Agenda – Executive Policy Committee – July 9, 2014

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – July 4, 2014

Item No. 8 Proposed Local Improvement - Projects in Pointe Hebert (St. Boniface Ward)

STANDING COMMITTEE RECOMMENDATION:

On July 4, 2014, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the following to Council:

1. That the following 2014 Local Improvement Projects in Pointe Hebert proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420220114	Concrete Sidewalk 5' x 4"	On the north side of Rue Messager from Ave Tache to a point approximately 158 feet east.
1420220214	Concrete Sidewalk 5' x 4"	On the south side of Rue Messager from a point approximately 158 east of Ave Tache to Rue St. Joseph.
1420220314	Concrete Sidewalk 5' x 4"	On the west side of Rue St. Joseph from Rue Messager to Rue Hebert.
1420200114	25' x 6" Concrete Street Pavement-Boulevard	On Rue Messager from Ave Tache to Rue St. Joseph.
1420200214	25' x 6" Concrete Street Pavement-Boulevard	On Rue St. Joseph from south line of Rue Messager to a point approximately 174 feet south of Rue Messager.
1420230114	Grass Boulevard	On Rue Messager from Ave Tache to Rue St. Joseph.
1420230214	Grass Boulevard	On the west side of Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager.
1420230314	Boulevard Trees	On Rue Messager from Ave Tache to Rue St. Joseph. (Note: The property on both sides of the street will be assessed for the construction of this improvement).
1420230414	Boulevard Trees	On Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager. (Note: The property on both sides of the street will be assessed for the construction of this improvement).
1420270114	Ornamental Street Lighting	On Rue Messager between Ave Tache and Rue St. Joseph.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – July 4, 2014

STANDING COMMITTEE RECOMMENDATION (continued):

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – July 9, 2014

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – July 4, 2014

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On July 4, 2014, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On June 26, 2014, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and recommended to the Standing Policy Committee on Infrastructure Renewal and Public Works:

1. That the following 2014 Local Improvement Projects in Pointe Hebert proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – July 4, 2014

DECISION MAKING HISTORY (continued):

COMMUNITY COMMITTEE RECOMMENDATION (continued):

Project Number	***Local Improvement***	***Location***
1420220114	Concrete Sidewalk 5' x 4"	On the north side of Rue Messager from Ave Tache to a point approximately 158 feet east.
1420220214	Concrete Sidewalk 5' x 4"	On the south side of Rue Messager from a point approximately 158 east of Ave Tache to Rue St. Joseph.
1420220314	Concrete Sidewalk 5' x 4"	On the west side of Rue St. Joseph from Rue Messager to Rue Hebert.
1420200114	25' x 6" Concrete Street Pavement-Boulevard	On Rue Messager from Ave Tache to Rue St. Joseph.
1420200214	25' x 6" Concrete Street Pavement-Boulevard	On Rue St. Joseph from south line of Rue Messager to a point approximately 174 feet south of Rue Messager.
1420230114	Grass Boulevard	On Rue Messager from Ave Tache to Rue St. Joseph.
1420230214	Grass Boulevard	On the west side of Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager.
1420230314	Boulevard Trees	On Rue Messager from Ave Tache to Rue St. Joseph. (Note: The property on both sides of the street will be assessed for the construction of this improvement).
1420230414	Boulevard Trees	On Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager. (Note: The property on both sides of the street will be assessed for the construction of this improvement).
1420270114	Ornamental Street Lighting	On Rue Messager between Ave Tache and Rue St. Joseph.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: RESULTS OF THE PROPOSED LOCAL IMPROVEMENT PROJECTS IN POINTE HEBERT- PETITION FOR.

Critical Path: Riel Community Committee, Standing Policy Committee on Infrastructure Renewal and Public Works, Executive Policy Committee, Council

AUTHORIZATION

Author	Department Head	CFO	CAO
Tim Austin	Mel Chambers	Mike Ruta	

RECOMMENDATIONS

1. That the following 2014 Local Improvement Projects in Pointe Hebert **proceed** as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420220114	Concrete Sidewalk 5' x 4"	On the north side of Rue Messager from Ave Tache to a point approximately 158 feet east.
1420220214	Concrete Sidewalk 5' x 4"	On the south side of Rue Messager from a point approximately 158 east of Ave Tache to Rue St. Joseph.
1420220314	Concrete Sidewalk 5' x 4"	On the west side of Rue St. Joseph from Rue Messager to Rue Hebert.
1420200114	25' x 6" Concrete Street Pavement-Boulevard	On Rue Messager from Ave Tache to Rue St. Joseph.
1420200214	25' x 6" Concrete Street Pavement-Boulevard	On Rue St. Joseph from south line of Rue Messager to a point approximately 174 feet south of Rue Messager.
1420230114	Grass Boulevard	On Rue Messager from Ave Tache to Rue St. Joseph.
1420230214	Grass Boulevard	On the west side of Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager.
1420230314	Boulevard Trees	On Rue Messager from Ave Tache to Rue St. Joseph. (Note: The property on both sides of the street will be assessed for the construction of this improvement).
1420230414	Boulevard Trees	On Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager. (Note: The property on both sides of the street will be assessed for the construction of this improvement).
1420270114	Ornamental Street Lighting	On Rue Messager between Ave Tache and Rue St. Joseph.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Riel Community and Ward boundary, the Riel Community Committee is requested to specifically review and authorize the Administration on whether these Local Improvement Projects should proceed.

IMPLICATIONS OF THE RECOMMENDATIONS

FINANCIAL IMPLICATIONS

(x) Within approved Current and/or Capital Budget.

( ) Current and/or Capital Budget adjustment is required.

Comment(s): This recommendation is cost-neutral to the General Revenue Fund as local improvement costs are charged to the Local Improvement Capital Budget.

HISTORY

On February 11, 2014 a *"Petition For"* was issued to Mr. Ravi Joshi, Project Manager of Qualico Developments Ltd., 1 Dr. David Friesen Drive for ten (10) local improvements which are a part of a development where the land is primarily owned by the City of Winnipeg, Qualico Development Ltd (developer) and one area resident, these local improvements are as follows:

Project Number	***Local Improvement***	***Location***
1420220114	Concrete Sidewalk 5' x 4"	On the north side of Rue Messager from Ave Tache to a point approximately 158 feet east.
1420220214	Concrete Sidewalk 5' x 4"	On the south side of Rue Messager from a point approximately 158 east of Ave Tache to Rue St. Joseph.
1420220314	Concrete Sidewalk 5' x 4"	On the west side of Rue St. Joseph from Rue Messager to Rue Hebert.
1420200114	25' x 6" Concrete Street Pavement-Boulevard	On Rue Messager from Ave Tache to Rue St. Joseph.
1420200214	25' x 6" Concrete Street Pavement-Boulevard	On Rue St. Joseph from south line of Rue Messager to a point approximately 174 feet south of Rue Messager.
1420230114	Grass Boulevard	On Rue Messager from Ave Tache to Rue St. Joseph.
1420230214	Grass Boulevard	On the west side of Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager.
1420230314	Boulevard Trees	On Rue Messager from Ave Tache to Rue St. Joseph. (Note: The property on both sides of the street will be assessed for the construction of this improvement).
1420230414	Boulevard Trees	On Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager. (Note:

		The property on both sides of the street will be assessed for the construction of this improvement).
1420270114	Ornamental Street Lighting	On Rue Messager between Ave Tache and Rue St. Joseph.

The City Clerk's Department received the signed *"Petition For"* forms for all of the local improvements on May 2, 2014.

In accordance with Section 410(1) of *The City of Winnipeg Charter*, it states:

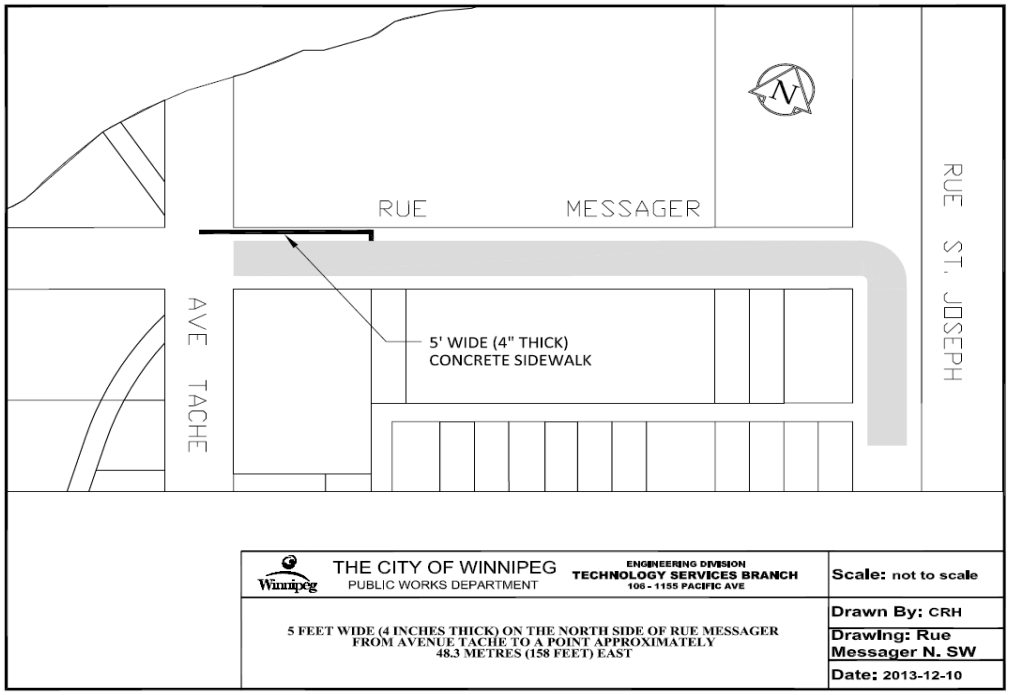
> *"**Where city's real property benefited***
>
> ***410(1)** If the city is the registered owner of real property to be benefited by a proposed local improvement, the city is to be regarded as having refrained from exercising its ability to petition for, or object to, the local improvement."*

In compliance with Section 124(2) of *The City of Winnipeg Charter (the "Charter")*, it was ascertained and certified by the Manager of Taxation and Finance Services that the signatures obtained from the benefiting registered property owners on the *"Petition For"* form excluding the City owned property represent 100**%** of the total assessable frontage.

As the *"petition for"* has been signed by all of the registered owners, other than the City, of the total real property to be benefited by the proposed local improvements, in accordance with Section 409(4) of the Charter these local improvement projects do not need to be advertised and the Winnipeg Public Service recommends that these projects proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float.

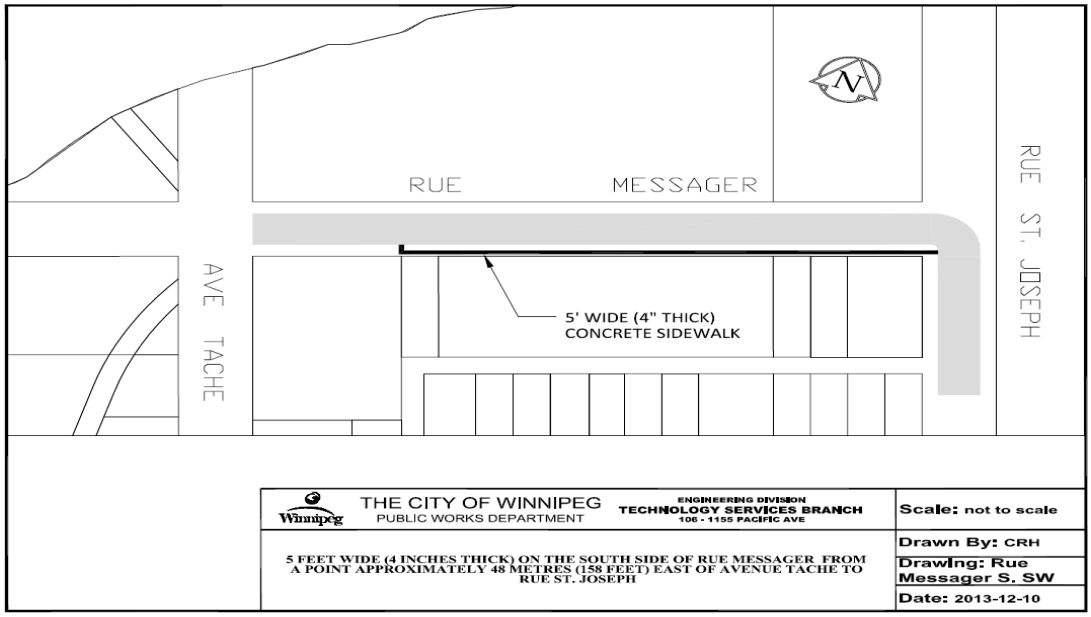
The ten local improvement projects are subsequently listed along with the description of the project and the estimated costs.

Project 1420220114 – Concrete Sidewalk 5' x 4"
5 feet wide (4 inches thick) on the north side of Rue Messager from Ave Tache to a point approximately 158 feet east.



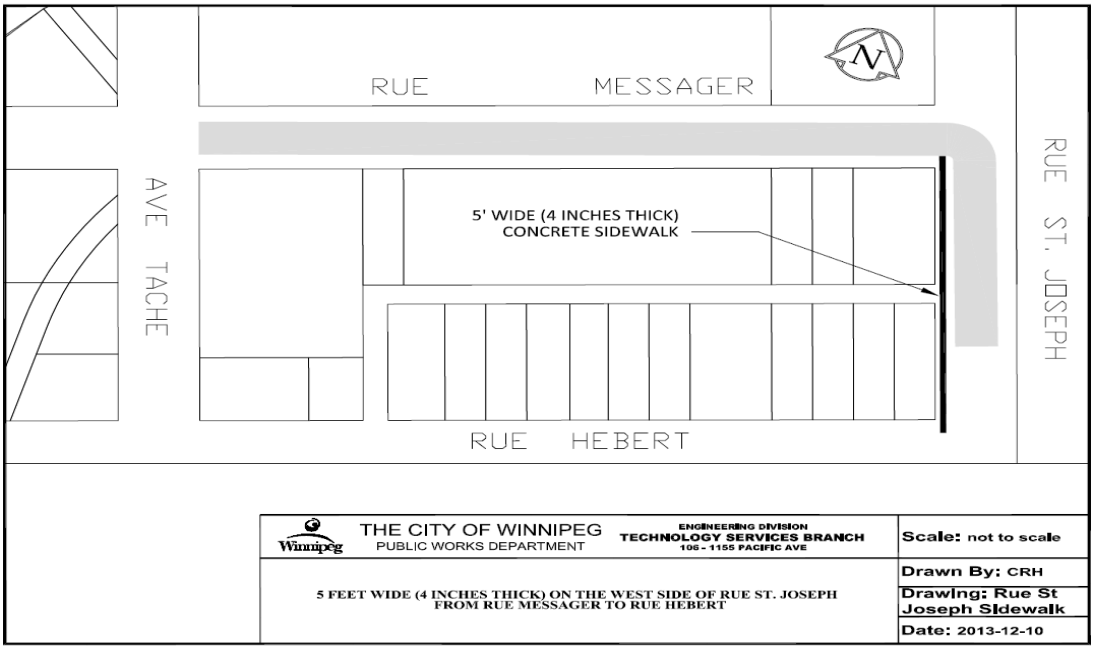
It is estimated that the total cost of the project is $8,000 of which 100% is to be recovered from the registered property owners' share.

Project 1420220214 – Concrete Sidewalk 5' x 4"
5 feet wide (4 inches thick) on the south side of Rue Messager from a point approximately 158 feet east of Ave Tache to Rue St. Joseph.



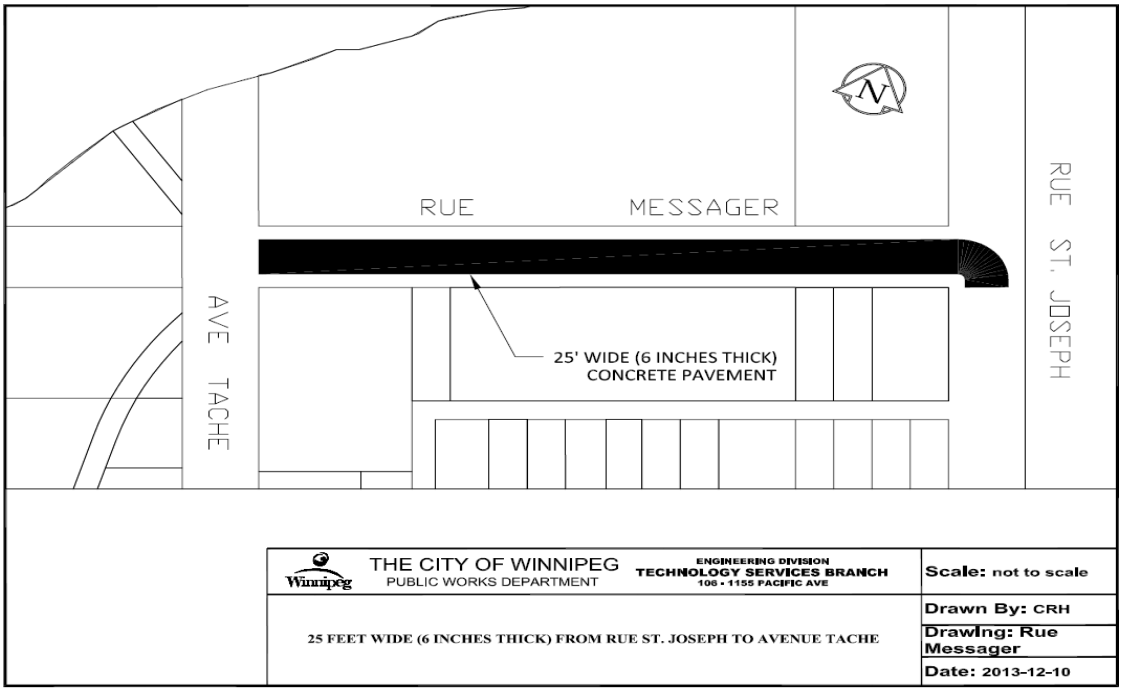
It is estimated that the total cost of the project is $20,000 of which 58.43% is to be recovered from the registered property owners' share.

Project 1420220314 – Concrete Sidewalk 5’ x 4”
5 feet wide (4 inches thick) on the west side of Rue St. Joseph from Rue Messager to Rue Hebert.



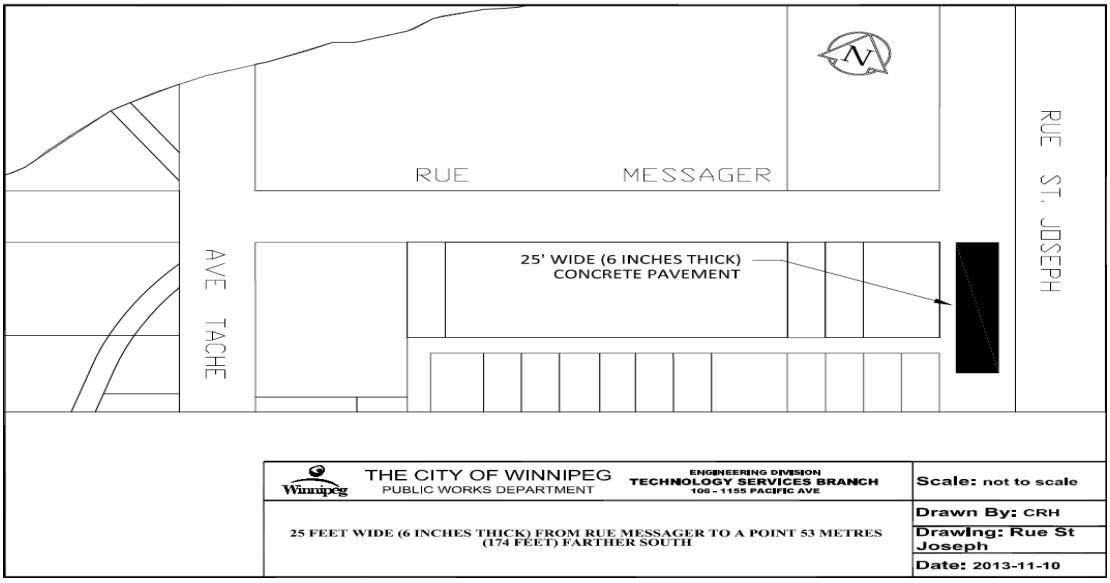
It is estimated that the total cost of the project is $13,000 of which 53.42% is to be recovered from the registered property owners’ share.

Project 1420200114 – 25’ x 6” Concrete Street Pavement-Boulevard
25 feet wide (6 inches thick) on Rue Messager from Ave Tache to Rue St. Joseph.



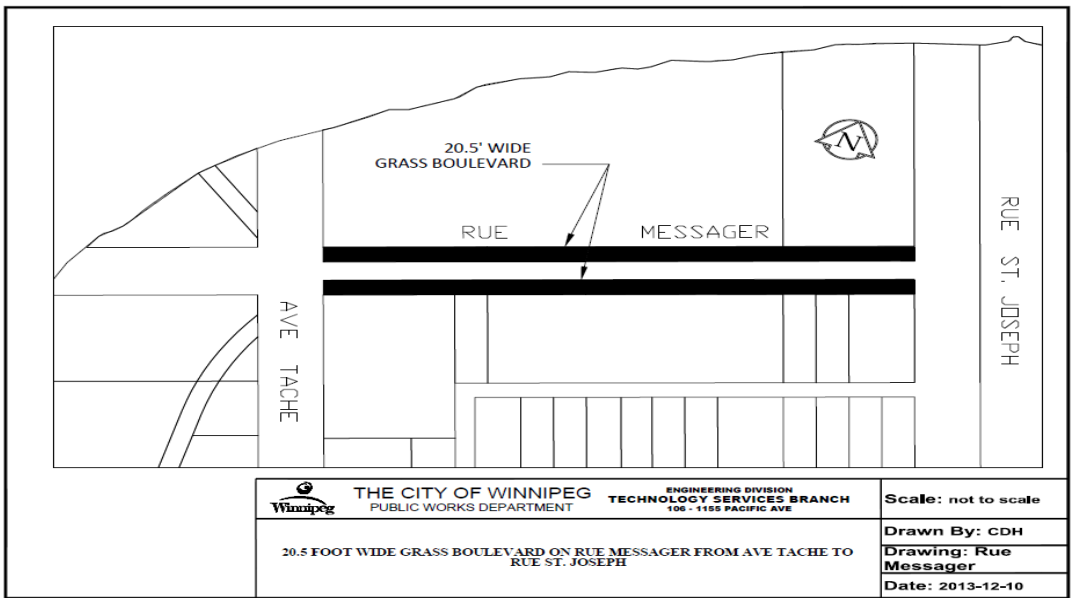
It is estimated that the total cost of the project is $313,000 of which 67.40% is to be recovered from the registered property owners' share.

Project 1420200214 – 25' x 6" Concrete Street Pavement-Boulevard
25 feet wide (6 inches thick) on Rue St. Joseph from south line of Rue Messager to a point approximately 174 feet south of Rue Messager.



It is estimated that the total cost of the project is $75,000 of which 41.57% is to be recovered from the registered property owners' share.

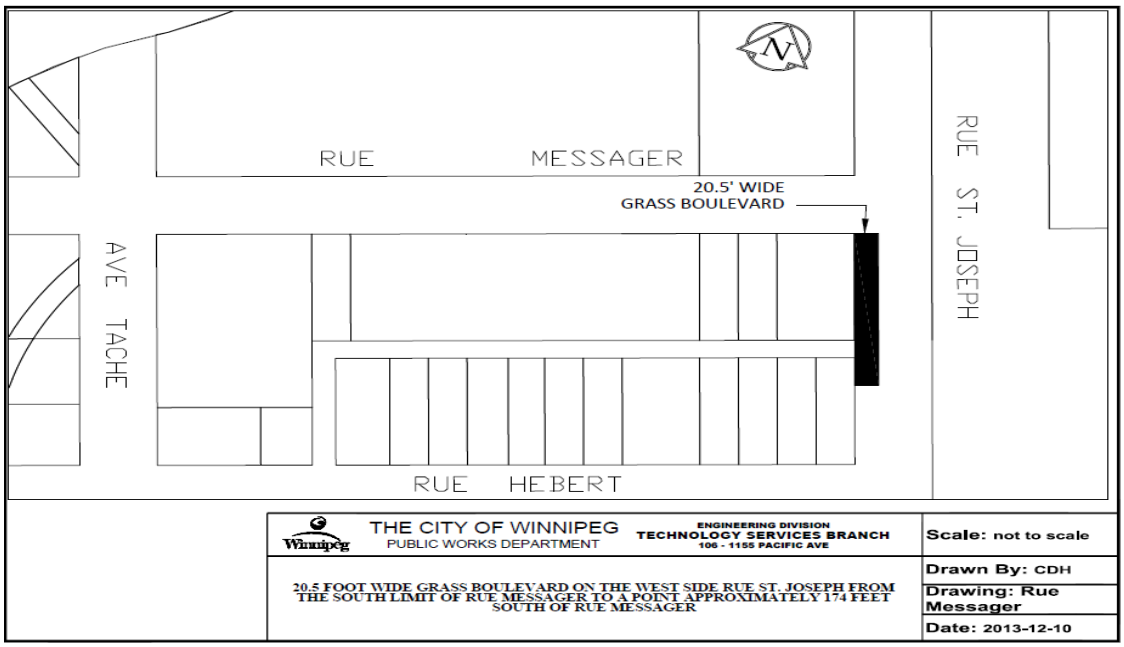
Project 1420230114 – Grass Boulevard
20.5 feet wide grass boulevard on Rue Messager from Ave Tache to Rue St. Joseph.



It is estimated that the total cost of the project is $35,000 of which 67.40% is to be recovered from the registered property owners' share.

Project 1420230214 – Grass Boulevard

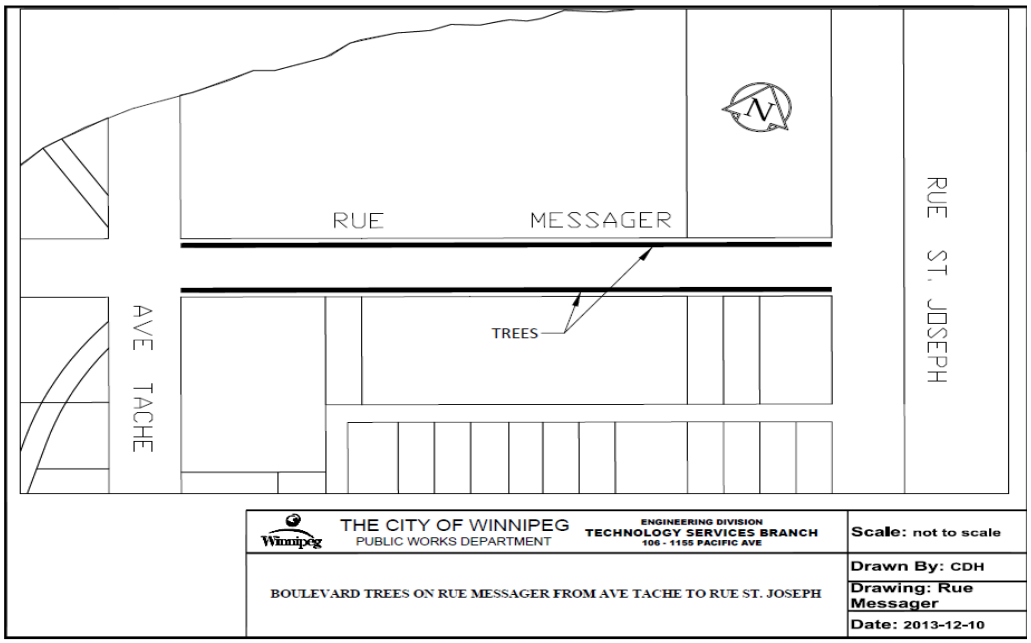
20.5 feet wide grass boulevard on the west side of Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager.



It is estimated that the total cost of the project is $10,000 of which 41.57% is to be recovered from the registered property owners' share.

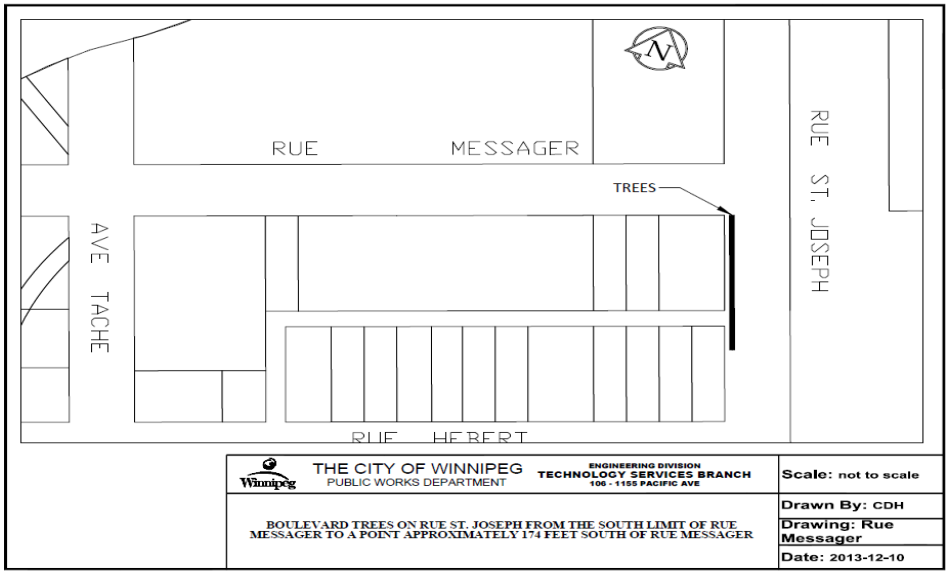
Project 1420230314 –Boulevard Trees

On Rue Messager from Ave Tache to Rue St. Joseph. (Note: The property on both sides of the street will be assessed for the construction of this improvement).



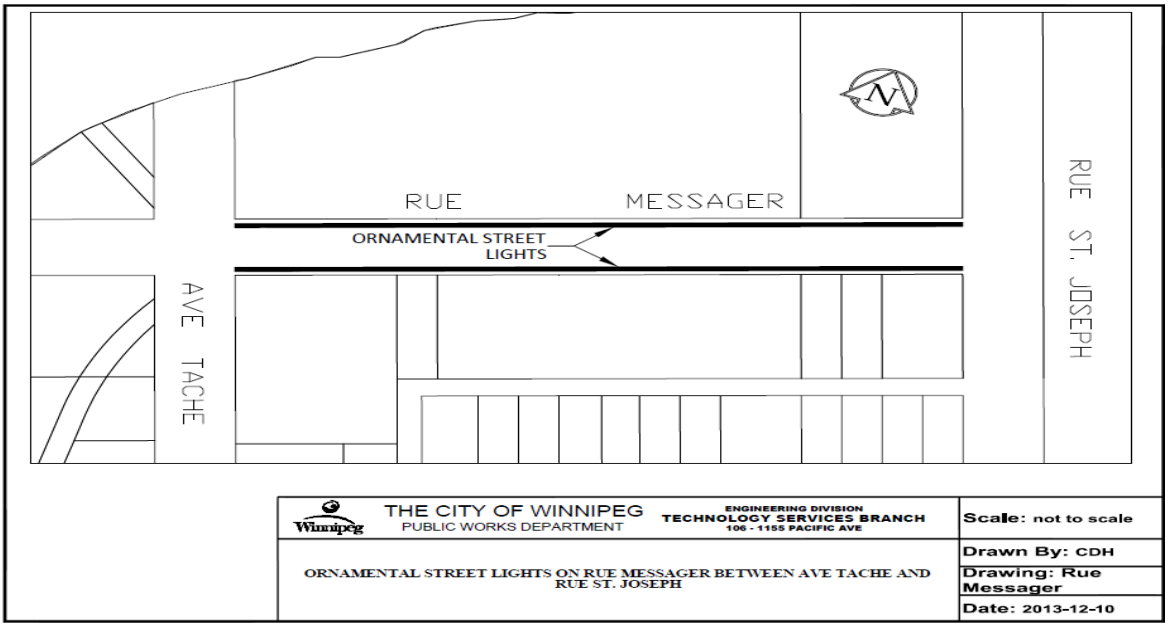
It is estimated that the total cost of the project is $12,000 of which 67.40% is to be recovered from the registered property owners' share.

Project 1420230414 –Boulevard Trees
On Rue St. Joseph from the south limit of Rue Messager to a point approximately 174 feet south of Rue Messager. (Note: The property on both sides of the street will be assessed for the construction of this improvement).



It is estimated that the total cost of the project is $3,700 of which 41.57% is to be recovered from the registered property owners' share.

Project 1420270114 – Ornamental Street Lighting
On Rue Messager between Ave Tache and Rue St. Joseph.



It is estimated that the total cost of the project is $23,000 of which 67.40% is to be recovered from the registered property owners' share.

FINANCIAL IMPACT

Financial Impact Statement **Date:** June 9, 2014

Project Name: **First Year of Program** **2015**

Local Improvement in the Pointe Herbert Area including concrete sidewalks, concrete street pavement, Grass Boulevards, Tree Boulevards, Ornamental Street Lighting

	2015	2016	2017	2018	2019
Capital					
Capital Cost of Proposed Projects	$ 528,081	$ -	$ -	$ -	$ -
Less: Costs paid by Developer	528,081	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ 206,701	$ -	$ -	$ -	$ -
Debt - External	321,380	-	-	-	-
Grants	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other -	-	-	-	-	-
Total Funding	$ 528,081	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required					
Current Expenditures/Revenues					
Debt and Finance Charges		$ 98,792	$ 98,792	$ 98,792	$ 66,157
Less: Recovery from property owners	-	54,906	54,906	54,906	38,854
Net Cost/(Benefit)	$ -	$ 43,886	$ 43,886	$ 43,886	$ 27,303
Less: Existing Budget Amounts		43,886	43,886	43,886	27,303
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for these ten local improvements is $512,700. The total costs to be recovered from registered property owners is 62.7%. Note that these local improvement projects have various terms and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2015. Recovery from property owners is $54,906 per year for the first three years, $38,854 for the fourth year using the Local Improvement Financing rates approriate for the term of the local improvement. The recovery from property owners beyond 2018 is $202,314.

2. This project is funded by the local improvement capital budget in the Assessment and Taxation Department.

3. Annual Debt & Finance Charges are calculated at 6.64% interest per annum in line with the approriate terms for each project. The Debt and Finance charges beyond 2018 is $345,939.

4. Capital Cost of Proposed Projects includes 3% Corporate Finance Administration Charges and all applicable taxes.

Original Signed By:
Fernandi Dela Cruz
Acting Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal

External

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: T. Austin, Manager of Taxation and Finance Services
Date: June 9, 2014
File No. N/A