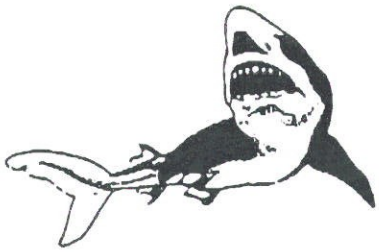
Sherbrook Sharks
Swim Club
265 Furby Street
Winnipeg, Manitoba
R3C 2A8
Telephone: 772-9141



August 12, 2004

City of Winnipeg
Protection and Community Committee

Dear Councilors;

As President of the Sherbrook Sharks Swim Club Inc., I am coming to your committee to once again request a fee waiver for pool and staff costs at Sherbrook Pool for our 2004/05 swim season (Sept. 12/04 – June /05).

This matter was referred to administration after last September 3 meeting to see if this waiver could be put in the budget as a line item, but as of the above date there has been no response. It should be noted that this matter has been referred to administration on three other occasions by your committee and no response has been made.

For this reason, we would like to request to make a presentation at the September 2004 committee meeting. Please find enclosed our 2004/05 budget.

Thank you for your help in this matter.

Yours sincerely,

Randy Conway
President
Sherbrook Sharks Swim Club

September 1999 - June 2000 Estimated Costs
Sherbrook Sharks Swim Club

Pool Rental - 10 months at approximately $1,650. per month	$16,500.00
Swim Meets - 12 meets at approximately $500. per meet	$6,000.00
Competitive Registration Fees - 20 children at $75. each	$1,500.000
Pre-competitive Fees - 15 children at $14 each	$210.00
Special Out-of town Swim Meets - approximately 6/year	$5,000.00
Administration - Bus tickets, postage, photocopying, etc.	$500.00
Total estimated costs for 2004/05 Year:	**$29,710.00**

Potential Sources of Income for the Sherbrook Sharks:2004 - 2005

Swim-a-thon	$800.00
Tag Day	$1,000.00
Private Donations	$3,500.00
*Pool Rental Waiver	$16,500.00
Total Potential Income	**$21,800.00**

*Pending approval of City Council

Please note that all totals are estimated and vary from year to year.

Estimated shortfall for 2004-2005 season: $7,910.00.