Minutes – Executive Policy Committee – January 21, 2015

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 16, 2015

Item No. 5 Results of the Proposed Asphaltic Concrete Lane Pavement Local Improvement Projects – October 8, 2014 Advertisement - Riel

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works and submitted the following to Council:

1. That the following Local Improvement Projects proceed as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420210214	Asphaltic Concrete Lane Pavement 14' x 5"	On all lanes in the block bounded by Imperial Avenue, Pilgrim Avenue, St. Anne's Road and Rue Des Meurons.
1420210314	Asphaltic Concrete Lane Pavement 16' x 5"	On all lanes in the block bounded by Thorndale Avenue, Frederick Avenue, St. David Road and St. George Road.
1420210414	Asphaltic Concrete Lane Pavement 14' x 5"	On all lanes in the block bounded by Loraine Street, Oakleigh Place, St. Mary's Road and the first north-south lane west of St. Anne's Road.
1420210514	Asphaltic Concrete Lane Pavement 14' x 5" & 16' x 5"	On all lanes in the block bounded by Edgewood Street, Lariviere Street, Rue Youville and the Seine River; and on the first north-south outlet lane to Edgewood Street west of the Seine River.
1420210714	Asphaltic Concrete Lane Pavement 14' x 5"	On the east-west lane in the block bounded by Clonard Avenue, Stranmillis Avenue, St. Anne's Road and Rue Des Meurons.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 16, 2015

1420210814	Asphaltic Concrete Lane Pavement 16' x 5"	On the lane in the block bounded by Pinedale Avenue, Birchdale Avenue, Highfield Street and Kirkdale Street.
1420210914	Asphaltic Concrete Lane Pavement 16' x 5"	On the first north-south lane south of Gendreau Avenue east of Dorge Drive and west of Villeneuve Boulevard.
1420211014	Asphaltic Concrete Lane Pavement 14' x 5" & 16' x 5"	On the first north-south lane west of Rue Langevin between Rue Aubert and Rue La Verendrye; and on the east-west lane in the block bounded by Rue Aubert, Rue La Verendrye, Rue St. Joseph and Rue Langevin.
1420211214	Asphaltic Concrete Lane Pavement 14' x 5"	On the east-west lane in the block bounded by Fernwood Avenue, Thorndale Avenue, St. Mary's Road and St. David Road.
1420211414	Asphaltic Concrete Lane Pavement 14' x 5"	On the north-south lane in the block bounded by St. David Road, Hull Avenue, St. Mary's Road and St. David Place, including the first east-west outlet lane to St. David Road north of Hull Avenue.
1420211714	Asphaltic Concrete Lane Pavement 16' x 5"	On the lane in the block bounded by Yardley Street, Rue St. Luc, Rue Youville and Bristol Avenue.
1420212114	Asphaltic Concrete Lane Pavement 16' x 5"	On all lanes in the block bounded by Coniston Street, Lyndale Drive, Tache Avenue and Monck Avenue.
1420212414	Asphaltic Concrete Lane Pavement 16' x 5"	On the lane in the block bounded by Portland Avenue, Poplarwood Avenue, St. David Road and Neepawa Street.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 16, 2015

DECISION MAKING HISTORY:

Moved by Councillor Lukes,

That the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works be concurred in and forwarded to Council.

Carried

STANDING COMMITTEE RECOMMENDATION:

On January 16, 2015, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On December 1, 2014, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and recommended to the Standing Policy Committee on Infrastructure Renewal and Public Works, namely:

1. That the following Local Improvement Projects **proceed** as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420210214	Asphaltic Concrete Lane Pavement 14’ x 5”	On all lanes in the block bounded by Imperial Avenue, Pilgrim Avenue, St. Anne’s Road and Rue Des Meurons.
1420210314	Asphaltic Concrete Lane Pavement 16’ x 5”	On all lanes in the block bounded by Thorndale Avenue, Frederick Avenue, St. David Road and St. George Road.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 16, 2015

DECISION MAKING HISTORY (continued):

COMMUNITY COMMITTEE RECOMMENDATION (continued):

1420210414	Asphaltic Concrete Lane Pavement 14’ x 5”	On all lanes in the block bounded by Loraine Street, Oakleigh Place, St. Mary’s Road and the first north-south lane west of St. Anne’s Road.
1420210514	Asphaltic Concrete Lane Pavement 14’ x 5” & 16’ x 5”	On all lanes in the block bounded by Edgewood Street, Lariviere Street, Rue Youville and the Seine River; and on the first north-south outlet lane to Edgewood Street west of the Seine River.
1420210714	Asphaltic Concrete Lane Pavement 14’ x 5”	On the east-west lane in the block bounded by Clonard Avenue, Stranmillis Avenue, St. Anne’s Road and Rue Des Meurons.
1420210814	Asphaltic Concrete Lane Pavement 16’ x 5”	On the lane in the block bounded by Pinedale Avenue, Birchdale Avenue, Highfield Street and Kirkdale Street.
1420210914	Asphaltic Concrete Lane Pavement 16’ x 5”	On the first north-south lane south of Gendreau Avenue east of Dorge Drive and west of Villeneuve Boulevard.
1420211014	Asphaltic Concrete Lane Pavement 14’ x 5” & 16’ x 5”	On the first north-south lane west of Rue Langevin between Rue Aubert and Rue La Verendrye; and on the east-west lane in the block bounded by Rue Aubert, Rue La Verendrye, Rue St. Joseph and Rue Langevin.
1420211214	Asphaltic Concrete Lane Pavement 14’ x 5”	On the east-west lane in the block bounded by Fernwood Avenue, Thorndale Avenue, St. Mary’s Road and St. David Road.
1420211414	Asphaltic Concrete Lane Pavement 14’ x 5”	On the north-south lane in the block bounded by St. David Road, Hull Avenue, St. Mary’s Road and St. David Place, including the first east-west outlet lane to St. David Road north of Hull Avenue.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 16, 2015

DECISION MAKING HISTORY (continued):

COMMUNITY COMMITTEE RECOMMENDATION (continued):

1420211714	Asphaltic Concrete Lane Pavement 16’ x 5”	On the lane in the block bounded by Yardley Street, Rue St. Luc, Rue Youville and Bristol Avenue.
1420212114	Asphaltic Concrete Lane Pavement 16’ x 5”	On all lanes in the block bounded by Coniston Street, Lyndale Drive, Tache Avenue and Monck Avenue.
1420212414	Asphaltic Concrete Lane Pavement 16’ x 5”	On the lane in the block bounded by Portland Avenue, Poplarwood Avenue, St. David Road and Neepawa Street.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

ADMINISTRATIVE REPORT

Title: **RESULTS OF THE PROPOSED ASPHALTIC CONCRETE LANE PAVEMENT LOCAL IMPROVEMENT PROJECTS – OCTOBER 8, 2014 ADVERTISEMENT**

Critical Path: **Riel Community Committee – Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee - Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
Tim Austin	Mel Chambers	Mike Ruta	

RECOMMENDATIONS

1. That the following Local Improvement Projects **proceed** as part of the 2014 Local Improvement Program which is funded through the Local Improvement Float, namely:

Project Number	***Local Improvement***	***Location***
1420210214	Asphaltic Concrete Lane Pavement 14' x 5"	On all lanes in the block bounded by Imperial Avenue, Pilgrim Avenue, St. Anne's Road and Rue Des Meurons.
1420210314	Asphaltic Concrete Lane Pavement 16' x 5"	On all lanes in the block bounded by Thorndale Avenue, Frederick Avenue, St. David Road and St. George Road.
1420210414	Asphaltic Concrete Lane Pavement 14' x 5"	On all lanes in the block bounded by Loraine Street, Oakleigh Place, St. Mary's Road and the first north-south lane west of St. Anne's Road.
1420210514	Asphaltic Concrete Lane Pavement 14' x 5" & 16' x 5"	On all lanes in the block bounded by Edgewood Street, Lariviere Street, Rue Youville and the Seine River; and on the first north-south outlet lane to Edgewood Street west of the Seine River.
1420210714	Asphaltic Concrete Lane Pavement 14' x 5"	On the east-west lane in the block bounded by Clonard Avenue, Stranmillis Avenue, St. Anne's Road and Rue Des Meurons.
1420210814	Asphaltic Concrete Lane Pavement 16' x 5"	On the lane in the block bounded by Pinedale Avenue, Birchdale Avenue, Highfield Street and Kirkdale Street.
1420210914	Asphaltic Concrete Lane Pavement 16' x 5"	On the first north-south lane south of Gendreau Avenue east of Dorge Drive and west of Villeneuve Boulevard.

1420211014	Asphaltic Concrete Lane Pavement 14' x 5" & 16' x 5"	On the first north-south lane west of Rue Langevin between Rue Aubert and Rue La Verendrye; and on the east-west lane in the block bounded by Rue Aubert, Rue La Verendrye, Rue St. Joseph and Rue Langevin.
1420211214	Asphaltic Concrete Lane Pavement 14' x 5"	On the east-west lane in the block bounded by Fernwood Avenue, Thorndale Avenue, St. Mary's Road and St. David Road.
1420211414	Asphaltic Concrete Lane Pavement 14' x 5"	On the north-south lane in the block bounded by St. David Road, Hull Avenue, St. Mary's Road and St. David Place, including the first east-west outlet lane to St. David Road north of Hull Avenue.
1420211714	Asphaltic Concrete Lane Pavement 16' x 5"	On the lane in the block bounded by Yardley Street, Rue St. Luc, Rue Youville and Bristol Avenue.
1420212114	Asphaltic Concrete Lane Pavement 16' x 5"	On all lanes in the block bounded by Coniston Street, Lyndale Drive, Tache Avenue and Monck Avenue.
1420212414	Asphaltic Concrete Lane Pavement 16' x 5"	On the lane in the block bounded by Portland Avenue, Poplarwood Avenue, St. David Road and Neepawa Street.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since these proposed Local Improvement Projects are within the Riel Community and Ward boundary, the Riel Community Committee is requested to specifically review and authorize the Administration on whether these Local Improvement Projects should proceed.

IMPLICATIONS OF THE RECOMMENDATIONS

FINANCIAL IMPLICATIONS

(x) Within approved Current and/or Capital Budget.

( ) Current and/or Capital Budget adjustment is required.

Comment(s):

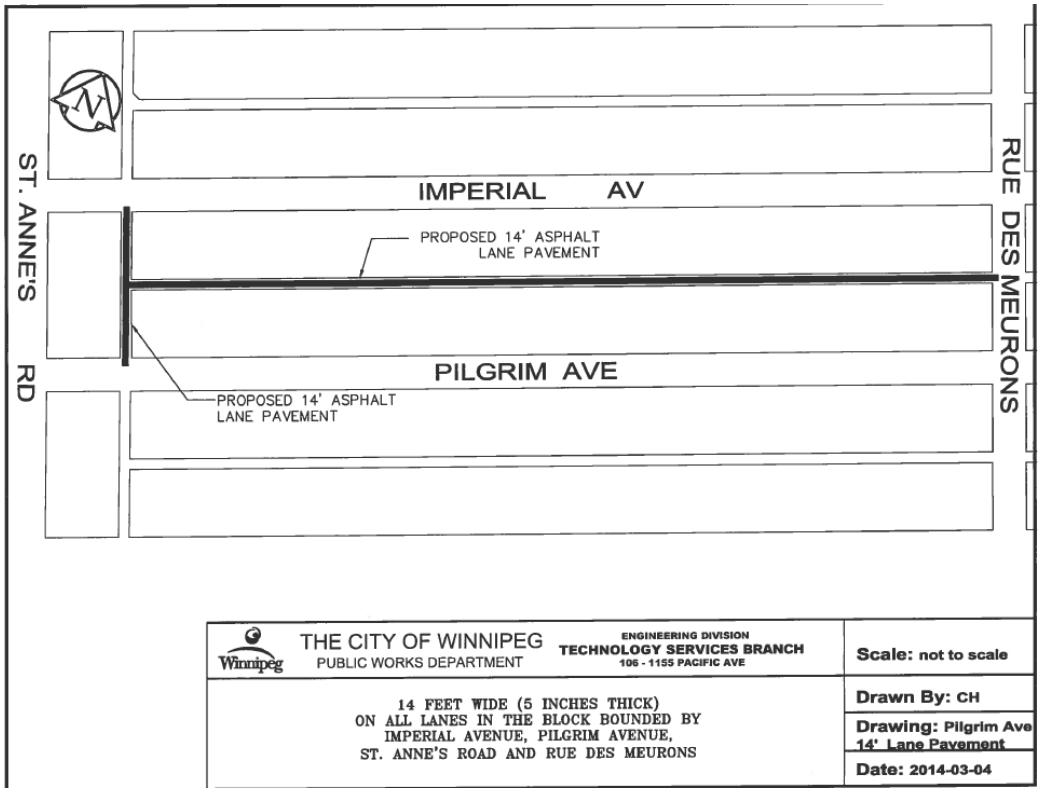
HISTORY

On November 20, 2013, City Council amended the Local Improvement process by creating a pilot project for six years whereby the City of Winnipeg will finance the asphalt lane local improvements to the maximum of 50% of the total cost of the improvement. The City has capped support for this program to $1,000,000 per year or roughly 10 lanes. Funding will be provided on a first come first

served basis determined by submission of a successful formal petition prepared by the City for an initiating property owner. Similar to concrete lane improvements, the required catch-basins and land drainage sewers are included and fully paid for by the City.

Project 1420210214 – Asphaltic Concrete Lane Pavement 14' x 5"
14 feet wide (5 inches thick) on all lanes in the block bounded by Imperial Avenue, Pilgrim Avenue, St. Anne's Road and Rue Des Meurons.

On March 19, 2014, a "Petition For" was issued to Richard Podworny who resides at 33 Pilgrim Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of June 18, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on June 11, 2014. As the petition was signed by the registered owners representing 62.11% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on November 10, 2014, the Manager of Taxation and Finance confirmed that a "*Notice of Objection"* was not requested and there were no letter of objections received by the City Clerk's Department.

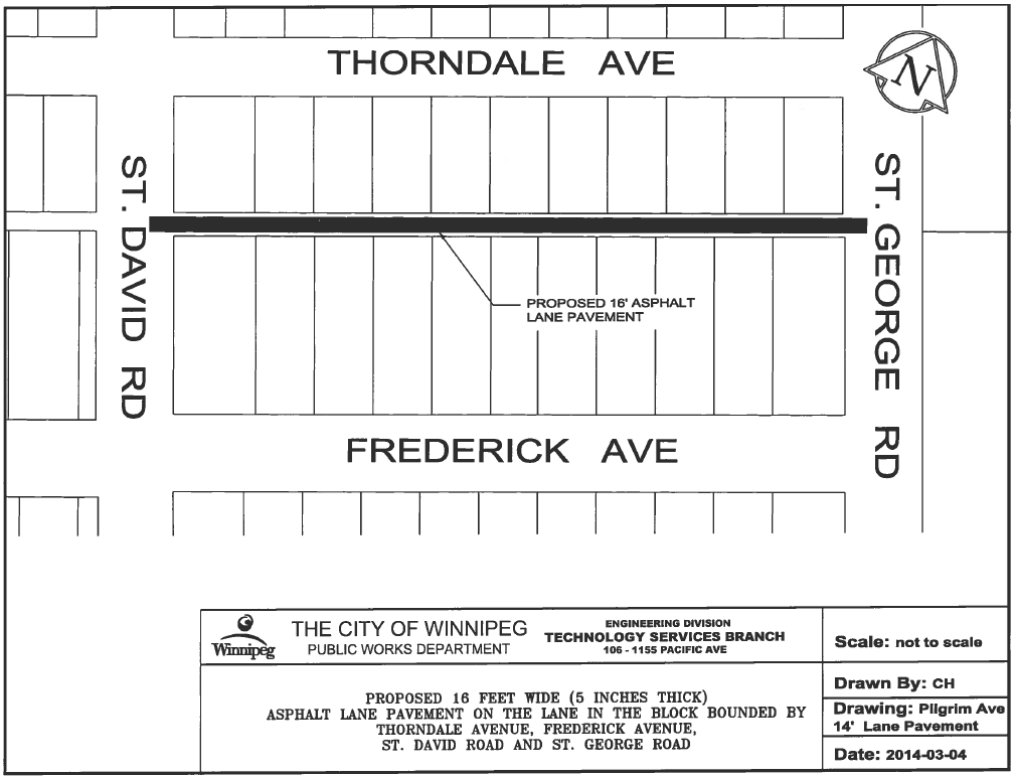
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $310,000 of which 45.14% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420210314 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the lane in the block bounded by Thorndale Avenue, Frederick Avenue, St. David Road and St. George Road.

On March 24, 2014, a *"Petition For"* was issued to Bradley Didyk who resides at 110 Thorndale Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of June 23, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on June 3, 2014. As the petition was signed by the registered owners representing 63.05% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on October 10, 2014, a *"Notice of Objection"* was released to Guy Peloquin who resides at 107 Frederick Avenue.

The City Clerk's Department received the signed *"Notice of Objection"* on November 6, 2014.

In compliance with Section 125 of *The City of Winnipeg Charter*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the *"Notice of Objection"* represent ***36.94%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	1140.3 Feet
Less City Share	0.0 Feet
Total Assessable Frontage (City Share Factored Out)	1140.3 Feet
Petitioners Object Represent	421.3 Feet
Percentage Signed	***36.94%***

Per Section 411 of *The City of Winnipeg Charter*, where registered owners of at least 3/5 (60%) of the total real property that is to be benefited by a proposed local improvement object to the local improvement, the proposed local improvement must not be proceeded with.

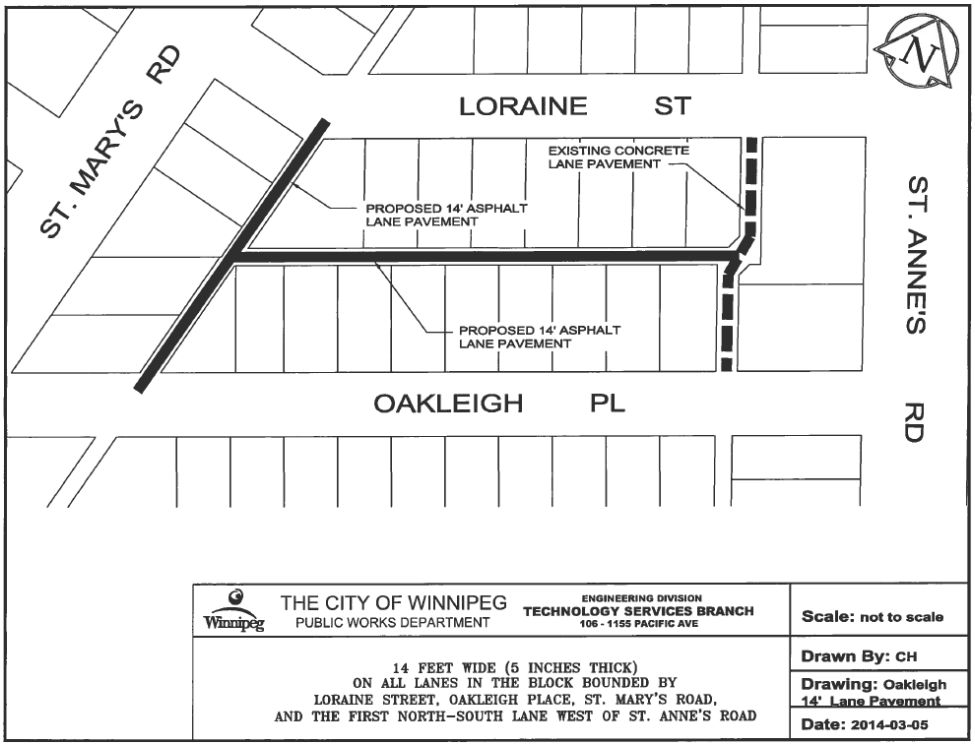
Given the unsuccessful result of 36.94%, the Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

It is estimated that the total cost of the project is $150,000 of which 45.61% is to be recovered from the registered property owners' share.

Project 1420210414 – Asphaltic Concrete Lane Pavement 14' x 5"

14 feet wide (5 inches thick) on all lanes in the block bounded by Loraine Street, Oakleigh Place, St. Mary's Road and the first north-south lane west of St. Anne's Road.

On March 20, 2014, a *"Petition For"* was issued to James and Charlene Charette who reside at 15 Oakleigh Place for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of June 19, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on May 22, 2014. As the petition was signed by the registered owners representing 71.16% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on November 10, 2014, the Manager of Taxation and Finance confirmed that a "*Notice of Objection*" was not requested and there were no letter of objections received by the City Clerk's Department.

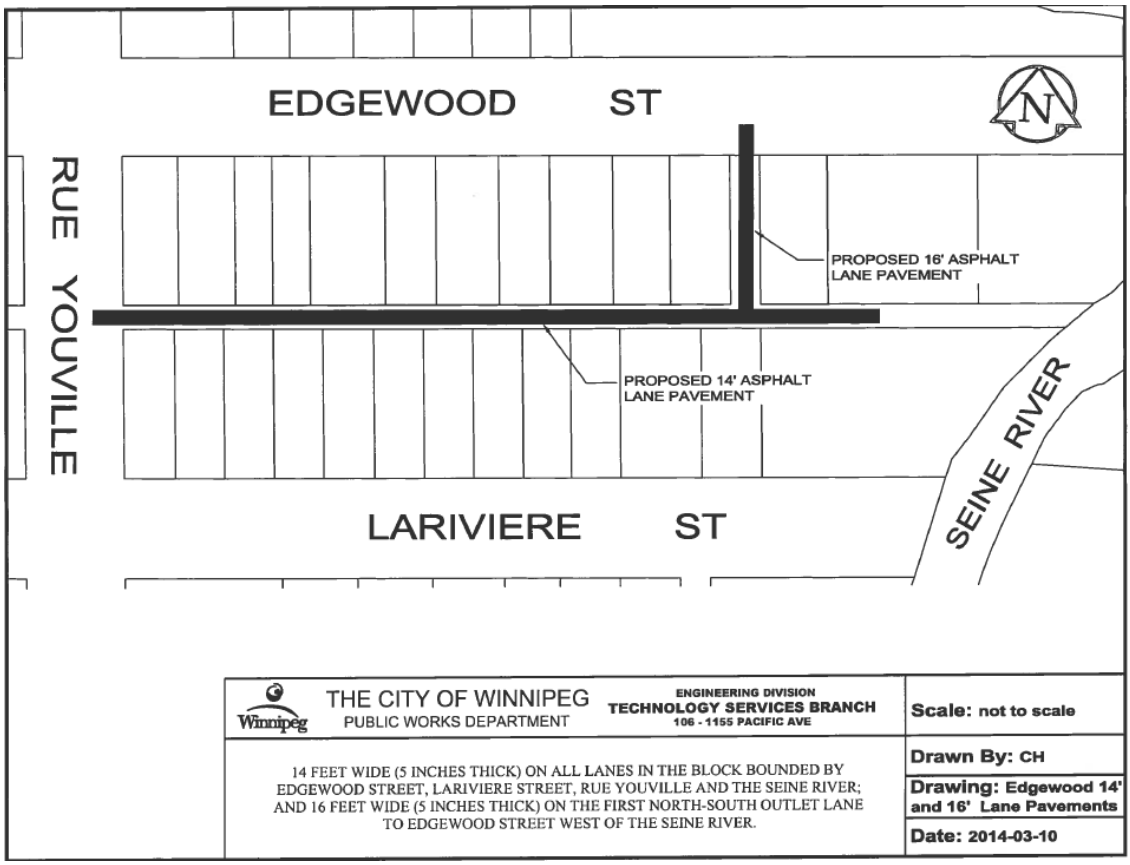
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $160,000 of which 38.02% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420210514 – Asphaltic Concrete Lane Pavement 14' x 5"
14 feet wide (5 inches thick) on all lanes in the block bounded by Edgewood Street, Lariviere Street, Rue Youville and the Seine River; and 16 feet wide (5 inches thick) on the first north-south outlet lane to Edgewood Street west of the Seine River.

On April 23, 2014, a *"Petition For"* was issued to Jon Bernard, on behalf of Joyce Crozier, who reside at 434 Edgewood Street for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 23, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on July 22, 2014. As the petition was signed by the registered owners representing 61.59% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on October 22, 2014, a *"Notice of Objection"* was released to Bruno Curat who resides at 459 Lariviere Street.

The City Clerk's Department confirms that the *"Notice of Objection"* and/or letters of objection were not received.

Therefore, no objections were filed against this proposed local improvement project.

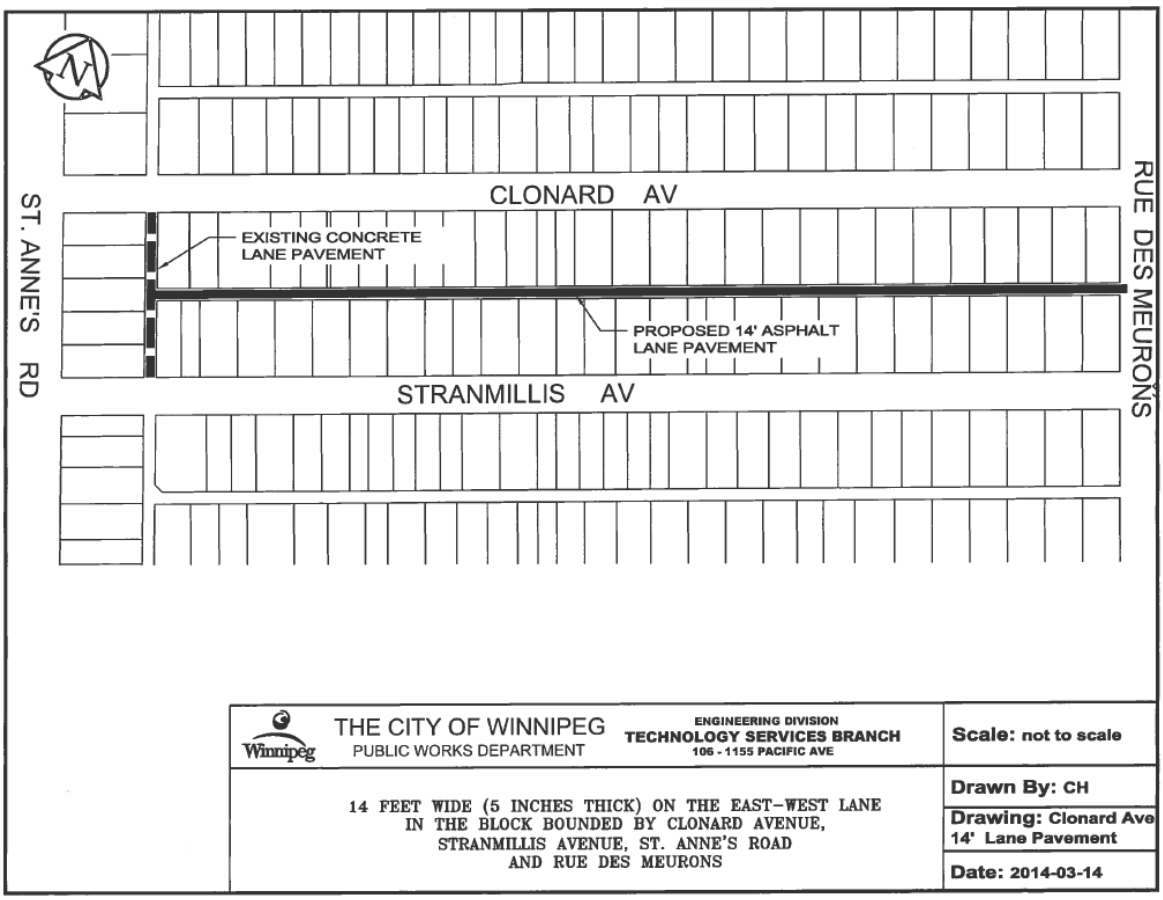
Per Section 411 of *The City of Winnipeg Charter*, where registered owners of at least 3/5 (60%) of the total real property that is to be benefited by a proposed local improvement object to the local improvement, the proposed local improvement must not be proceeded with.

It is estimated that the total cost of the project is $140,000 of which 35.88% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420210714 – Asphaltic Concrete Lane Pavement 14' x 5"
14 feet wide (5 inches thick) on the east-west lane in the block bounded by Clonard Avenue, Stranmillis Avenue, St. Anne's Road and Rue Des Meurons.

On April 16, 2014, a *"Petition For"* was issued to Mr. Mark Mendoza who resides at 82 Clonard Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 16, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on May 5, 2014. As the petition was signed by the registered owners representing 61.26% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, the City Clerk's Department received one letter of objection from registered property owners who resides on 45 Stranmillis Avenue as additional information for the Committee to consider. Note that an official *"Notice of Objection"* form was not released by the Assessment and Taxation Department.

In compliance with Section 125 of *The City of Winnipeg Charter*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the aforementioned letters of objection represents 1.95**%** of the total assessable frontage, as summarized below:

Total Assessable Frontage	2564.4 Feet
Less City Share	5.0 Feet
Total Assessable Frontage (City Share Factored Out)	2559.4 Feet
Petitioners Object Represent	50.0 Feet
Percentage Signed	***1.95%***

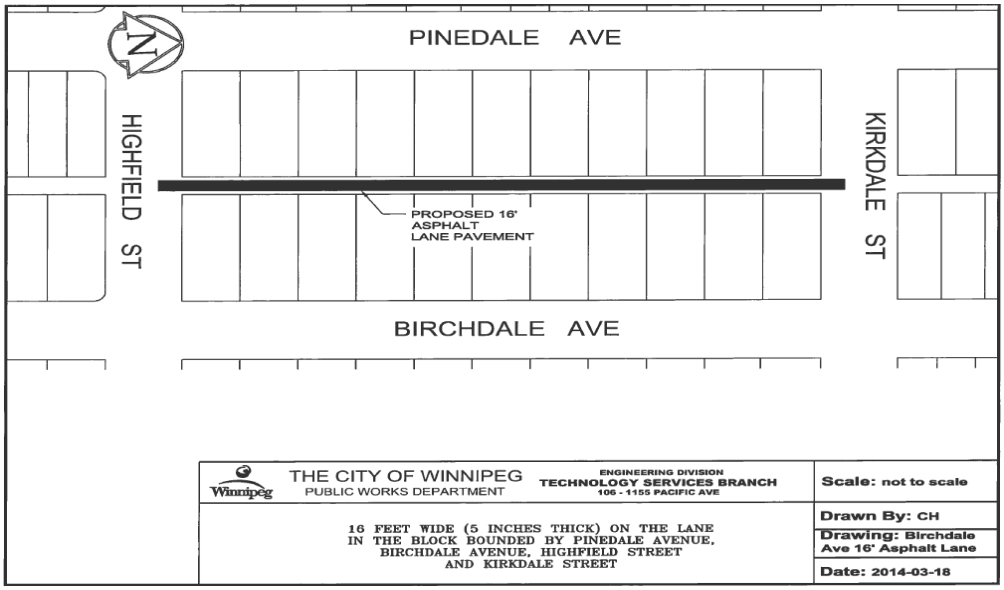
Per Section 411 of *The City of Winnipeg Charter*, where registered owners of at least 3/5 (60%) of the total real property that is to be benefited by a proposed local improvement object to the local improvement, the proposed local improvement must not be proceeded with.

Given the unsuccessful result of 1.95%, the Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

It is estimated that the total cost of the project is $260,000 of which 49.12% is to be recovered from the registered property owners' share.

Project 1420210814 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the lane in the block bounded by Pinedale Avenue, Birchdale Avenue, Highfield Street and Kirkdale Street.

On April 15, 2014, a *"Petition For"* was issued to Paul Christensen who resides at 139 Birchdale Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 15, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on May 14, 2014. As the petition was signed by the registered owners representing 63.63% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, the City Clerk's Department received two letters of objection from registered property owners who reside on 157 Birchdale Avenue and 154 Pinedale Avenue as additional information for the Committee to consider. Note that an official *"Notice of Objection"* form was not released by the Assessment and Taxation Department.

In compliance with Section 125 of *The City of Winnipeg Charter*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the aforementioned letters of objection represents ***9.09%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	1100.0 Feet
Less City Share	0.0 Feet
Total Assessable Frontage (City Share Factored Out)	1100.0 Feet
Petitioners Object Represent	100.0 Feet
Percentage Signed	***9.09%***

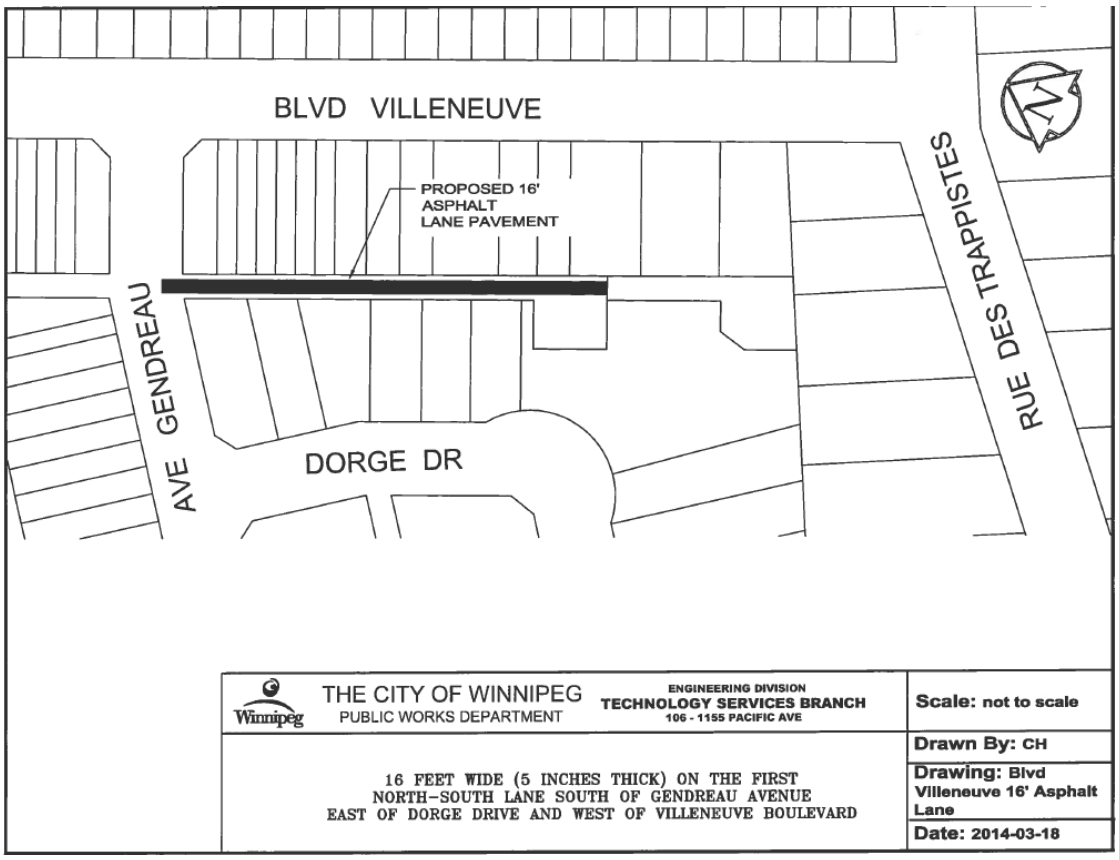
Per Section 411 of *The City of Winnipeg Charter*, where registered owners of at least 3/5 (60%) of the total real property that is to be benefited by a proposed local improvement object to the local improvement, the proposed local improvement must not be proceeded with.

Given the unsuccessful result of 9.09%, the Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

It is estimated that the total cost of the project is $145,000 of which 45.52% is to be recovered from the registered property owners' share.

Project 1420210914 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the first noth-south lane south of Gendreau Avenue east of Dorge Drive and west of Villeneuve Boulevard.

On April 28, 2014, a *"Petition For"* was issued to Gabriel Morales who resides at 116 A Villeneuve Boulevard for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 28, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on July 25, 2014. As the petition was signed by the registered owners representing 80.65% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on November 10, 2014, the Manager of Taxation and Finance confirmed that a "*Notice of Objection*" was not requested and there were no letter of objections received by the City Clerk's Department.

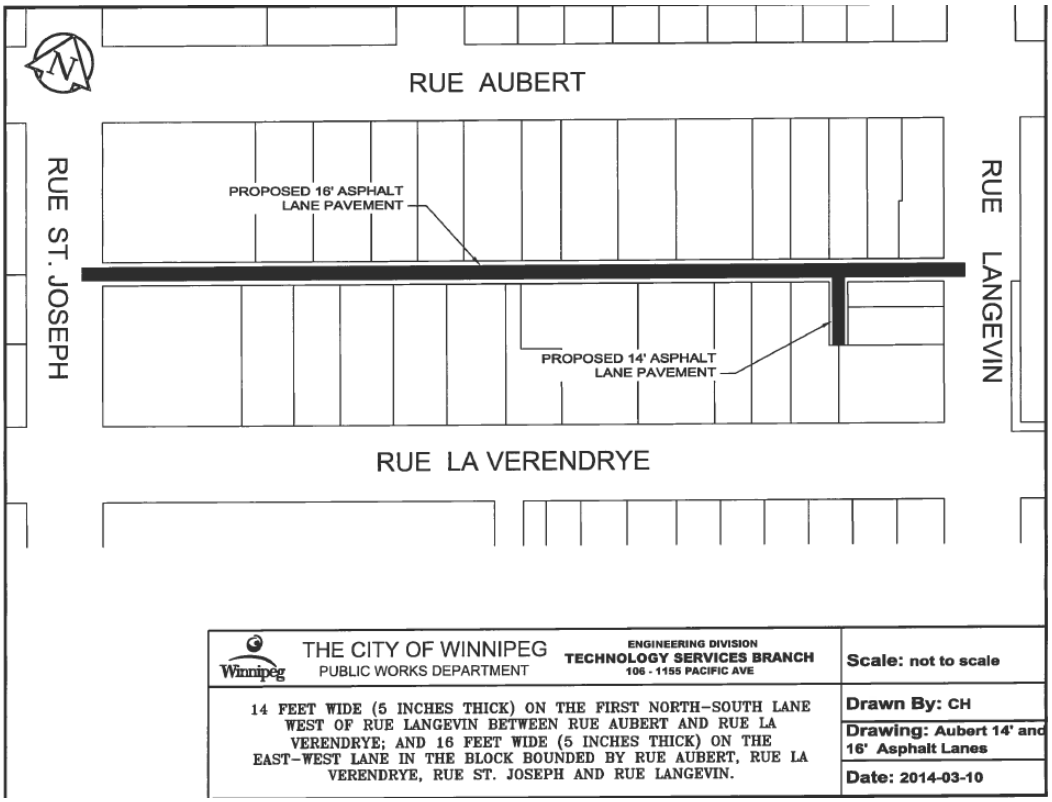
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $90,000 of which 39.40% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420211014 – Asphaltic Concrete Lane Pavement 14' x 5" & 16' x 5"
14 feet wide (5 inches thick) on the first north-south lane west of Rue Langevin between Rue Aubert and Rue La Verendrye; and 16 feet wide (5 inches thick) on the east-west lane in the block bounded by Rue Aubert, Rue La Verendrye, Rue St. Joseph and Rue Langevin.

On April 22, 2014, a *"Petition For"* was issued to Catherine Hein who resides at 190 Aubert Street for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 21, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on June 25, 2014. As the petition was signed by the registered owners representing 74.87% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on November 10, 2014, the Manager of Taxation and Finance confirmed that a "*Notice of Objection*" was not requested and there were no letter of objections received by the City Clerk's Department.

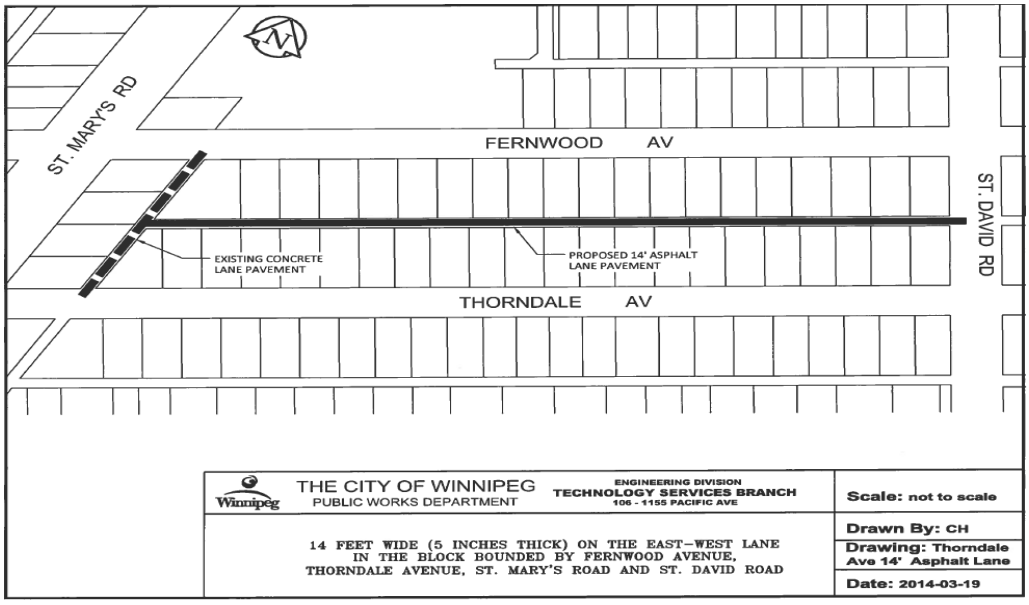
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $200,000 of which 38.58% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420211214 – Asphaltic Concrete Lane Pavement 14' x 5"
14 feet wide (5 inches thick) on the east-west lane in the block bounded by Fernwood Avenue, Thorndale Avenue, St. Mary's Road and St. David Road.

On April 9, 2014, a *"Petition For"* was issued to Claudia Bridges who resides at 39 Thorndale Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 9, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on May 8, 2014. As the petition was signed by the registered owners representing 78.40% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on November 10, 2014, the Manager of Taxation and Finance confirmed that a "*Notice of Objection*" was not requested and there were no letter of objections received by the City Clerk's Department.

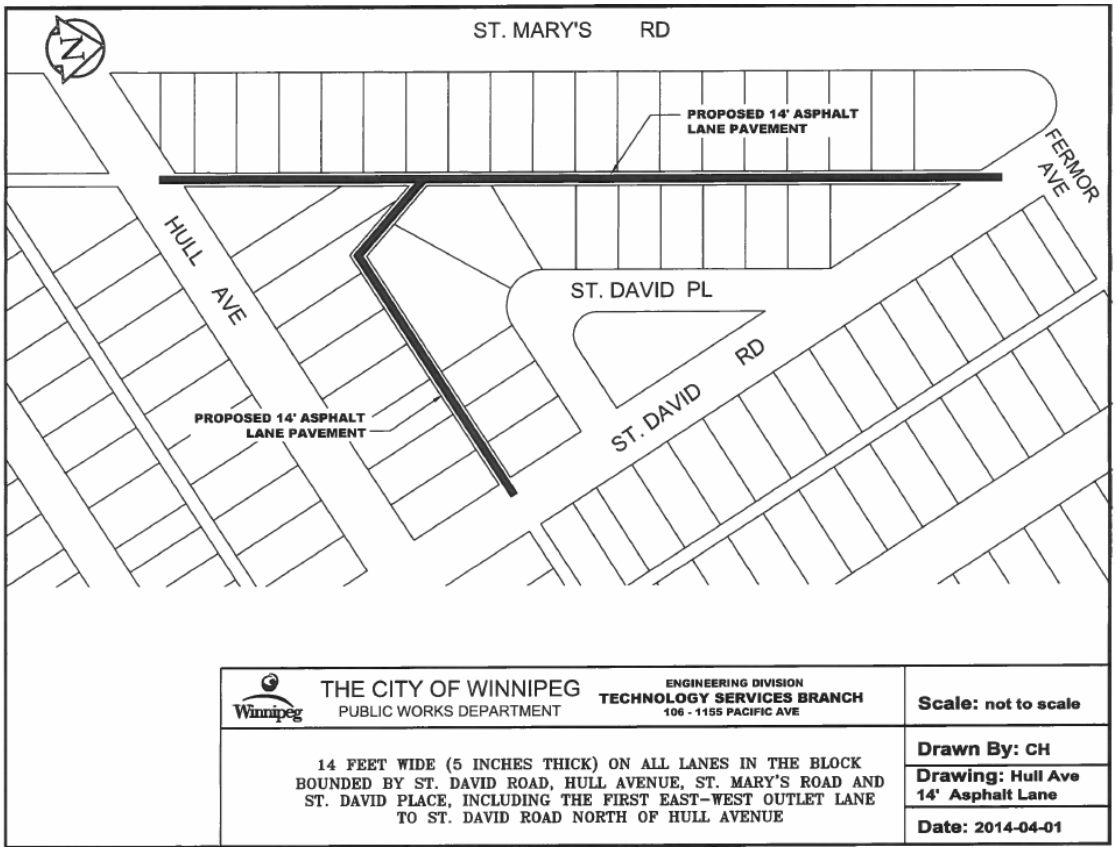
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $210,000 of which 47.96% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420211414 – Asphaltic Concrete Lane Pavement 14' x 5"
14 feet wide (5 inches thick) on the north-south lane in the block bounded by St. David Road, Hull Avenue, St. Mary's Road and St. David Place, including the first east-west outlet lane to St. David Road north of Hull Avenue.

On April 28, 2014, a *"Petition For"* was issued to Willy Penner who resides at 23 Hull Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 28, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on July 2, 2014. As the petition was signed by the registered owners representing 62.03% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on October 20, 2014, a *"Notice of Objection"* was released to Heather Wade who resides at 30 St. David Place.

The City Clerk's Department received the signed *"Notice of Objection"* on November 6, 2014. Heather also sent an email addressed to Councillor Mayes (with Cc to Assessment and Taxation Department) as additional information for the Committee to consider.

In compliance with Section 125 of *The City of Winnipeg Charter*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the *"Notice of Objection"* represent 27.37***%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	2293.8 Feet
Less City Share	0.0 Feet
Total Assessable Frontage (City Share Factored Out)	2293.8 Feet
Petitioners Object Represent	628.0 Feet
Percentage Signed	***27.37%***

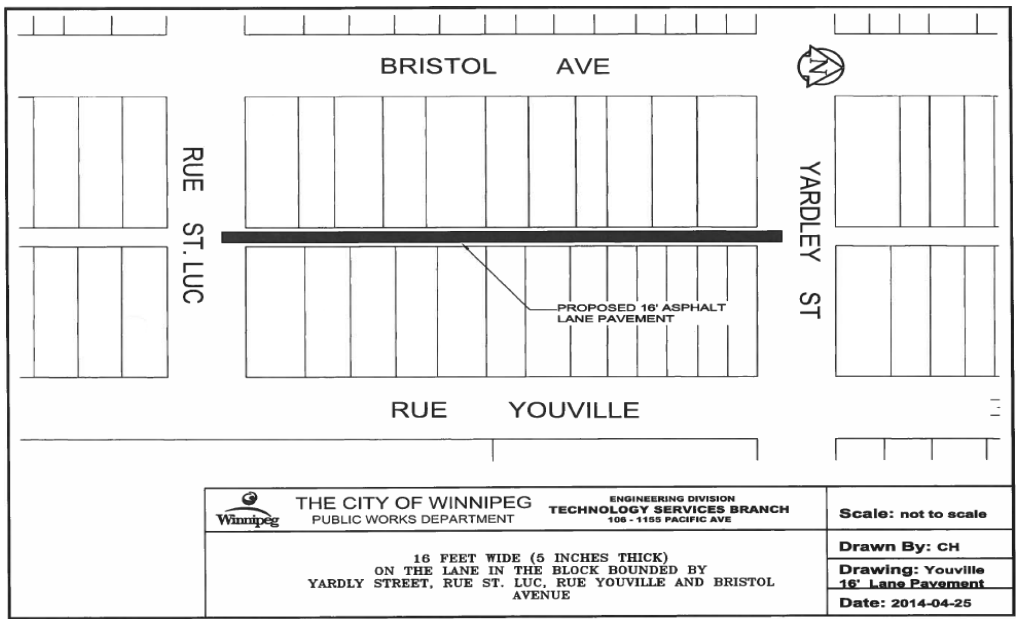
Per Section 411 of *The City of Winnipeg Charter*, where registered owners of at least 3/5 (60%) of the total real property that is to be benefited by a proposed local improvement object to the local improvement, the proposed local improvement must not be proceeded with.

It is estimated that the total cost of the project is $295,000 of which 38.88% is to be recovered from the registered property owners' share.

Given the unsuccessful result of 27.37%, the Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420211714 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the lane in the block bounded by Yardley Street, Rue St. Luc, Rue Youville and Bristol Avenue.

On May 1, 2014, a *"Petition For"* was issued to Mr. Roger Grenier who resides at 107 Youville Street for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of July 31, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on May 9, 2014. As the petition was signed by the registered owners representing 67.57% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on November 10, 2014, the Manager of Taxation and Finance confirmed that a "*Notice of Objection*" was not requested and there were no letter of objections received by the City Clerk's Department.

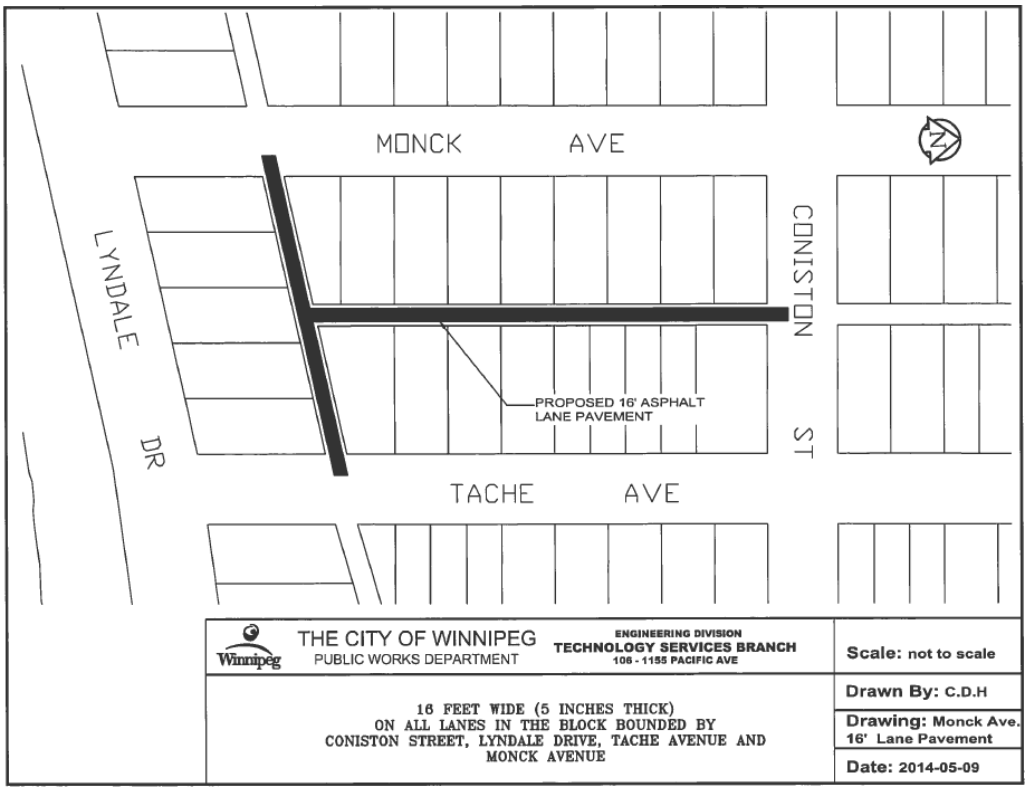
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $115,000 of which 44.83% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420212114 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on all lanes in the block bounded by Coniston Street, Lyndale Drive, Tache Avenue and Monck Avenue.

On May 23, 2014, a *"Petition For"* was issued to Glen Davies who resides at 46 Monck Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of August 22, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on June 23, 2014. As the petition was signed by the registered owners representing 76.86% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on November 10, 2014, the Manager of Taxation and Finance confirmed that a *"Notice of Objection"* was not requested and there were no letter of objections received by the City Clerk's Department.

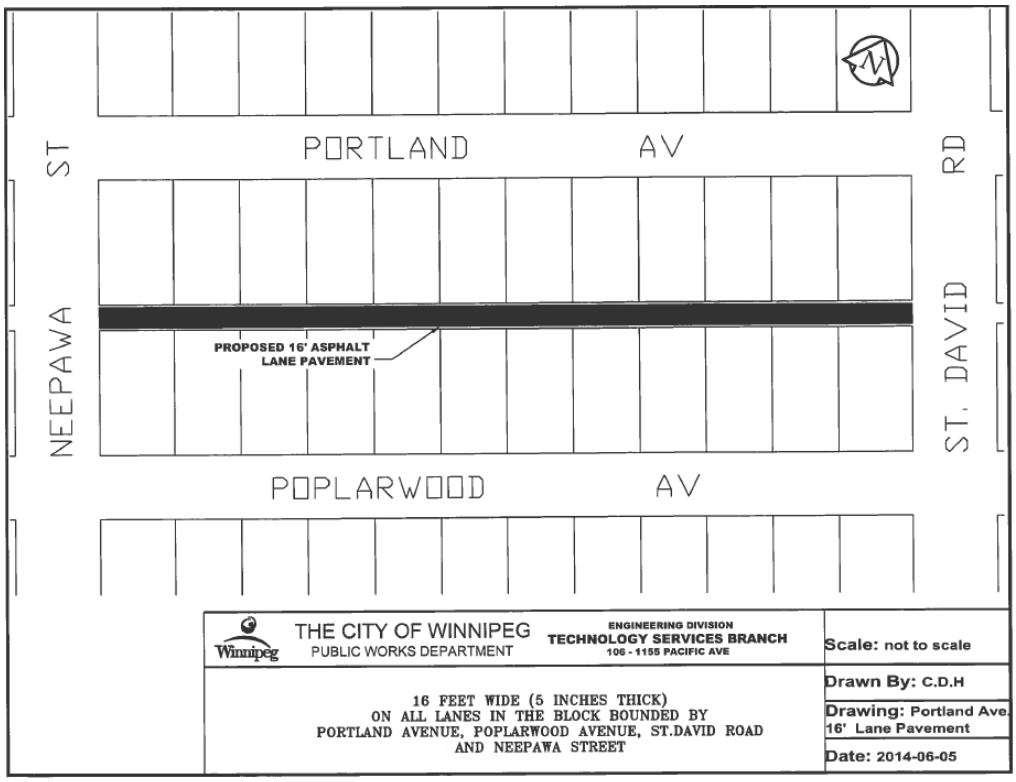
Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $170,000 of which 39.18% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

Project 1420212414 – Asphaltic Concrete Lane Pavement 16' x 5"
16 feet wide (5 inches thick) on the lane in the block bounded by Portland Avenue, Poplarwood Avenue, St. David Road and Neepawa Street.

On June 17, 2014, a *"Petition For"* was issued to Tracey McGowan, Power of Attorney to Edith Cymbalist, who resides at 98 Portland Avenue for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



A Filing Deadline of September 16, 2014 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on July 10, 2014. As the petition was signed by the registered owners representing 66.34% of the total assessable frontage, it was recommended that this project proceed to advertise.

On September 8, 2014, the Riel Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Asphaltic Concrete Lane Pavement Local Improvement Projects.

On October 8, 2014, the proposed Local Improvement Projects were advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of November 7, 2014 was published for these proposed Local Improvement Projects.

Subsequent to the advertisement, on November 10, 2014, the Manager of Taxation and Finance confirmed that a "*Notice of Objection*" was not requested and there were no letter of objections received by the City Clerk's Department.

Therefore, no objections were filed against this proposed local improvement project.

It is estimated that the total cost of the project is $160,000 of which 47.72% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2014 Local Improvement Program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement. This project will be funded 50/50 through the Local Improvement Float and Public Work's Granular Roads Capital Account.

FINANCIAL IMPACT

Financial Impact Statement

Date: November 14, 2014

Project Name:

First Year of Program **2015**

Thirteen Asphaltic Concrete Lane Pavement at various locations within the Riel Community Committee boundary

	2015	2016	2017	2018	2019
Capital					
Capital Cost of Proposed Projects	$ 2,477,150	$ -	$ -	$ -	$ -
Less: Existing Capital Budget	2,477,150	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ 1,410,406	$ -	$ -	$ -	$ -
Debt - External	1,066,744	-	-	-	-
Grants	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other -	-	-	-	-	-
Total Funding	$ 2,477,150	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Advertising Cost	$ -	$ 346,844	$ 346,844	$ 346,844	$ 346,844
Less: Recovery from Property Owners	-	139,830	139,830	139,830	139,830
Net Cost/(Benefit)	$ -	$ 207,014	$ 207,014	$ 207,014	$ 207,014
Less: Existing Budget Amounts		207,014	207,014	207,014	207,014
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for these thirteen local improvements (which excludes advertising fees) is $2,405,000. The costs to be recovered from the registered property owners is 43.1%. Note that these projects have a local improvement term of 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2016. Recovery from property owners is $139,830 per year using the Local Improvement Financing Rates of 4.25% plus 1% administration fee. The Recovery from property owners beyond 2019 is $838,982.
2. This project is funded 50% by the Local Improvement capital budget in the Assessment and Taxation Department and by 50% Granular Road Capital budget in Public Works.
3. Annual Debt & Finance Charges are calculated at 6.64% interest per annum over 10 years. The Debt & Finance charges beyond 2019 is $2,081,066.
4. Capital Cost of Proposed Projects includes 3% Corporate Finance Administration Charges and all applicable taxes.

Original Signed By:
Ramona Hodges
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal

External

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date:
File No. N/A