REPORT OF THE

STANDING POLICY COMMITTEE ON PUBLIC WORKS

DATED MARCH 5, 2002

On motion of Councillor Angus, the Report of the Standing Policy Committee on Public Works, dated March 5, 2002, was considered by clause by clause.

Moved by Councillor Angus,
That the Consent Agenda, Clauses 1,2 and 3, be adopted.

Carried.

Award of Building Cleaning Services Contracts for the following facilities under Tender No. 1 - 2002
A) 185 King Street - Common Area and Water and Waste Offices 4th Floor
B) 227 Provencher Boulevard - Court of Queens Bench
C) 849 Ravelston Avenue
D) 1168 Dakota Street
E) 2724 Pembina Highway
F) 1539 Waverley Street
File GL-9 (Vol. 17) [c/r FB-1 (Vol. 7)]

336 - 1. The Standing Policy on Public Works has been advised that the Public Works Department, Building Services Division in January 2002, initiated the tender call for Building Cleaning Services at the above-referenced locations. The bid closed on January 31, 2002 and the bid prices are open for acceptance until April 2, 2002.

In response to the Tender call, five (5) companies returned bids.

Bidder	Alternative 1 Award as a Whole	Alternative 2 Award by Section
Correia Enterprises t/a Bee Clean	Locations A-F $450,440.00	Locations A-F $450,440.00
A. Leader Building Cleaning Services of Canada Ltd.	Locations A-F $349,715.84	Locations A-F $349,715.84
TITAN Building Maintenance Ltd.	Locations A-F $362,368.00	Locations A-F $362,368.00
MacDonald Building Maintenance	No Bid	Locations D and E $64,800.00
Venture Cleaning Services Ltd.	No Bid	Location F only $91,037.44*

* A correction was made to the price, as noted, on the "Comparison of Tender" form to reflect the difference between the Unit Price and the Total Price as listed in Form B.

Materials Management has identified on the "Comparison of Tenders" form that three submissions were accompanied by Bid Bonds, one by a Letter of Credit for $3,000.00 and two by Certified Cheque for $11,534.76. All have been certified by the Legal Services Division.

The bid submitted by A. Leader Building Cleaning Services of Canada Ltd. with respect to Locations B, C, and F is the low responsive bid and meets all the qualifications. The bid submitted by TITAN Building Maintenance Ltd. with respect to Location A is the low responsive bid and meets all the qualifications. The bid submitted by MacDonald Building Maintenance with respect to Locations D and E is the low responsive bid and meets all the qualifications.

The Contract Administrator is of the opinion that A. Leader Building Cleaning Services of Canada Ltd., TITAN Building Maintenance Ltd., and MacDonald Building Maintenance have the necessary resources and experience to perform all of the work in accordance with the specifications.

Report of the Standing Policy Committee on Public Works dated March 5, 2002

These contracts cover Building Cleaning Services for a thirty-two (32) month term at all 6 locations, which runs from May 01, 2002 to December 31, 2004.

Total cost to the City for the full term of these Contracts is $283,560.00 plus G.S.T.

Yearly estimated costs are as follows:

2002	$ 70,890.00 plus G.S.T
2003	$106,335.00 plus G.S.T
2004	$106,335.00 plus G.S.T

Funding for these Contracts has been identified in account number 53-552103-251102.

City Council must approve the awarding of these contracts as funds are being committed from future budgets.

The Financial Impact Statement is shown on Attachment "A".

The Standing Policy Committee on Public Works recommends:

I. That a contract be awarded to A. Leader Building Cleaning Services of Canada Ltd. for the above work at Locations B, C, and F for a thirty-two (32) month term, May 1, 2002 to December 31, 2004, costing $172,616.00 plus G.S.T.

II. That a contract be awarded to TITAN Building Maintenance Ltd. for the above work at Location A for a thirty-two (32) month term, May 1, 2002 to December 31, 2004, costing $46,144.00 plus G.S.T.

III. That a contract be awarded to MacDonald Building Maintenance for the above work at Locations D and E for a thirty-two (32) month term, May 1, 2002 to December 31, 2004, costing $64,800.00 plus G.S.T.

IV. That the Manager of Materials be authorized to issue Purchase Orders for the above contracts.

V. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing, including the execution of any documents related thereto.

Copy of attachment referred to in the above clause is on file in the office of the City Clerk.

Adopted by consent.

Recycling Activity Status Report
File WT-1.3 (Vol. 22)

337 - 2. On August 24, 1995, a blue box recycling program was implemented for single-family residences.

On May 23, 2001, Council approved a Waste Minimization Strategy that included, in part,

> "that a recycling target of 34,000 tonnes per year be established for single and multiple family residences and that the Standing Policy Committee on Public Works report to Council on a quarterly basis with respect to achieving the recycling target and the impact on garbage quantities going to the Brady Road Landfill. The target and progress towards it is to be advertised and made available on the City's Internet site."

On November 1, 2001, a comprehensive recycling program was implemented for multi-family residences.

The diversion target of 34,000 tonnes of recyclable materials reflects the minimum expected recycling rate for a community the size of the City of Winnipeg with a user fee system for garbage collection services.

The amount of recycling has increased since Council approved the waste minimization strategy and the implementation of multi-family residential recycling program.

In 2001, 28,513 tonnes of recyclable material was diverted from the waste stream by the single-family blue box program, the multi-family program and the six recycling depot locations. This is an increase of 21% over previous years recycling efforts. The comprehensive multi-family recycling program was not implemented until November 1, 2001.

Report of the Standing Policy Committee on Public Works dated March 5, 2002

Year	Recycling (tonnes)	Single Family Garbage (tonnes)
1997	23,143	163,349
1998	23,638	174,698
1999	23,515	183,181
2000	23,995	189,953
2001	28,513	185,901

A graph showing the recycling activities since 1997 is outlined on Attachment "A".

A random telephone survey was recently completed that asked about recycling participation rates. The survey indicated that 84% of single-family residences and 85% of multi-family residences participate in the recycling program. In 1999 a similar survey was done and it indicated a 79% single-family residence participation rate.

After the multi-family recycling program has been running for 6 months, projections will be made as to expected annual diversion of recycling. It is difficult at this time to make an accurate projection since recyclables were being placed in the multi-family recycling program carts and bins prior to commencement of the program on November 1. As well, residents are still getting familiar with the new programs and the amount of recyclables collected through the six recycling depots has not declined as expected.

The amount of single-family residential garbage has decreased from 189,946 tonnes in 2000 to 185,899 in 2001. This decrease corresponds to the increase in recycling activity. While it is too early to conclude that this is significant in the long term, a reduction in waste going to the landfill is an important goal of recycling.

This information on the recycling target is being placed on the City of Winnipeg's Internet home page. The department will advertise the targets and the Internet page through the newspapers along with its ongoing campaign to increase recycling. Resources will also be provided to assist residents with queries regarding the various recycling programs.

The Financial Impact Statement is shown on Attachment "B".

The Standing Policy Committee on Public Works received the report as information and submits it to Council for their information.

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Adopted by consent.

Grant Avenue Extension Project
Files FI-2.4(32) (Vol. 11) and
FI-2.4(35) (Vol. 10)

338 - 3. The Standing Policy Committee on Public Works has been advised that the Grant Avenue Extension was originally recommended in the "Winnipeg Area Transportation Study" completed in 1968. Subsequently, the Grant Avenue Extension was included in the transportation component of the inaugural version of Plan Winnipeg, which was adopted in 1980.

"TransPlan 2010 - Moving Towards Solutions", which was submitted to the City and Province in 1998, recommended the deletion of the Grant Avenue Extension east of Osborne Street but recommended that the section between Pembina Highway and Osborne Street be retained.

Most recently, the document titled "Plan Winnipeg - 2020 Vision", which has been adopted by both the Province and City Council, did not include the Grant Avenue Extension between Pembina Highway and Lagimodière Boulevard.

Report of the Standing Policy Committee on Public Works dated March 5, 2002

On June 7, 2001, the Standing Policy Committee on Property and Development requested the Planning, Property and Development Department to provide a report identifying the City-owned properties being held for the Grant Avenue Extension. The Committee further raised the question as to the need to retain these properties for this project.

In considering a report from the Property, Planning and Development Department, the Standing Policy Committee on Property and Development at its meeting held on July 5, 2001 recommended that the Standing Policy Committee on Public Works be requested:

1. To review the need for the Grant Avenue Extension, and if no longer required, then to recommend to City Council that this project be officially cancelled.

2. To determine which City-owned properties held for the Grant Avenue Extension can be declared surplus to the needs of the Public Works Department.

The proposed alignment of the Grant Avenue Extension between Pembina Highway and Lagimodière Boulevard is outlined on Attachment "A". As previously noted, the section of the Grant Avenue Extension between Pembina Highway and Osborne Street was included as a recommended addition to the arterial street system in "TransPlan 2010 – Moving Towards Solutions". A major reason for its inclusion is that this facility will provide a direct connection between Pembina Highway and Osborne Street without the need to travel through the Corydon/Osborne/McMillan/Pembina intersection at such time as the Canadian National Railway (CNR) Fort Rouge Yard is redeveloped.

In 1906, the City of Winnipeg and the CNR entered into an agreement, which obliges CNR to provide the land and to construct and maintain over the Fort Rouge Yards an overhead bridge and required approaches. Subsequently, the City of Winnipeg entered into an agreement with CNR dated October 13, 1994, which entitles the City to purchase, at 1967 assessed value lands for the Southwest Transit Corridor as well as for the Grant Avenue Extension. The City may exercise this entitlement until December 31, 2009. The lands for the Grant Avenue Extension extend through the CNR Fort Rouge Yards and along the south side of Brandon Avenue immediately east thereof.

Given the future benefit of a direct connection between Pembina Highway and Osborne Street, the City's entitlement to purchase the required property through the Fort Rouge Yards at 1967 assessed value and CNR's outstanding obligation for the cost of an overhead bridge, it would be prudent for the City to consider including the Grant Avenue Extension between Pembina Highway and Osborne Street in a future update of Plan Winnipeg.

A number of properties have been acquired and are being retained for the Grant Avenue Extension. Portions of some of these properties are also required for other transportation purposes such as the widening of St. Mary's Road and rue Archibald. Hence, if the Grant Avenue Extension is cancelled between Osborne Street and Lagimodière Boulevard, the properties currently being retained for this Project should be reviewed by all City departments to precisely define which portions of these properties are surplus to the City's needs and to ascertain if there are alternate uses by the City for these properties.

On October 6, 1982, City Council approved policies concerning the property acquisition program for future regional transportation purposes. One of these policies is as follows:

> "The monies realized from the sale of any properties acquired for future transportation purposes as the result of the cancellation of a transportation project by City Council shall be returned to the Land Acquisition Account for Future Regional Transportation Facilities of the Streets and Transportation Department."

Therefore, any and all proceeds resulting from the disposition/sale of properties retained for the Grant Avenue Extension and declared surplus to the City's needs should be credited to the Land Acquisition - Transportation Right-of-Way Account of the Public Works Department.

The official cancellation of a portion of a transportation project for which properties have been acquired and are being reserved by the City requires approval by City Council.

The Financial Impact Statement is outlined on Attachment "B".

The Standing Policy Committee on Public Works recommends:

I. That the portion of the Grant Avenue Extension between Osborne Street and Lagimodière Boulevard be officially cancelled.

Report of the Standing Policy Committee on Public Works dated March 5, 2002

II. That the portion of the Grant Avenue Extension between Pembina Highway and Osborne Street be retained for consideration in a future update to Plan Winnipeg.

III. That the properties acquired and/or retained for the Grant Avenue Extension between Osborne Street and Lagimodière Boulevard be reviewed by all City Departments to precisely define which properties may be declared surplus to the needs of the City.

IV. That any and all proceeds resulting from the disposition/sale of properties declared surplus to the needs of the City be credited to the Land Acquisition - Transportation Rights-of-Way Account of the Public Works Department.

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Adopted by consent.

STANDING POLICY COMMITTEE ON PUBLIC WORKS

CONSIDERATION OF BY-LAWS

339 - On motion of Councillor Angus, the rule was suspended and By-law No. 8011/2002, a by-law of The City of Winnipeg to amend the Frontage Levy By-law, was read a first, second and third time, the rule being suspended for the third reading, and was passed and ordered to be signed and sealed. File FE(2002) (Vol. 1)