The Winnipeg Humane Society
City of Winnipeg – Executive Policy Committee Meeting
March 17, 2015

Background:

City of Winnipeg and The WHS have had a long standing contract for service covering 3 main criteria as well as expanded general services:

- WHS picking up and caring for injured animals
- WHS runs a subsidized Spay and Neuter to help control pet over population
- WHS handles approximately 4000 stray cats every year

The last three year contract expired in 2013 and was for $500,000 ($425,000 plus $75,000)
We continued services in good faith without a contract in 2014 and are now in the 5th year without a review.

Current State:

	Existing Contract - $500,000	Actual Costs of Services Performed
Stray Cats	$432,538	$432,538
SNAP	$75,000	$176,825
Emergency Pickup		$60,381
Emerg Treatment		$28,395
WHS Admin @15%	$46,663	$104,720
TOTAL COST	$554,201	$802,859

WHS is providing services of approximately $300,000 that is not covered by the current contract.

In order to continue with the current contract of $500,000 The WHS will need to consider the discontinuation of some services.

The City would have to expand its responsibility in staffing, resources and infrastructure to be able to respond to these necessary components of animal control.

New Contract Details for 2015 – This has not yet been signed as the funding below has yet to be approved:

1) The City has asked The WHS to include not only emergency but also medical conditions that would prohibit treatable dogs from being adopted. The WHS has agreed in good faith in the past to assist with many medical cases which has contributed to the City of Winnipeg euthanasia rate to decline by 67% in the past 5 years as well as save the city substantial costs and medical bills associated with these animals.

2) The City has asked The WHS to ensure all animals leaving our premises with an owner will be licensed.

In order for the WHS to continue its services – the following funding increases are needed.

We realize this increase is substantial and are willing to introduce our breakeven scenario over a 3-year period.

2015 at $600,000		**($525,000 + $75,000)**
2016 at $700,000		**($625,000 + $75,000)**
2017 at $800,000		**($725,000 + $75,000)**

Respectively Submitted,

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