Agenda – Executive Policy Committee – May 6, 2015

REPORTS

Item No. 3 Budget Amendment – Valley Gardens Community Club – Spray Pad Project

COMMUNITY COMMITTEE RECOMMENDATION:

On April 20, 2015, the East Kildonan-Transcona Community Committee recommended to the Executive Policy Committee that the $600,000.00 budget for the Valley Gardens Community Club – Splash Pad project, approved in the 2014 Capital Budget (Page 2-138), be amended as follows:

1. That $150,000.00 be earmarked for the Valley Gardens Community Club Board of Directors for master planning and community centre/site improvements.

2. That the remaining $450,000.00 be maintained for the installation of a spray pad.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

On April 20, 2015, the East Kildonan-Transcona Community Committee passed the following motion:

WHEREAS the Valley Gardens Community Club has had funding in previous Capital Budgets for upgrades and renewal of amenities;

AND WHEREAS the Valley Gardens Community Club has expressed a need for funding for field maintenance and playing field renewal;

AND WHEREAS the Valley Gardens Community Club has $600,000.00 set aside from the 2014 Capital Budget for the purpose of a splash pad and field maintenance;

AND WHEREAS The $600,000.00 is comprised of $100,000.00 from the Valley Gardens Community Club – Splash Pad budget, $200,000.00 from the Parks and Recreation Enhancement Program, and $300,000.00 from a developer contribution;

THEREFORE BE IT RESOLVED that the Executive Policy Committee be requested to amend the $600,000.00 budget for the Valley Gardens Community Club – Splash Pad project, approved in the 2014 Capital Budget (Page 2-138), as follows:

1. That $150,000.00 be earmarked for the Valley Gardens Community Club Board of Directors for master planning and community centre/site improvements.

2. That the remaining $450,000.00 be maintained for the installation of a spray pad.