Agenda - Executive Policy Committee – December 3, 2014

Report - Standing Policy Committee on Infrastructure Renewal and Public Works – November 25, 2014

Item No. 5 Local Improvement Projects to be advertised – St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road (St. Boniface Ward)

STANDING COMMITTEE RECOMMENDATION:

On November 25, 2014, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the following to Council:

1. That the following 2014 Local Improvement Projects proceed, as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***	***Petition For Result***
1420211814	Asphaltic Concrete Lane Pavement 16' x 5"	On the first north-south lane west of St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road.	100%
1420211914	Asphaltic Concrete Lane Pavement 16' x 5"	On the first east-west lane west of St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road.	100%

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda - Executive Policy Committee – December 3, 2014

Report - Standing Policy Committee on Infrastructure Renewal and Public Works – November 25, 2014

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 25, 2014, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On September 8, 2014, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and recommend to the Standing Policy Committee on Infrastructure Renewal and Public Works:

1. That the following 2014 Local Improvement Projects **proceed**, as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***	***Petition For Result***
1420211814	Asphaltic Concrete Lane Pavement 16' x 5"	On the first north-south lane west of St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road.	100%
1420211914	Asphaltic Concrete Lane Pavement 16' x 5"	On the first east-west lane west of St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road.	100%

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: RESULTS OF THE PROPOSED ASPHALTIC CONCRETE LANE PAVEMENT LOCAL IMPROVEMENT- PETITION FOR

Critical Path: Riel Community Committee, Standing Policy Committee on Infrastructure Renewal and Public Works, Executive Policy Committee, Council

AUTHORIZATION

Author	Department Head	CFO	CAO
Tim Austin	Mel Chambers	Mike Ruta	

RECOMMENDATIONS

1. That the following 2014 Local Improvement Projects **proceed**, as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***	***Petition For Result***
1420211814	Asphaltic Concrete Lane Pavement 16' x 5"	On the first north-south lane west of St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road.	100%
1420211914	Asphaltic Concrete Lane Pavement 16' x 5"	On the first east-west lane west of St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road.	100%

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Riel Community and Ward boundary, the Riel Community Committee is requested to specifically review and authorize the Administration to have these Local Improvement Projects proceed.

IMPLICATIONS OF THE RECOMMENDATIONS

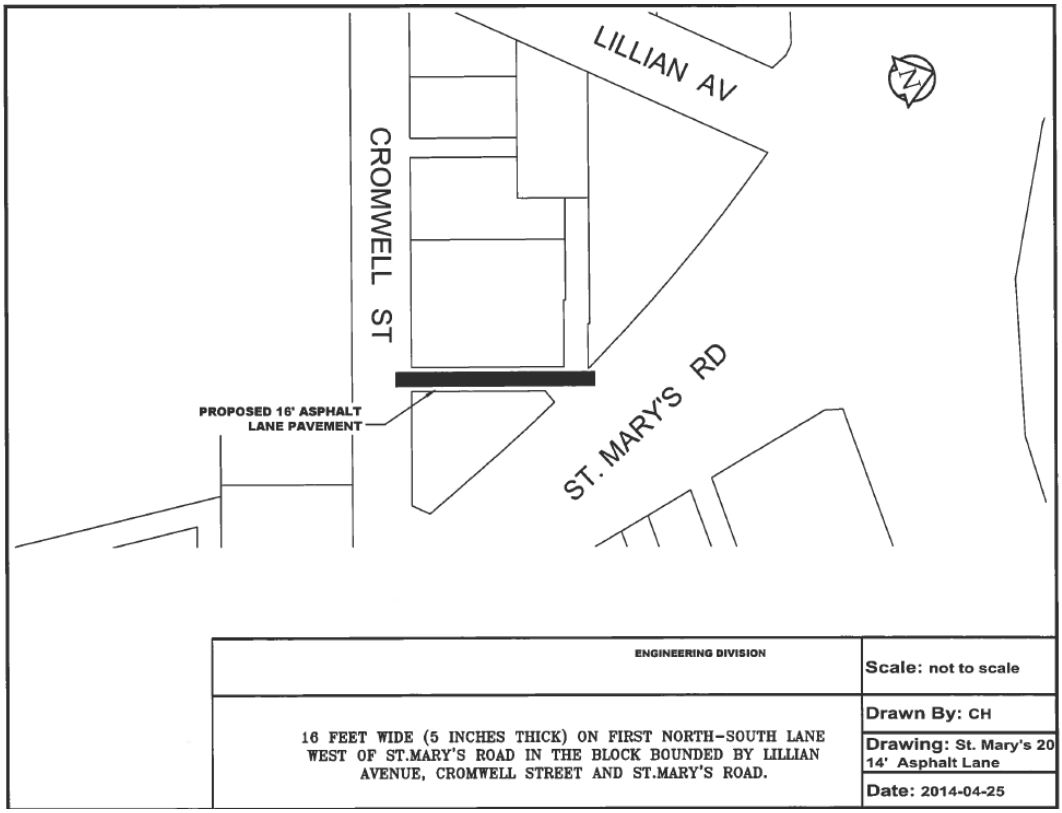
If approved, the local improvement project contained herein will proceed.

HISTORY

On November 20, 2013, City Council amended the Local Improvement process by creating a pilot project for six years whereby the City of Winnipeg will finance the asphalt lane local improvements to the maximum of 50% of the total cost of the improvement. The City has capped support for this program to $1,000,000 per year or roughly 10 lanes. Funding will be provided on a first come first served basis determined by submission of a successful Formal petition prepared by the City for an initiating property owner. Similar to concrete lane improvements, the required catch-basins and land drainage sewers are included and fully paid for by the City.

Project 1420211814 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the first north-south lane west of St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road.

On May 23, 2014, a *"Petition For"* was issued to Beverley Fritschy, Office Manager at 20 St. Mary's Road for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of August 22, 2014 was determined for the *"Petition For"* Form to be returned to the City Clerk's Department (90 days after the first signature is dated on the *"Petition For" Form).*

The City Clerk's Department received the signed *"Petition For"* Form on July 23, 2014.

In compliance with Section 124(2) of *The City of Winnipeg Charter (the "Charter")*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the *"Petition For"* Form represent ***100%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	189.6 Feet
Less City Share	0.0 Feet
Total Assessable Frontage (City Share Factored Out)	189.6 Feet
Petitioners For Represent	189.6 Feet
Percentage Signed	***100%***

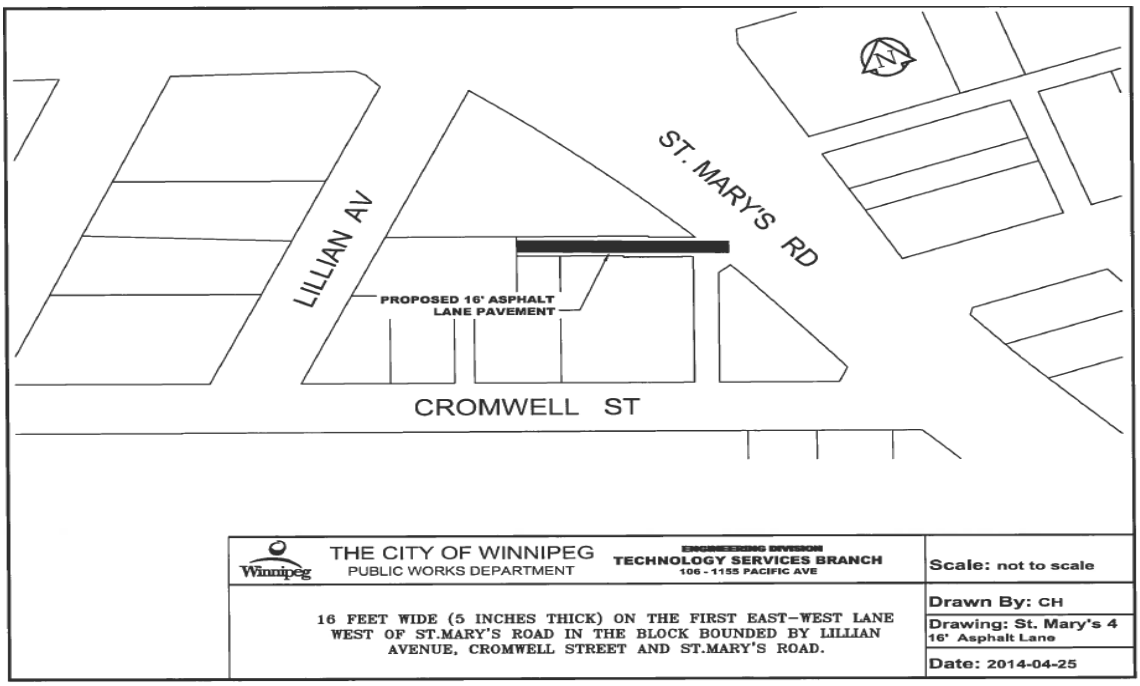
In accordance with Section 409(4) of the Charter, this local improvement project does not need to be advertised.

It is estimated that the total cost of the project is $40,000 of which 28.44% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** in compliance with the Charter.

Project 1420211914 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the first east- west lane west of St. Mary's Road in the block bounded by Lillian Avenue, Cromwell Street and St. Mary's Road.

On May 23, 2014, a *"Petition For"* was issued to Greg Simeonidis, Owner of Santa Lucia Pizza located at 4 St. Mary's Road for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of August 22, 2014 was determined for the *"Petition For"* Form to be returned to the City Clerk's Department (90 days after the first signature is dated on the *"Petition For" Form).*

The City Clerk's Department received the signed *"Petition For"* Form on July 25, 2014.

In compliance with Section 124(2) of the Charter, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the *"Petition For"* Form represent ***100%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	291.9 Feet
Less City Share	0.0 Feet
Total Assessable Frontage (City Share Factored Out)	291.9 Feet
Petitioners For Represent	291.9 Feet
Percentage Signed	***100%***

In accordance with Section 409(4) of the Charter, this local improvement project does not need to be advertised.

It is estimated that the total cost of the project is $40,000 of which 43.79% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** in compliance with the Charter.

FINANCIAL IMPACT

Project Name: **First Year of Program** **2015**

Aspaltic Concrete Lane Pavement Local Improvements Projects. Project numbers 1420211814 and 1420211914

	2015	2016	2017	2018	2019
Capital					
Capital Cost of Proposed Projects	$ 82,400	$ -	$ -	$ -	$ -
Less: Costs paid by Developer	-	-	-	-	-
Additional Capital Budget Required	$ 82,400	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ 52,641	$ -	$ -	$ -	$ -
Debt - External	29,759	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ 82,400	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ 82,400				
Total Additional Debt Required	$ 82,400				
Current Expenditures/Revenues					
Advertising Cost	$ -	$ 11,537	$ 11,537	$ 11,537	$ 11,537
Less: Incremental Revenue/Recovery	-	3,901	3,901	3,901	3,901
Net Cost/(Benefit)	$ -	$ 7,636	$ 7,636	$ 7,636	$ 7,636
Less: Existing Budget Amounts		7,636	7,636	7,636	7,636
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for these two local improvements is $80,000. The total costs to be recovered from registered property owners is 36.12%. Note that these local improvement projects have term of ten years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2016. Recovery from property owners is $3,901 per year using the Local Improvement Financing rates approriate for the term of the local improvement. The recovery from property owners beyond 2019 is $23,405.

2. This project is funded 50% by the local improvement capital budget in the Assessment and Taxation Department and by 50% Granular Road Capital Budget in Public Works.

3. Annual Debt & Finance Charges are calculated at 6.64% interest per annum in line with the approriate terms for each project. The Debt and Finance charges beyond 2019 is $69,225.

4. Capital Cost of Proposed Projects includes 3% Corporate Finance Administration Charges and all applicable taxes.

Original Signed By:
Ramona Hodges
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal

External

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date: August 18, 2014
File No. N/A