2015 CEC Workplan and Budget Summary

Item	Budget Line	Objective(s)	Timeline	Activities	Budget ($)
1	Communication & Marketing	Information Dissemination on Cultural Diversity	January -July	Printing 400 copies of the 3rd Edition of the *"Knowing Your Multicultural Neighbours" Book.*	$4,000
2	Coalition of Municipalities against Racism & Discrimination (CMARD)	Anti-racism awareness	January – Dec	Anti-Racism Public Education & Awareness Campaign	$5,000
3	CAO Diversity Report Card	Monitoring the City's efforts with respect to diversity programs and attracting and hiring persons belonging to the four designated groups (Women, Aboriginal people, visible minorities and persons with disabilities).	January - December	Monthly presentation of progress report on activities at CEC Meetings	Nil
4	Community Outreach & Support	Promoting Cultural Diversity	January – December December	Community Outreach & Events Support Organize Community Wine & Cheese Reception	$3,000 $2,500

5	Youth Role Model Awards	Recognizing the Youth for Excellence in the Award Categories	January - May	Cash Awards; Plagues; Entertainment; Venue & Food, etc.	$9,600
6	CEC Operational Support	Facilitating and Coordinating CEC, Sub-Committee and Working Group activities	January - December	Organizing CEC, Sub-Committee and Working Group Meetings, etc.	$1,800
7	CEC Office	Management of the CEC Office	January - December	Supplies; Parking; Telephone; Website; Postage; Subscription to community newspapers Coordinator's fees	$3,000 $100 $40,000

2015 CEC Budget Summary

Item	Budget Line	**Budget Allocation**
1	Communication & Marketing	$4,000
2	Coalition of Municipalities against Racism & Discrimination (CMARD)	$5,000
3	Community Outreach & Support	$5,500
4	Youth Role Model Awards	$9,600
5	CEC Operational Support	$1,800
7	CEC Office Expenses & Coordinator, Salary	$43,100
	Total	**$69,000**