Project Status Report

(as at 15th April 2014) rev.1

City's Construction Project Manager: Peter Chang (AAR)	**Project Name:** Winnipeg Police HQ & Wyper Road Shooting Range	**Date:** April 15, 2014
	Project(s) Location: (City, Province) Winnipeg, MB	
Contractor: Caspian Projects Inc. **Prime Consultant:** GRC Architects	**Police HQ Project status:** Construction Stage **Wyper Road Shooting Range** Substantial Completion	**TT Project No.:** 20922 CM
Owner: City of Winnipeg **Anticipated Project Construction Costs:** c. $155M (per $137.1M GMP plus $17.2M)	**Day to day client contact Name:** Bryan Mansky **Police HQ Project Substantial Completion:** Spring 2014	**Client Tel. No.:** (1204) 986-4136 **Client email:** BMansky@winnipeg.ca

Introduction and Background (RFP No. 105-2014 Quantity Surveying and Cost Consulting Services)**:**

Following a February 2014 Request for Proposal #105-2014 invite by City of Winnipeg, RFP submissions were received by City of Winnipeg on February 27th 2014. The successful RFP Proponent, Turner & Townsend (TT), was awarded the commission on March 26th 2014 for Quantity Surveying and Cost Consulting Services for Winnipeg Police Services. Following personnel security clearance approval, the appointed Cost Consultants, Turner & Townsend, attended meetings at the project office located in 266 Graham St. in Winnipeg, on April 9th and 10th 2014. The agenda set by Turner & Townsend was to discuss the scope of work, table information requests, collate project data and conduct site observation of the Winnipeg Police HQ building and Wyper Road Outdoor Shooting Range. Attendees at the meeting were:

- Marcos Sibal (Director) and Joseph Coyne (Associate Director) representing Chartered Quantity Surveyor firm Turner & Townsend
- Bryan Mansky, Iain Day, Abdul Aziz and Jason Ruby representing City of Winnipeg
- Peter Chang representing Consulting Engineer firm Adjeleian Allen Rubeli Ltd (AAR)
- Patrick Dubuc representing Architectural firm GRC

Current Progress to date by Turner & Townsend (Activities update)**:**

- March 26th 2014: Commission award to TT for Winnipeg Police HQ building
- April 9th 2014: Site observation completed by TT to Winnipeg Police HQ building
- April 9th 2014: Information meeting held with TT/City of Winnipeg/Designers
- April 9th & 10th 2014: Soft copy information collation by TT from City of Winnipeg/AAR/GRC
- April 10th 2014: Site observation completed by TT to Wyper Road Outdoor Shooting Range project
- April 10th 2014: Cost Analysis commenced by TT for Wyper Road Outdoor Shooting Range project
- April 10th & 11th 2014: TT printing drawing/data collation as received from AAR/GRC
- April 11th 2014: TT printing drawing sets received for Police HQ
- April 11th 2014: Cost Analysis commenced by TT for Police HQ
- April 15th 2014: TT Progress Status Report prepared
- April 15th 2014: Information Request Log prepared and issued to City of Winnipeg for Wyper Road Shooting Range project
- April 16th 2014: TT Progress Status Report issued to Bryan Mansky (City of Winnipeg)
- Ongoing daily: Internal TT regular reviews, progress meetings and information recording/requesting

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General Discussions during April 9th and 10th April 2014 meeting:

At the April 9th and 10th April 2014 meetings, TT requested for the following information to assist in their preparation of the Value Analysis:

a) GMP Contract and breakdown
b) FFE breakdown and allowances
c) Complete Police HQ and Wyper Road drawings and specifications (based on current GMP pricing) inclusive of all CCNs and SIs
d) Breakdown of $6.975M General Requirements
e) Breakdown of Tower and Link work

Milestone dates were discussed, in particular issuance by Turner & Townsend of the Final Report, for presentation to City of Winnipeg on June 24th 2014. Prior to this date a draft version of the Final Report shall be issued first week of June 2014.

AAR/GRC noted the following:

- Wyper Road – Drawings are ready to be downloaded/copied

* HQ: Wednesday April 16th 2014. Mechanical and Electrical set would be ready

* HQ; Friday April 11th 2014 (latest): Turner and Townsend (TT) will receive the 100% set of drawings for the 266 Graham component from AAR / GRC.

* The above drawings would incorporate a majority of the CCN's and Site Instructions issued to date. Those not reflected in the drawings will be submitted by AAR under separate document.

Schedule:
The Designers advised that Wyper Road achieved Substantial Completion last Summer 2012 and the proposed Substantial Completion for the Police HQ is Spring 2014.

Turner & Townsend progress forecast (Future Activities update)**:**

- April 17th 2014: Information Request Log prepared and issued to City of Winnipeg for Police HQ project
- May 5th and 6th 2014: TT meeting in Winnipeg with City representatives and Designers to discuss progress/further information requests/validation of assumptions and review of CCNs and SIs not explicitly shown on drawings
- May 14th 2014: Prepare and issue City of Winnipeg a Progress Status Report #2
- Ongoing: Soft/hard copy information collation by TT from City of Winnipeg representatives/AAR/GRC
- Ongoing: Regular phonecalls and information discussions with AAR/GRC
- Ongoing: Preparation of Cost Analysis for Police HQ/Wyper Road Outdoor Shooting Range projects
- Ongoing daily: Internal TT regular reviews, progress meetings and information recording/requesting/collating/printing
- June 2014: Draft Report issue to Bryan Mansky first week of June 2014
- June 24th 2014: Update Draft Report to Final Report and issue to Bryan Mansky