Agenda – Executive Policy Committee – January 21, 2015

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 16, 2015

Item No. 6 Results of the Proposed Asphaltic Concrete Lane Pavement Local Improvement – October 8, 2014 Advertisement – City Centre

STANDING COMMITTEE RECOMMENDATION:

On January 16, 2015, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the City Centre Community Committee and submitted the following to Council:

1. That the following 2014 Local Improvement Project proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420211114	Asphaltic Concrete Lane Pavement 14' x 5"	On the lane in the block bounded by Rosemount Avenue, Edderton Avenue, Rockman Street and Wynne Street.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – January 21, 2015

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 16, 2015

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 16, 2015, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the City Centre Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On December 9, 2014, the City Centre Community Committee concurred in the recommendation of the Winnipeg Public Service and submitted to the Standing Policy Committee on Infrastructure Renewal and Public Works:

1. That the following 2014 Local Improvement Project proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420211114	Asphaltic Concrete Lane Pavement 14’ x 5”	On the lane in the block bounded by Rosemount Avenue, Edderton Avenue, Rockman Street and Wynne Street.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: **RESULTS OF THE PROPOSED ASPHALTIC CONCRETE LANE PAVEMENT LOCAL IMPROVEMENT- OCTOBER 8, 2014 ADVERTISEMENT (PROJECT # 1420211114).**

Critical Path: **City Centre Community Committee - Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee - Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
Tim Austin	Mel Chambers	Mike Ruta	

RECOMMENDATIONS

1. That the following 2014 Local Improvement Project **proceed** as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420211114	Asphaltic Concrete Lane Pavement 14' x 5"	On the lane in the block bounded by Rosemount Avenue, Edderton Avenue, Rockman Street and Wynne Street.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the City Centre Community and Ward boundary, the City Centre Community Committee is requested to specifically review and authorize the Administration on whether this Local Improvement Project should proceed.

IMPLICATIONS OF THE RECOMMENDATIONS

FINANCIAL IMPLICATIONS

(x) Within approved Current and/or Capital Budget.

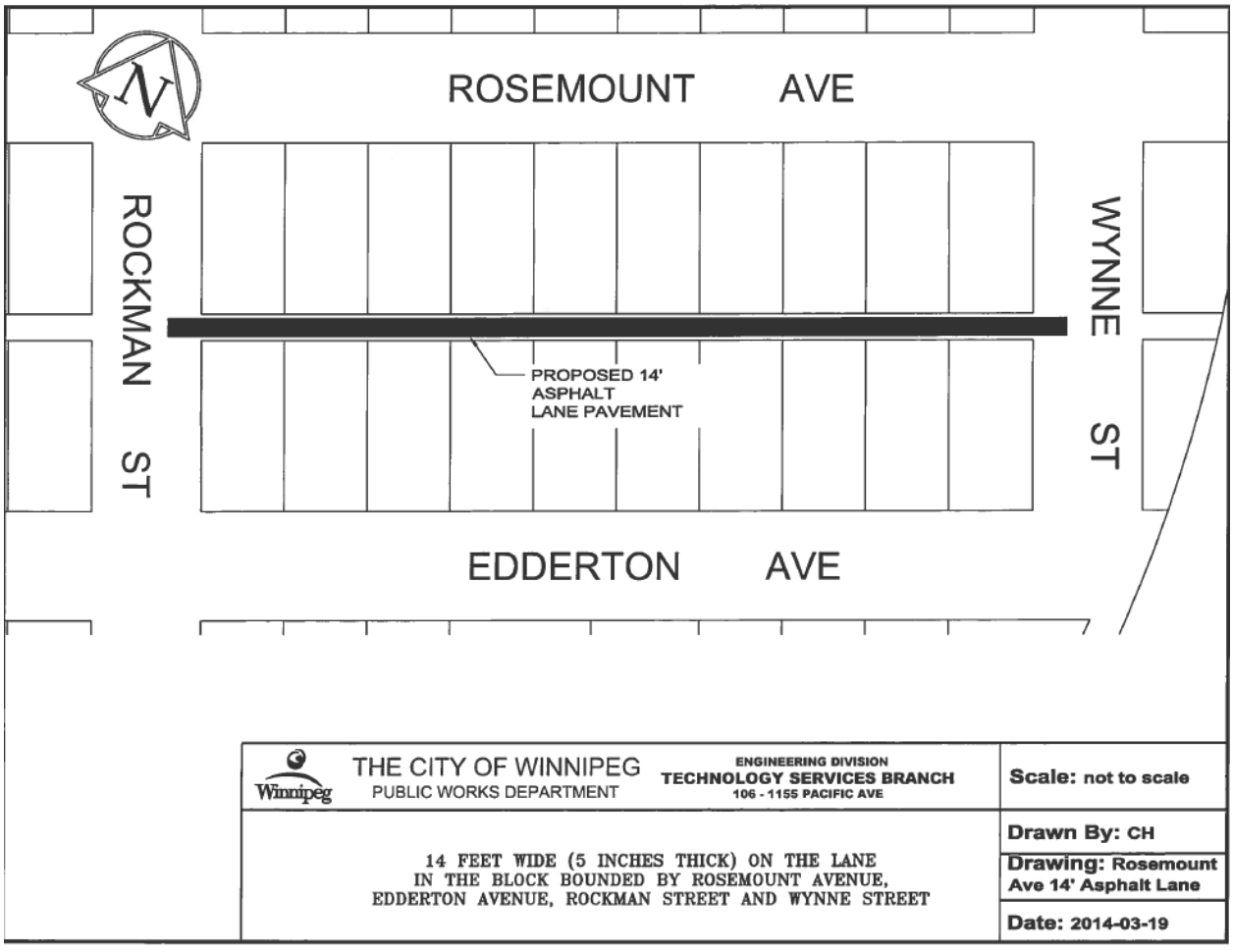
( ) Current and/or Capital Budget adjustment is required.

HISTORY

On November 20, 2013, City Council amended the Local Improvement process by creating a pilot project for six years whereby the City of Winnipeg will finance the asphalt lane local improvements to the maximum of 50% of the total cost of the improvement. The City has capped support for this program to $1,000,000 per year or roughly 10 lanes. Funding will be provided on a first come first served basis determined by submission of a successful formal petition prepared by the City for an initiating property owner. Similar to concrete lane improvements, the required catch-basins and land drainage sewers are included and fully paid for by the City.

Project 1420211114 – Asphaltic Concrete Lane Pavement 14' x 5"

On April 9, 2014, a *"Petition For"* was issued to Mr. Thomas Elford who resides at 1028 Rosemount Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the City Centre Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 9, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on May 2, 2014. As the petition was signed by the registered owners representing 64.92% of the total assessable frontage, it was recommended that this project proceed to advertising.

On September 9, 2014, the City Centre Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Project.

On October 8, 2014, the proposed Local Improvement Project was advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on October 16, 2014, a *"Notice of Objection"* was released to Gaetane Tremblay who resides at 1011 Edderton Avenue.

The City Clerk's Department confirms the *"Notice of Objection"* was not received.

Therefore, ***no objections*** were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $110,000 of which 45.51% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

FINANCIAL IMPACT

Financial Impact Statement

Date: November 14, 2014

Project Name:

Asphaltic Conrete Lane Pavement - Project 1420211114

First Year of Program **2015**

	2015	2016	2017	2018	2019
Capital					
Capital Cost of Proposed Projects	$ 113,300	$ -	$ -	$ -	$ -
Less: Existing Capital Budget	113,300	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ 61,737	$ -	$ -	$ -	$ -
Debt - External	51,563	-	-	-	-
Grants	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other -	-	-	-	-	-
Total Funding	$ 113,300	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Debt & Finance charges	$ -	$ 15,864	$ 15,864	$ 15,864	$ 15,864
Less: Recovery from Property Owners	-	6,759	6,759	6,759	6,759
Net Cost/(Benefit)	$ -	$ 9,105	$ 9,105	$ 9,105	$ 9,105
Less: Existing Budget Amounts		9,105	9,105	9,105	9,105
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost (which exlcudes advertising fees is $110,000. The costs to be recovered from the registered property owners is 45.51%. Note that this project has a local improvement term of 10 years and therefore the recoverable amount will be fully included on the proeprty tax bills of the respective property owners in the year of tax imposition; expected to start in 2016. Recovery from property owners is $6,759 per year using the Local Improvement Financing Rates of 4.25% plus 1% adminsitration fee. The Recovery from property owners beyond 2019 is $40,554.

2. This project is funded 50% by the Local Improvement capital budget in the Assessment and Taxation Department and by 50% Granular Road Capital budget in Public Works.

3. Annual Debt & Finance Charges are calculated at 6.64% interest per annum over 10 years. The Debt & Finance charges beyond 2019 is $95,184.

4. Capital Cost of Proposed Projects includes 3% Corporate Finance Adminsitration Charges and all applicable taxes.

Original Signed By:
Ramona Hodges
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal

External

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date:
File No. N/A