Agenda – Executive Policy Committee – March 18, 2015

2015 BUDGET REVIEW

Item No. 7 Preliminary 2015 Operating Budget and Financial Plan for 2016 and 2017 and Preliminary 2015 Capital Budget and 2016 - 2020 Five Year Forecast

WINNIPEG POLICE BOARD RECOMMENDATION:

On March 6, 2015, the Winnipeg Police Board recommended to Council:

1. That the Preliminary 2015 Operating Budget and Financial Plan for 2016 and 2017 under its purview be approved.

2. That the Preliminary 2015 Capital Budget and 2016 - 2020 Five Year Forecast under its purview be approved.

Agenda – Executive Policy Committee – March 18, 2015

DECISION MAKING HISTORY:

WINNIPEG POLICE BOARD RECOMMENDATION:

On March 6, 2015, the Winnipeg Police Board recommended to Council:

1. That the Preliminary 2015 Operating Budget and Financial Plan for 2016 and 2017 under its purview be approved.

2. That the Preliminary 2015 Capital Budget and 2016 - 2020 Five Year Forecast under its purview be approved.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 3, 2015, the Executive Policy Committee referred the Preliminary 2015 Operating Budget and Financial Plan for 2016 and 2017 and the Preliminary 2015 Capital Budget and 2016 - 2020 Five Year Forecast, to the following budget review process:

March 6, 2015	Winnipeg Police Board
March 9, 2015	Standing Policy Committee on Protection and Community Services
March 10, 2015	Standing Policy Committee on Property and Development
March 16, 2015	Standing Policy Committee on Infrastructure Renewal and Public Works
March 17, 2015	Executive Policy Committee – Delegations
March 18, 2015	Executive Policy Committee – Recommendation to Council
March 23, 2015	Council