Winnipeg Committee For Safety

2015 WORKPLAN & BUDGET

January 16, 2015

All actions are within the current mandate and existing budget of the WCFS. The WCFS consults with all other Citizen Advisory Committees and City Departments on a regular basis in the development and delivery of its initiatives.

Connections and partnerships are at the heart of our approach. Championing innovative ways of working together to address mutual concerns is what we do.

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Annual Report	Report to the City and community about the activities of the WCFS and promotion of Safety initiatives with the City.	Q1
Play it Right	Sport programming that teaches discipline, confidence, leadership and it teaches core principles such as tolerance, co-operation and respect.	Q2
Winter Bike Workshop	This workshop will teach Winter cyclists valuable tips on how to enhance their safety while on the road, examining relevant bylaws and legislation as well as general bike maintenance.	Q1
IRCOM & Broadway Neighbourhood Centre Project	Working with the Broadway Neighbourhood Centre and IRCOM to develop a short film depicting the challenges & opportunities within the Newcomer and Aboriginal community.	Q3
Strategic Partnerships	The Committee will seek out partnerships with key community stakeholders to develop and enhance programming opportunities with an emphasis on youth skill development, mentorship and employment.	Ongoing
Crime Prevention Through Environmental Design (CPTED) Workshops	Develop and deliver CPTED workshops that teach the fundamentals on how to increase safety in one's neighbourhood through the built and natural environment.	Q3
Neighbourhood Assessments	Perform audits of selected neighbourhoods examining accessibility, access to public transportation and occurrence of crime utilizing CrimeStat.	Q3
Spirit Awards	The Spirit Awards will recognize outstanding individuals who overcame great obstacles in their pursuit and commitment to higher education.	Q4
Community Events	Organize community events/public forums to promote community engagement and enhance education/awareness of specific issues.	Ongoing
Social Media	Develop social media accounts to enhance the Committee's reach and to promote initiatives.	Q1
Code of Conduct Policy	Policy that reflects our organizational values, communicates expectations and provides standards for our activities.	Q1

Attendance Policy	Policy that lays out the attendance requirements and reporting requirements for our members.	Q1
LiveSAFE (community partner)	The WCFS will act in an advisory capacity to assist with LIVESAFE initiatives.	Ongoing
OurWinnipeg	The WCFS will continue to act as an expert resource and monitor of the implementation phase of the Safety & Security components of OurWinnipeg.	Ongoing
Foster and Develop Community Relationships	The WCFS will assist existing and newly developing community groups and organizations in their safety work and initiatives. An invitation will be extended to meet and participate with the WCFS to ensure continuity, share safety information, models and tools and give weight to their initiatives(s) with an endorsement from the WCFS.	Ongoing
Responding to Citizen Inquires		As required

2015 BUDGET

Communications & Community Outreach	$23,000
Education & Training	$2,000
Meeting Costs	$2,000
Office Expenditures	$2,000
Contract Fee	$40,000
Total Budget	$69,000