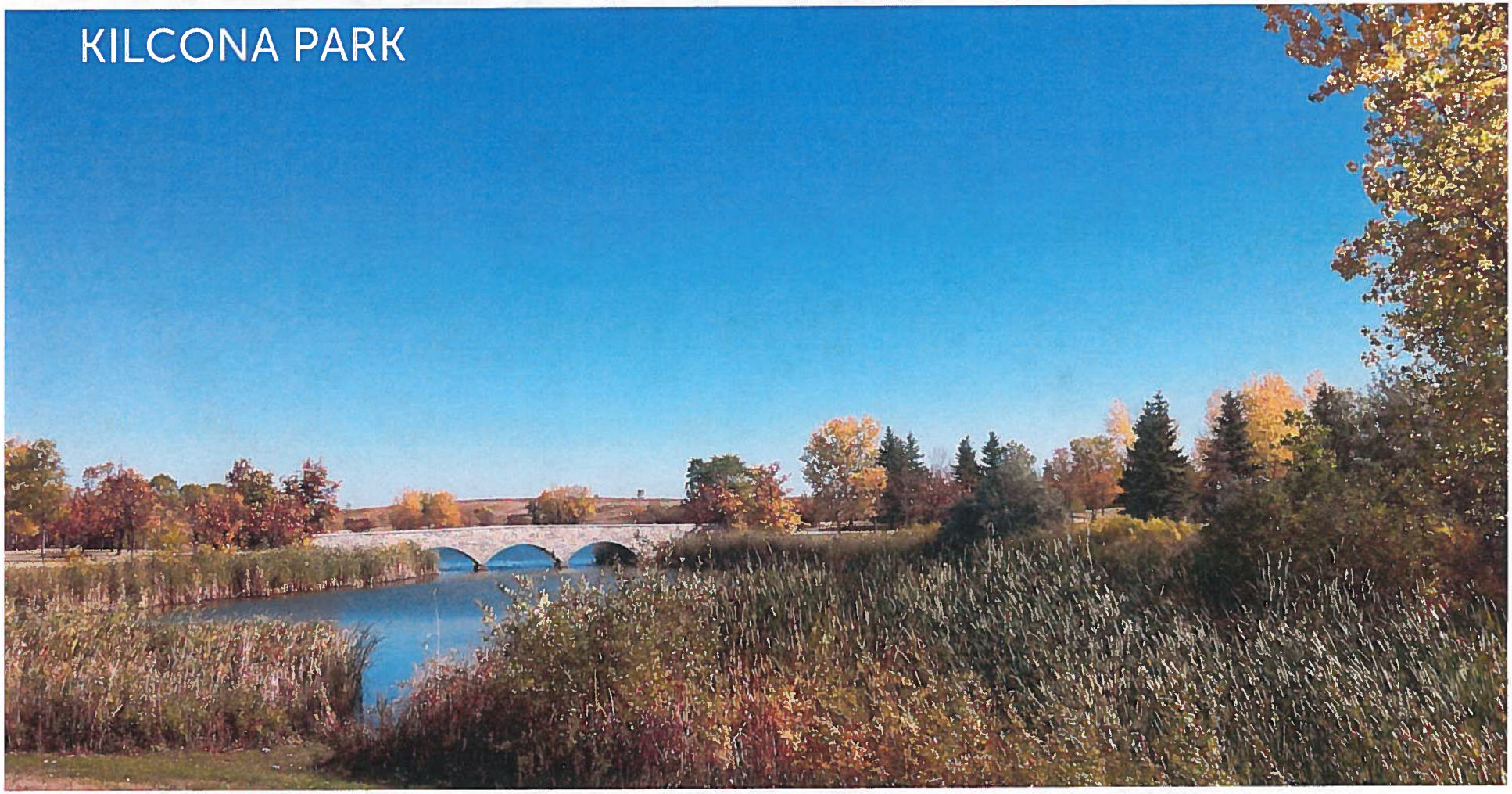
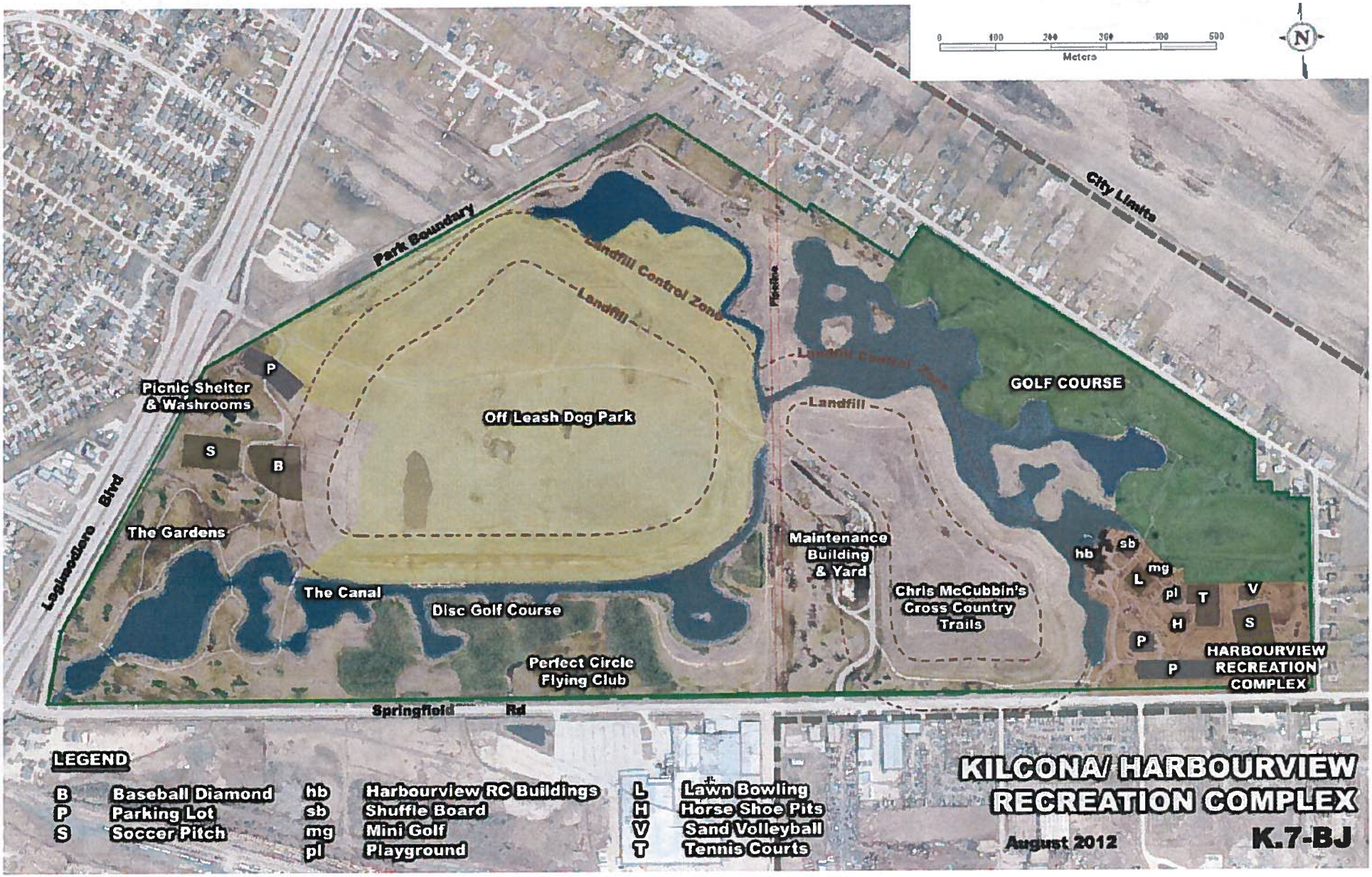
STRATEGIC RENEWAL and ACTION PLAN for KILCONA PARK



PRESENTATION TO
EAST KILDONAN – TRANSCONA COMMUNITY COMMITTEE
JULY 31, 2014

Winnipeg

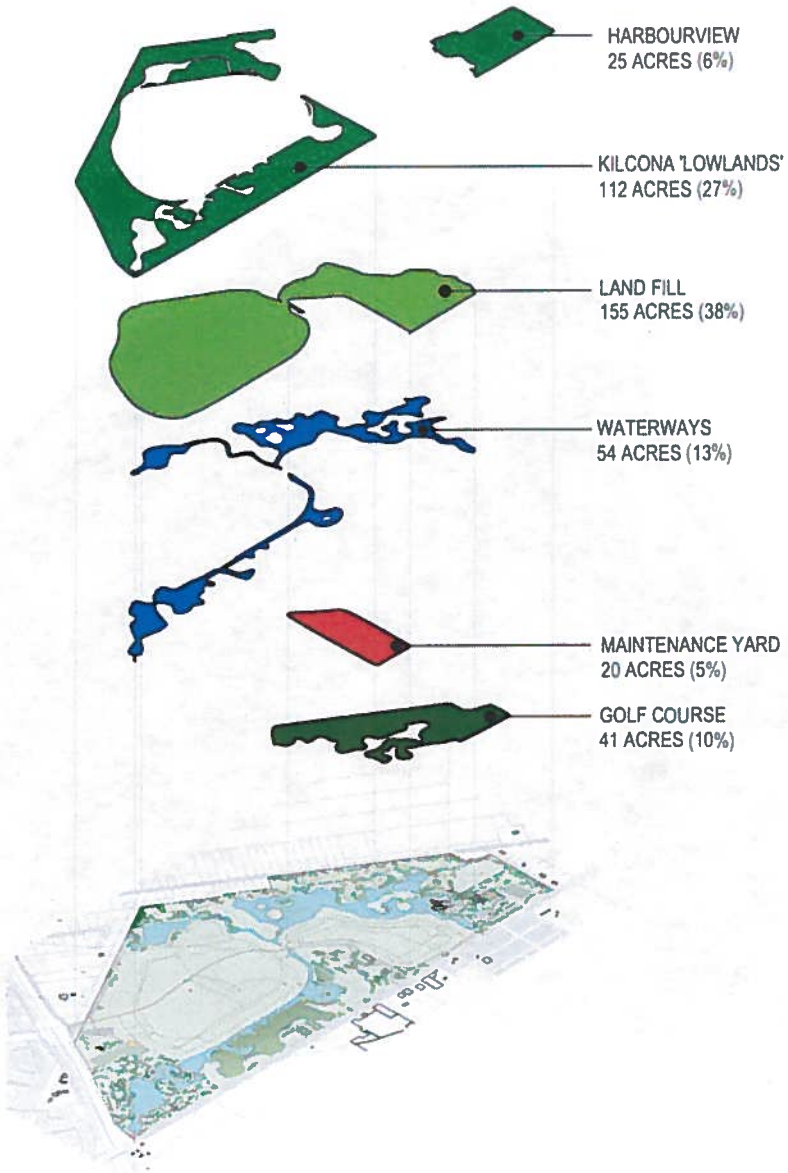
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KILCONA PARK existing conditions

Winnipeg

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KILCONA PARK land allocation

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KILCONA PARK bold moves

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KILCONA PARK Harbourview

Winnipeg

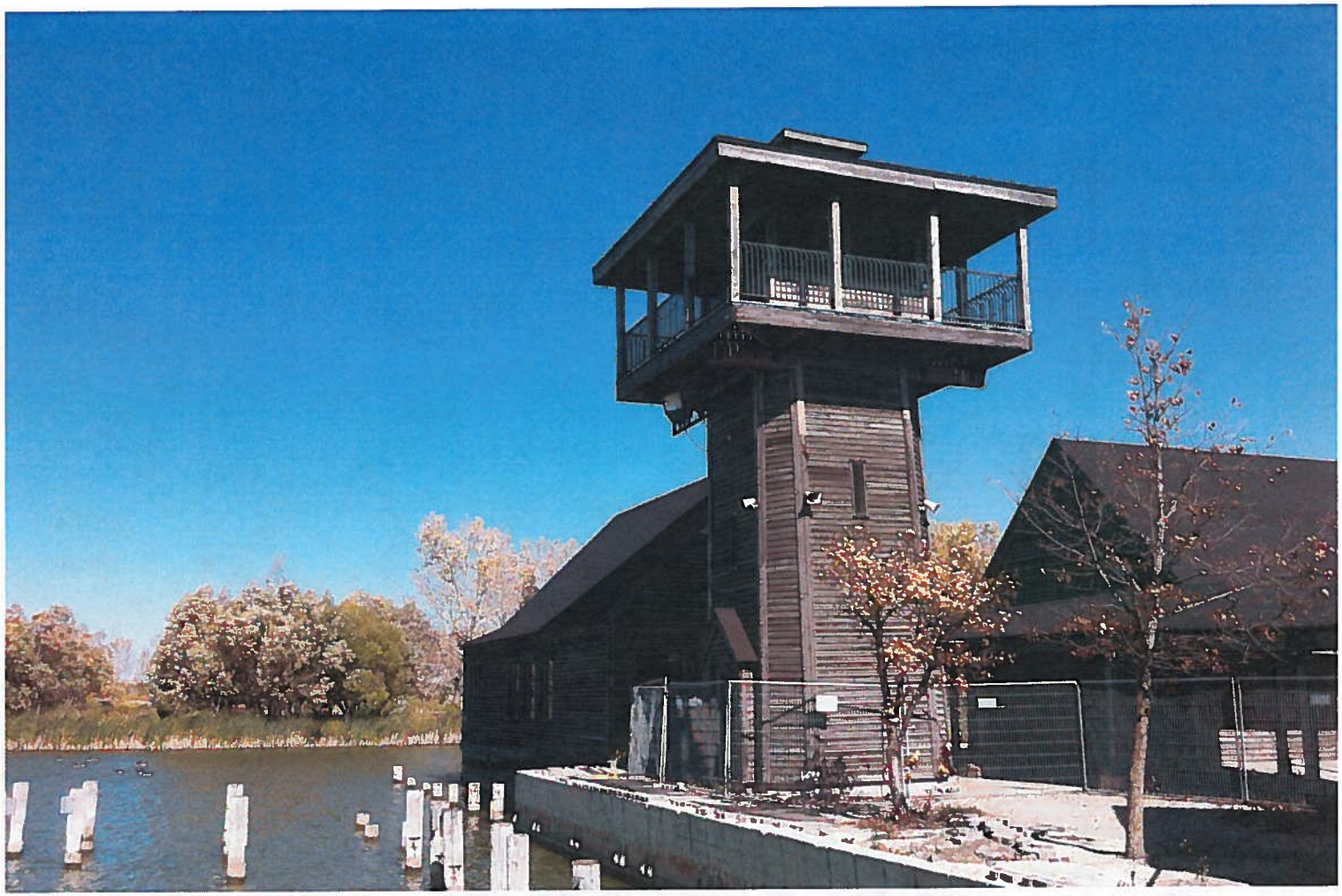
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KILCONA PARK Harbourview

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KILCONA PARK Harbourview

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KILCONA PARK Harbourview

Winnipeg

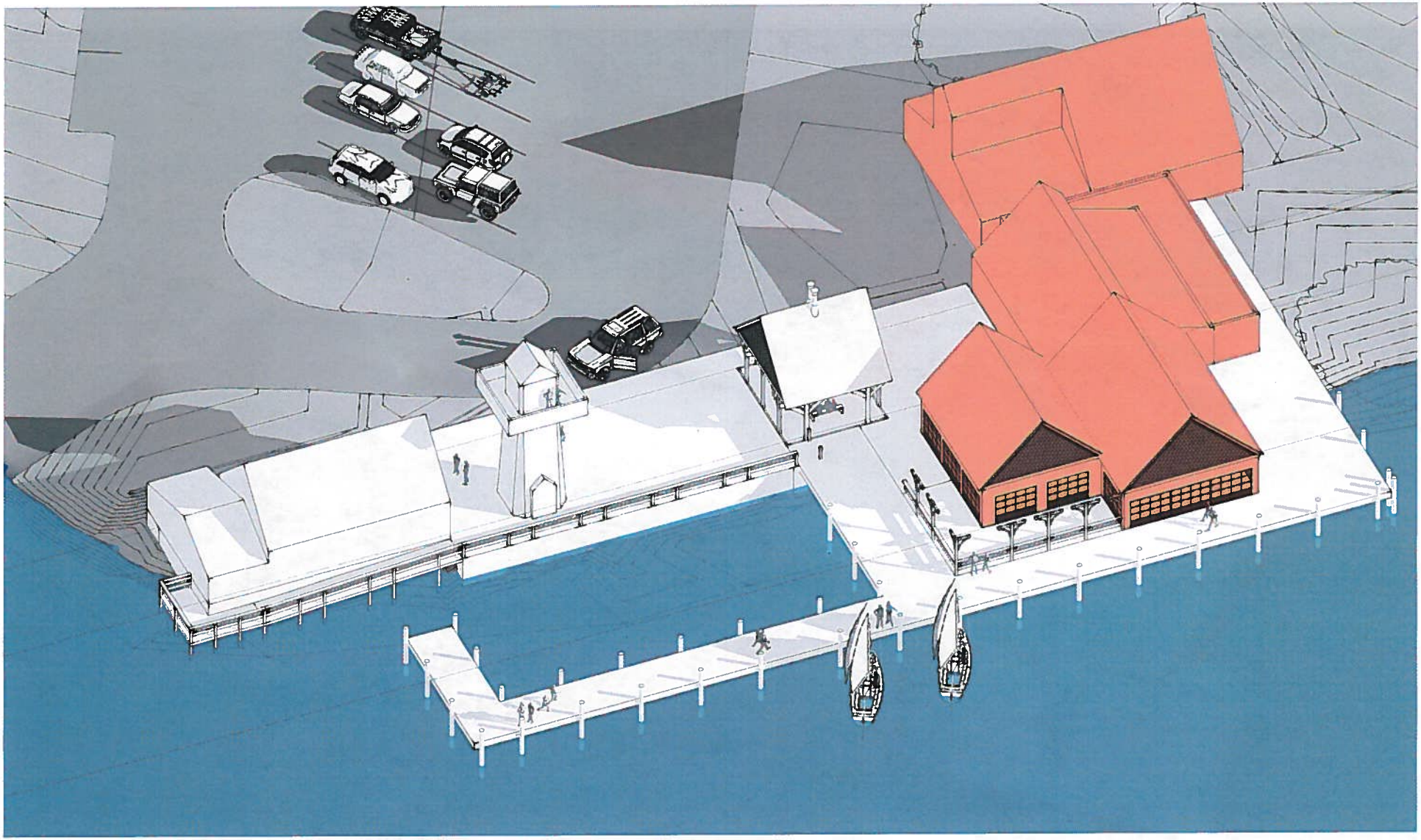
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KILCONA PARK Harbourview

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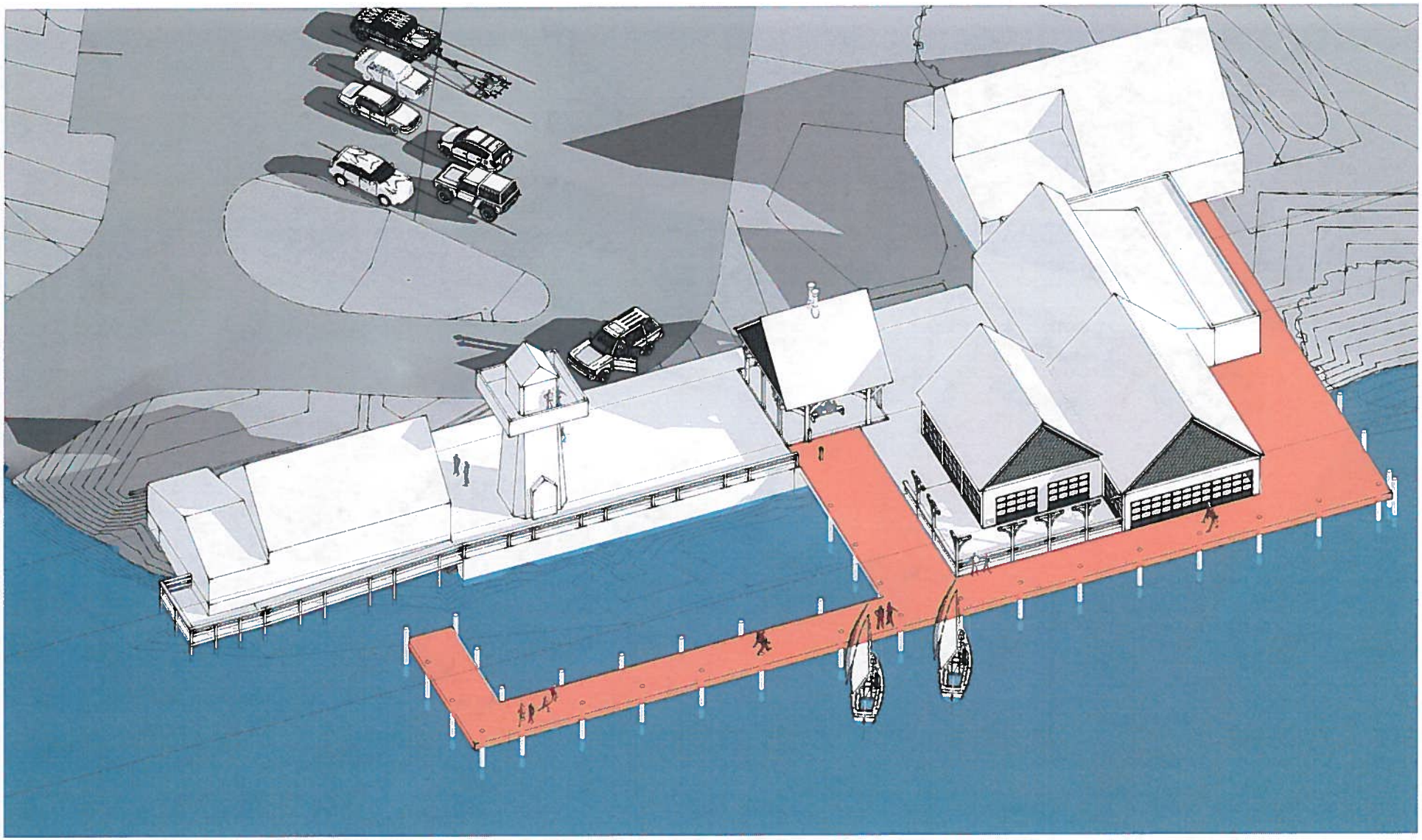
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KILCONA PARK centre

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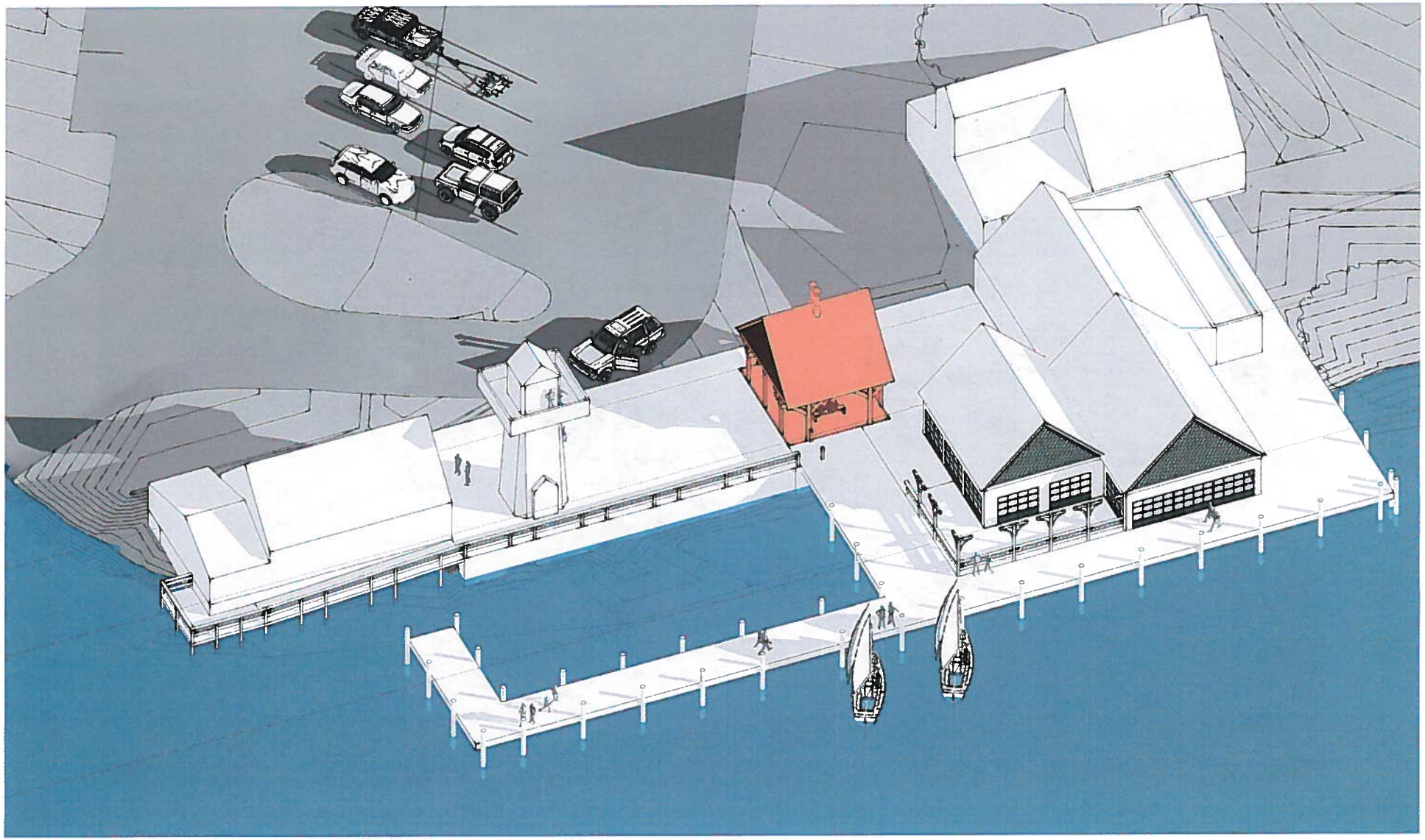
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KILCONA PARK dock

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KILCONA PARK shelter

Winnipeg

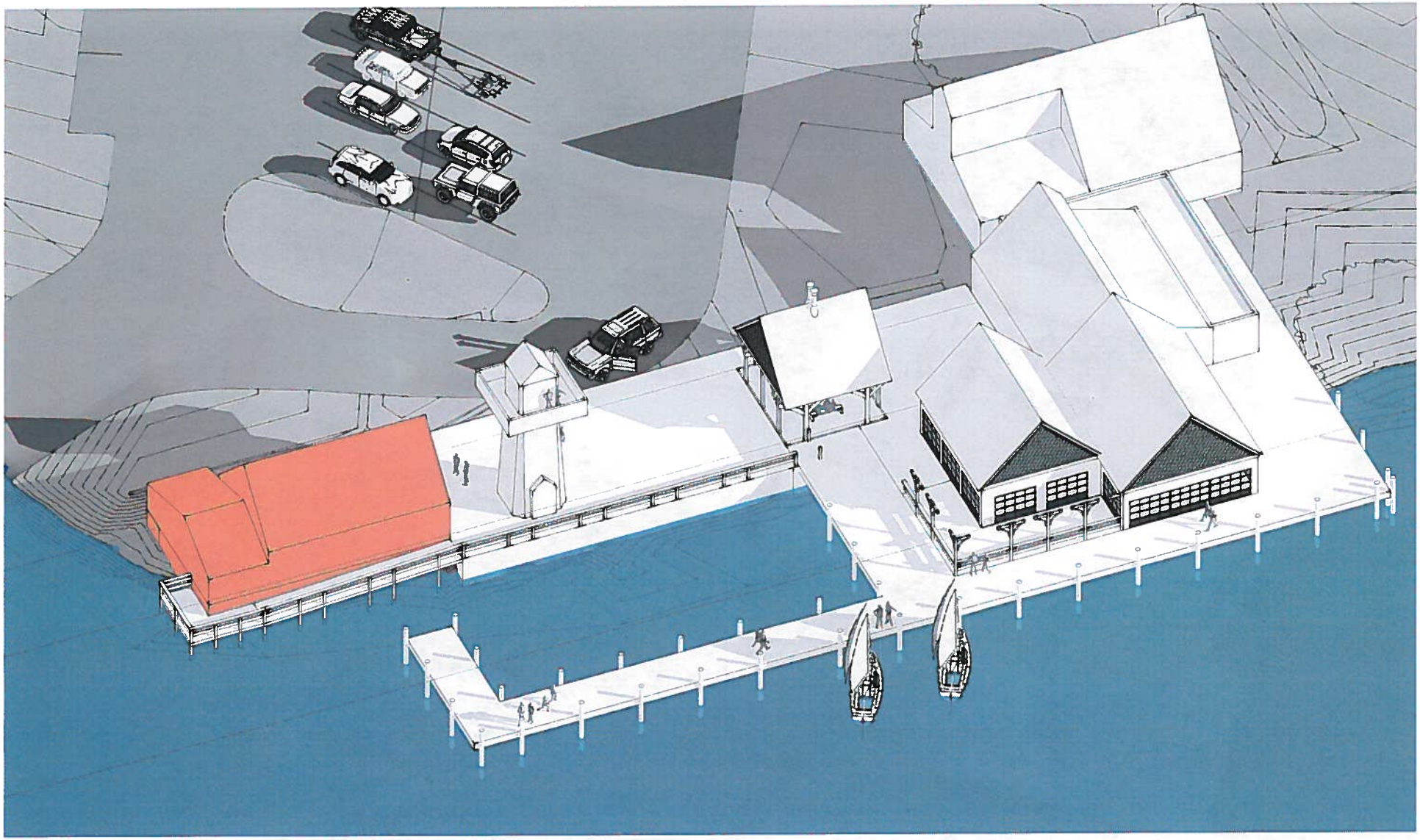
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KILCONA PARK shelter

Winnipeg

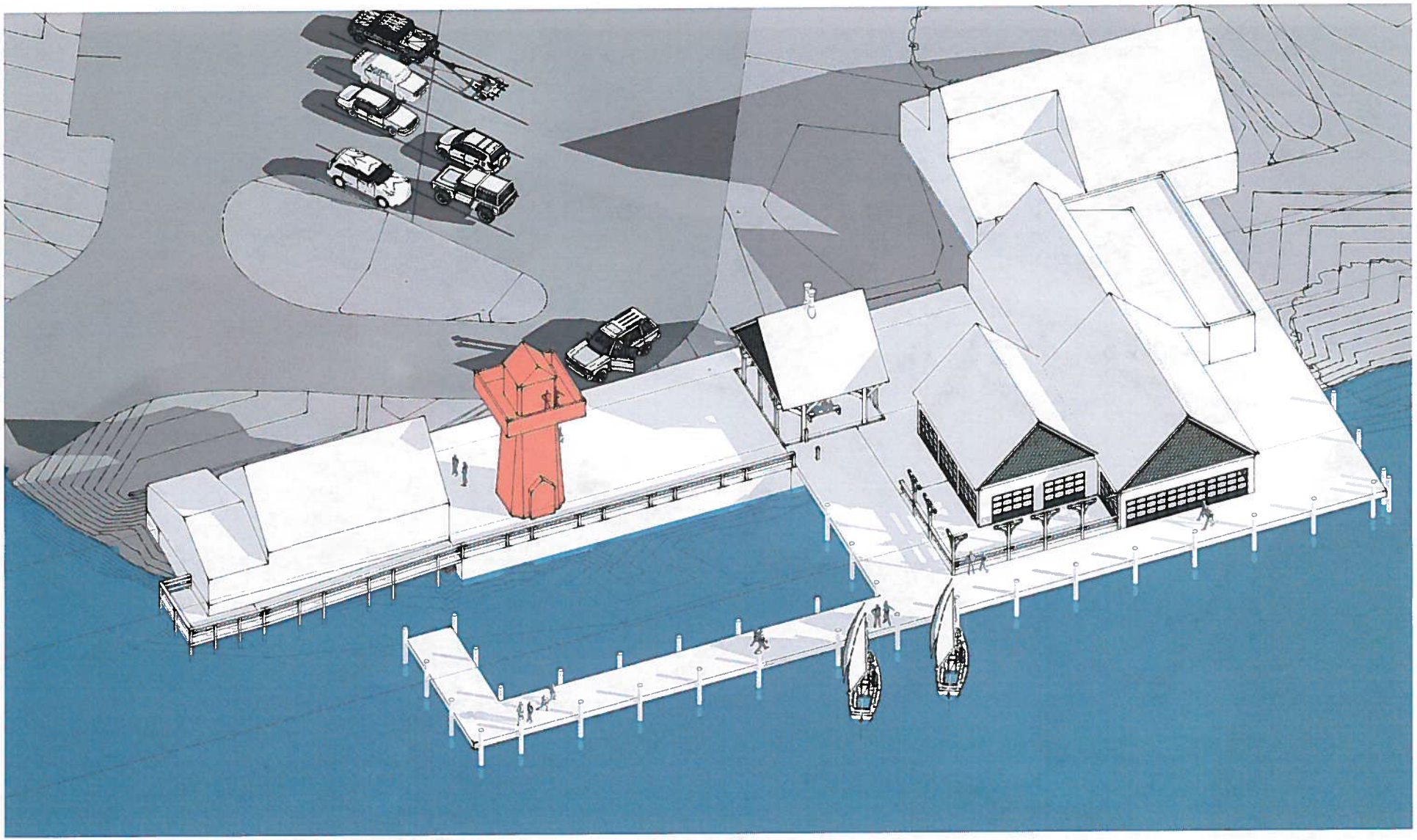
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KILCONA PARK pro shop

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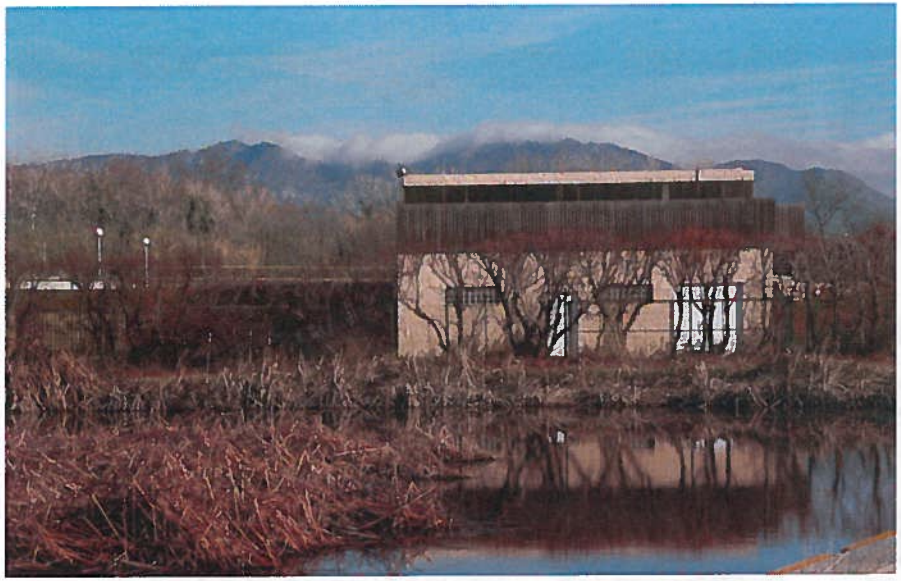
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KILCONA PARK tower

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KILCONA PARK sustainability

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KILCONA PARK sustainability

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KILCONA PARK dog park

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Define the dog park boundary with fencing and gates for safety and to reduce conflict between user groups

Dog park size remains the same (118 acres) with more flat land and sheltered/shaded areas

Improve accessibility and year-round use by grading existing landfill area, adding bridges, adding new trails and enhanced trail surfaces.

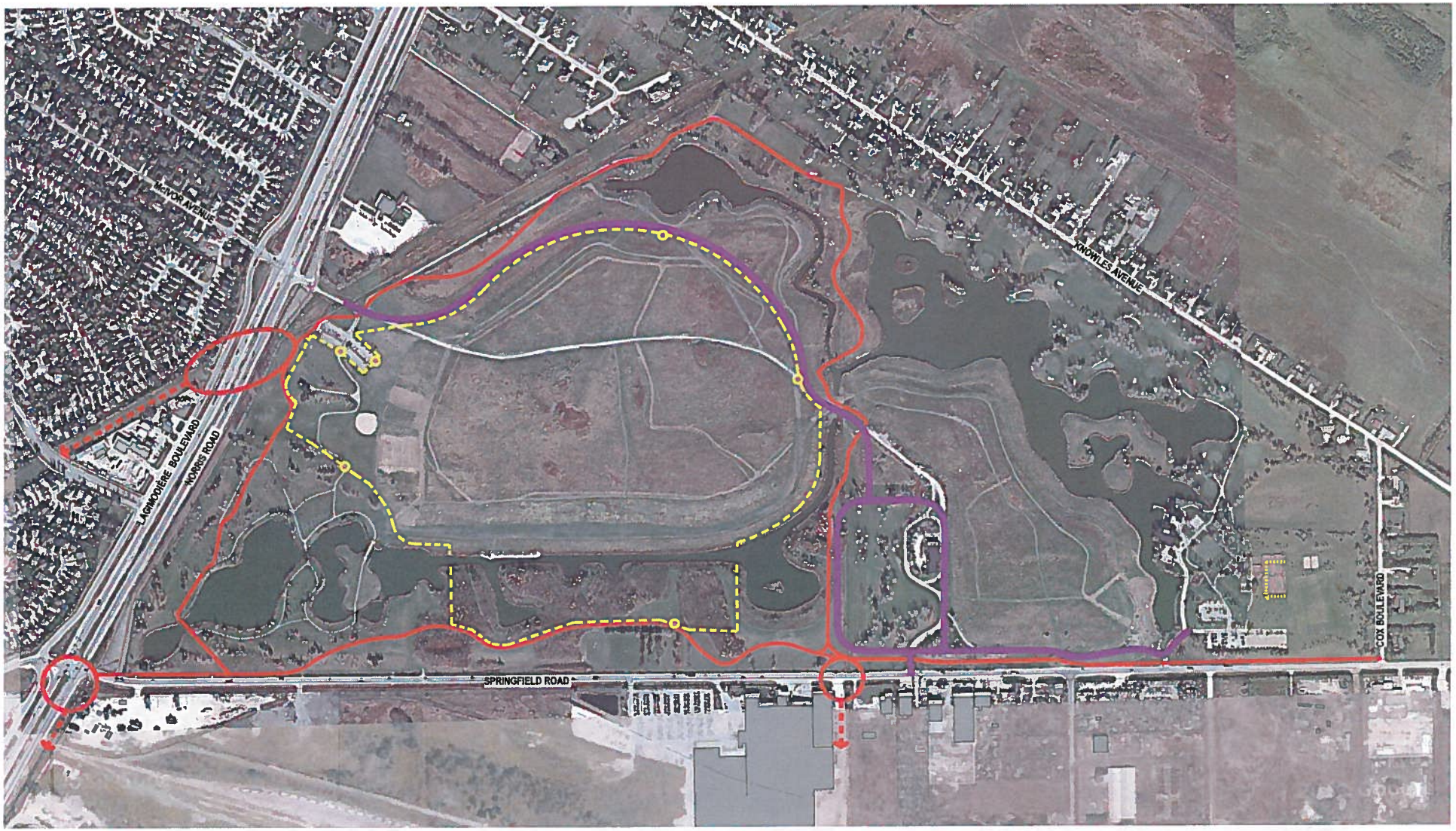
Refurbish picnic shelter washrooms

KILCONA PARK dog park

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Allow for new site furnishings, lighting, and plantings



KILCONA PARK dog park

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KILCONA PARK dog park

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KILCONA PARK parkway & trails

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KILCONA PARK parkway

Winnipeg

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KILCONA PARK active transportation

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HTFC PLANNING + DESIGN



KILCONA PARK links

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KILCONA PARK pedestrian overpass

Winnipeg

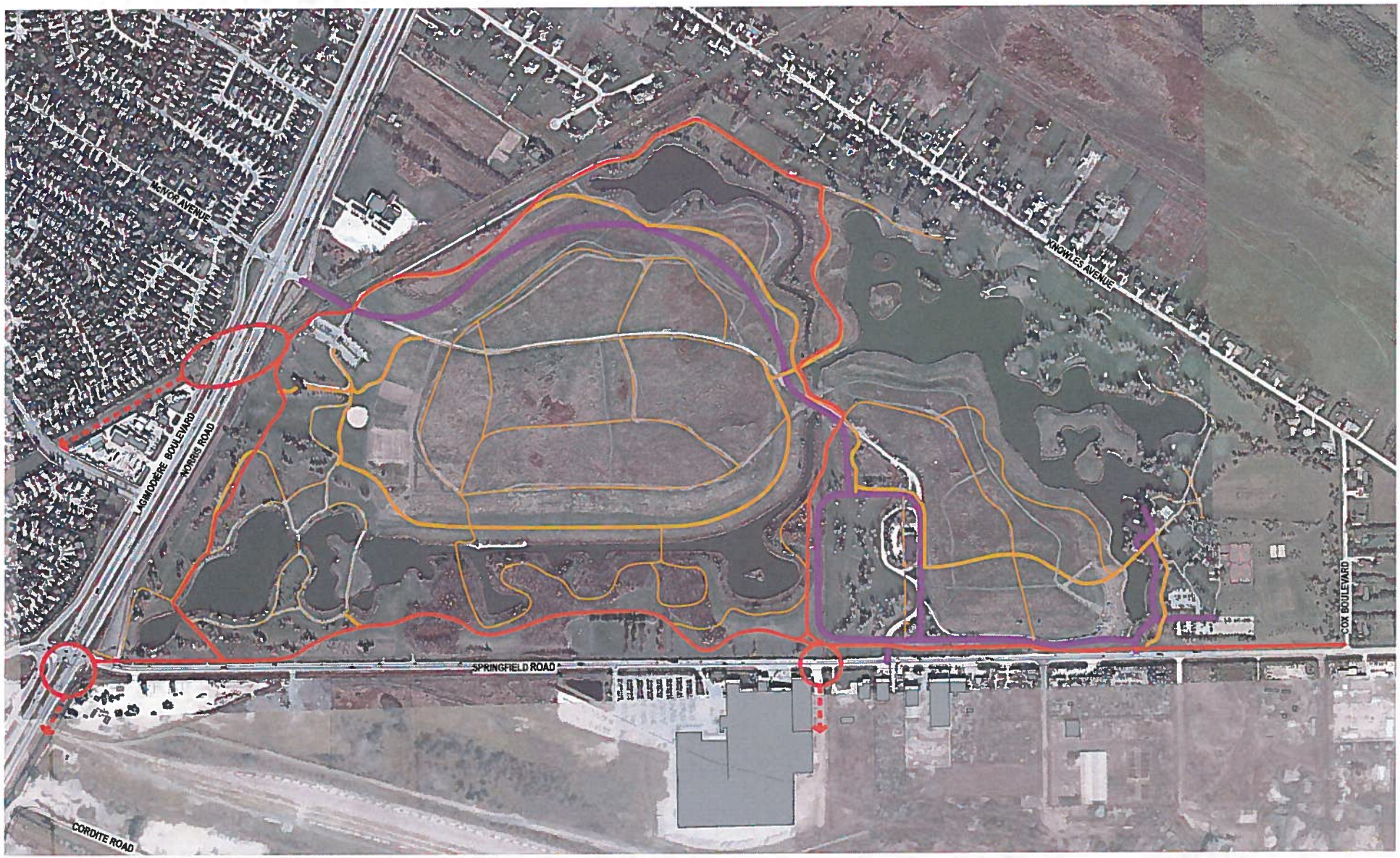
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KILCONA PARK trails

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KILCONA PARK parkway & trails

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KILCONA PARK existing lakes

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KILCONA PARK existing lakes

Winnipeg

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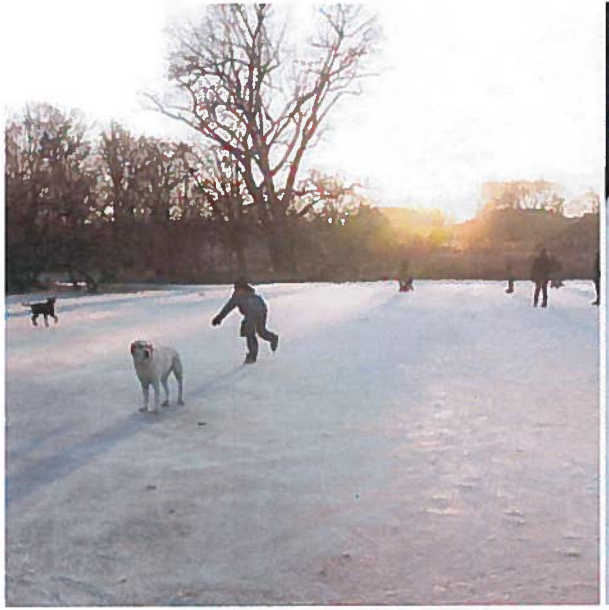




KILCONA PARK water activities

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KILCONA PARK water activities

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KILCONA PARK maintenance yard

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KILCONA PARK maintenance yard

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KILCONA PARK athletic fields

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KILCONA PARK winter terrain park

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KILCONA PARK picnic zones

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KILCONA PARK picnic shelters

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KILCONA PARK existing tennis courts

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KILCONA PARK pickleball

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KILCONA PARK image & identity

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KILCONA PARK identity & image

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KILCONA PARK identity & image

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KILCONA PARK private development

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KILCONA PARK private development

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KILCONA PARK private development

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KILCONA PARK private development

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KILCONA PARK governance

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Enter formal lease agreements with park user groups outlining roles and responsibilities.

Establish Kilcona Park Advisory Committee that offers an fair, accessible, transparent process for park planning.

up to 9 individuals representing park user groups (leasees) & community members, supported by City of Winnipeg Community Services

Committee will report to the Manager, City Parks and Open Spaces Division, & make recommendations to the Executive Policy Committee

Review and update governance structure after the 6-years

KILCONA PARK CLASS 'D' ORDER OF MAGNITUDE BUDGET ESTIMATE

PARK DEVELOPMENT INITIATIVES

SAFETY & ACCESSIBLITY PRIORITIES		$4,600,000.00
HARBOURVIEW RENEWAL		
	Building and Docks	$3,200,000.00
	Site Renovation (plaza and parking)	$1,500,000.00
AMENITY ENHANCEMENTS & RECREATION OPPORTUNITIES		
A.	NEW COMMUNITY PICNIC & REC. SITES	$820,000.00
B.	NEW OUTDOOR SPORTS FIELDS	$1,010,000.00
C.	NEW TRAILS, TRAIL & PARK CIRCULATION UPGRADES	$800,000.00
D.	PARK BEAUTIFICATION	$50,000.00
E.	WASHROOM UPGRADES	$150,000.00
F.	DOG PARK DEVELOPMENT	$1,340,000.00
G.	LAKE EDGE DEVELOPMENT	$630,000.00
H.	SPORTS FIELDS AREA/ MAINTENACE BLDG RENOVATION	$2,050,000.00
I.	TERRAIN AND SNOW PARK DEVELOPMENT	$600,000.00
J.	ENHANCEMENTS TO WEST PARK + WAYFINDING	$1,400,000.00
K.	EK-TRANSCONA ACTIVE TRANSPORTLINK	$560,000.00
L.	WETLAND BOARDWALK SHELTER	$270,000.00
M.	NORRIS ROAD PAVING	$250,000.00
O.	PEDESTRIAN/BIKE CROSSING (LAGIMODIERE)	±$4,000,000.00
P.	AT CONNECTION (PLESSIS ROAD TO CORDITE TRAIL)	$300,000.00
	TOTAL	$23,530,000.00

KILCONA PARK budget

Winnipeg

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KILCONA PARK CLASS 'D' ORDER OF MAGNITUDE BUDGET ESTIMATE

PARK DEVELOPMENT INITIATIVES

FUTURE POTENTIAL OPPORTUNITIES with PARTNERSHIPS

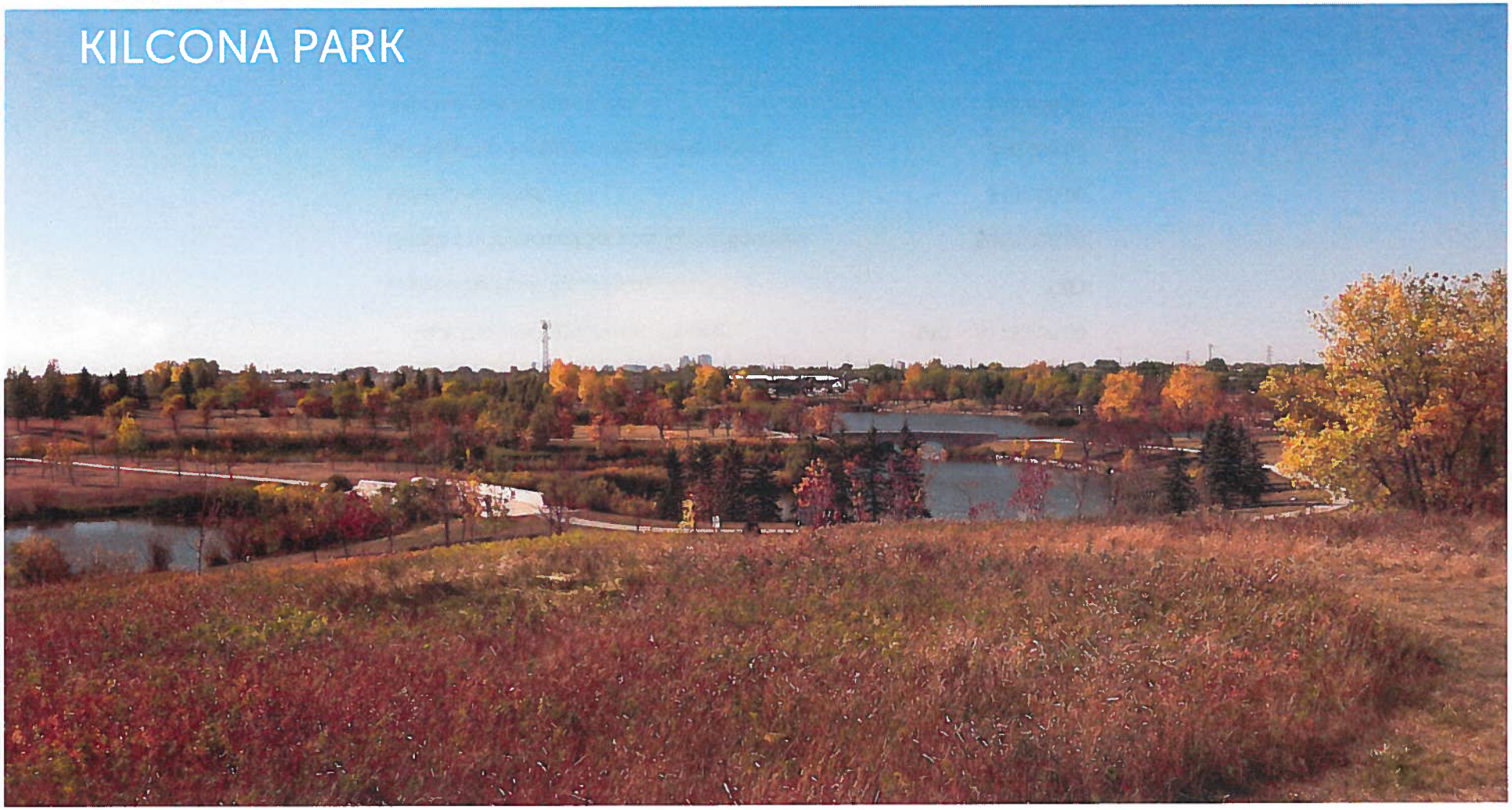
A.	Lagimodiere Blvd. Commercial Development	zoning & servicing ±$300,000.00
B.	Active Recreation Complex (17 acres)	zoning & servicing ±$1,000,000.00
C.	Golf Course Redevelopment (35 acres)	CWPG Golf Services

ADDITIONAL PLANNING AND COMMISSIONS

Traffic Studies	
Concept plans for AT connection to Plessis Road and Lagimodiere Springfield Connection	$25-35,000.00
Grade-Separated Lagimodiere AT Crossing	$40 - $175,000.00
Engineering Study for Parkway	TBD
Detailed Architectural Services for Harbourview	$300,000.00
Governance Study	$40,000.00
Business Plan for Lagimodiere Development	$40,000.00
Rebranding & Identity Creative	$25,000.00

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STRATEGIC RENEWAL and ACTION PLAN for KILCONA PARK



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