EX 5-3 Summary of Road Network Improvements

Timeframe	Category	Link	Total Estimated Cost ($M)[1]
Short-term (by 2016)	Strategic Road Network Improvements	Kenaston (Route 90) - Ness to Taylor	$129
		CentrePort Canada Way and Connecting Roads [2]	n/a
		Chief Peguis Trail - Henderson to Lagimodiere [2]	n/a
	Other Major Road Network Improvements	Pembina Underpass [2]	$14.3
		Traffic Signal Management System [2]	$4.6
		Marion Street Widening/Grade Separation and Improvements - Archibald to Lagimodiere	$70
		Plessis Road Widening and Grade Separation at CN Mainline	$75
		Louise Bridge [3]	TBD[4]
		Waverley West Arterial Roads [2]	n/a
		Disraeli Bridge and Overpass [2]	n/a
		Sub-Total Short-term	**$292.9+**
Medium-term (by 2021)	Strategic Road Network Improvements	Chief Peguis Trail – Main to McPhillips	$110
		Bishop Grandin - Lagimodiere to Fermor	$80
		Edward Schreyer Parkway - Plessis to Chief Peguis	$60
		Fermor Avenue - Lagimodiere to Plessis	$40
		William R. Clement Parkway - Grant to Wilkes	$60
	Other Major Road Network Improvements	St. Mary's Road Widening - St. Anne's to Marion	$60
		Arlington Bridge [3]	TBD[5]
		Osborne Street Underpass [3]	TBD[4]
		Grade Separation at CN Mainline between Taylor and Sterling Lyon[3]	TBD[4]
		Sub-Total Medium-term	**$410+**
Long-term (by 2031)	Strategic Road Network Improvements	Chief Peguis Trail – McPhillips to Route 90	$130
		Bishop Grandin - Kenaston to McGillivray	$100
		William R. Clement Parkway - McGillivray to Wilkes	$100
		Silver Avenue - Century (Route 90) to Sturgeon	$90
		Chief Peguis Trail - Edward Schreyer Parkway to PTH101	$110
		PTH 6 Extension – CentrePort Canada Way to PTH 101	$150
		Sub-Total Long-term	**$680**
		TOTAL	**$1382.9+**

[1] All figures in 2011$ and do not account for inflation. Preliminary estimate only unless otherwise noted – subject to further review at preliminary/detailed design stage.

[2] Project included in adopted 2011 Capital Budget and/or 2012-2016 Five Year Forecast.

[3] Project included in adopted 2012-2016 Five Year Forecast for Design and/or Property Acquisition Only.

[4] To be determined after design.

[5] To be determined after study of options

Submitted by Councellor Allard
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