THE CITY OF WINNIPEG
TAXATION REVENUE (in thousands of dollars)

	2014 Adopted Budget	2014 Forecast as at Sept. 30	Variance $	2014 Actuals as at Sept. 30	2013 Actuals as at Sept. 30
Property tax	$ 479,642	$ 479,655	$ 13	$ 361,759	$ 346,671
Business tax	57,729	57,729	-	39,911	41,143
Other taxation *	25,390	23,988	(1,402)	17,298	16,209
Street renewal frontage levy	41,731	42,129	398	42,129	41,524
Subtotal Taxation	**$ 604,492**	**$ 603,501**	**$ (991)**	**$ 461,097**	**$ 445,547**
Payments-in-lieu of taxes	32,885	32,885	-	25,458	23,912
Total	**$ 637,377**	**$ 636,386**	**$ (991)**	**$ 486,555**	**$ 469,459**

* Other taxation primarily electricity tax and natural gas tax.

Government Transfers Variance Analysis
Adopted Budget vs September Forecast (in thousands)

Adopted Budget	113,763	
Variances		
Provincial Ambulance	1,508	A
Provincial Ambulance - Transfers	1,252	A
WRHA - Main Street Project/ Emergency Paramedic in the Community (EPIC)	347	B
Provincial Support Grant (Provincial payroll tax refund)	570	C
Provincial Dutch Elm Grant	(550)	D
Policing Grant	300	E
Other	37	
Forecast	117,227	

A Cost sharing revenues from WRHA, related to higher expenses incurred and lower ambulances revenues (call volumes).

B Increased revenue from special projects based on higher incurred expenses, which are fully funded by WRHA. The EPIC pilot program was not budgeted in 2014, as it was only introduced late in 2013.

C Increased funding based on increased expenses incurred.

D There is no commitment from the Province on the enhanced Dutch Elm Program.

E Increased funding for senior court clerks based on 2014 Provincial Budget.