674.

2. This project is funded 50% by the Local Improvements capital budget in the Assessment and Taxation Department and by 50% Granular Road Capital Budget in Public Works.

3. Annual Debt & Finance Charges are calculated at 6.64% interest per annum over 10 years. The Debt and Finance charges beyond 2018 is $138,449.

4. Capital Cost of Proposed Projects includes 3% Corporate Finance Administration Charges and all applicable taxes.

Original signed by

Fernando Dela Cruz
Acting, Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal

External

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: T. Austin, Manager of Taxation and Finance
Date:
File No. N/A