TRANSCONA EAST END COMMUNITY CLUB ARENA EXPANSION

Schedule A

Additional Cost Items as of July 2014 for Supplementary Contract

Water and Sewer Relocation	*$*	*189,000.00*		
Sprinkler to Existing	*$*	*180,131.00*		
Sign Structure	*$*	*88,915.00*		
Ammonia Plant	*$*	*181,000.00*		
Ground Stabilization Parking lot	*$*	*168,000.00*		
Elevator	*$*	*180,000.00*		
Canteen	*$*	*200,000.00*		
Fixed Furnishings	*$*	*100,000.00*		
Sewer and Water (melrose)	*$*	*45,000.00*		
Sub Total	**$**	**1,332,046.00**	*Additional funding requirement / source*	
			TEECC	*$1,132,046*
			City of Winnipeg CCRF	*$200,000*
Project Budget (February, 2014)	$	11,500,000.00		
TOTAL PROJECT BUDGET (July, 2014)	**$**	**12,832,046.00**		