YMCA-YWCA of Winnipeg

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Via fax and e-mail

May 5, 2015

Mayor's Office
510 Main Street
Winnipeg, MB
R3B 1B9

Re: EPC - May 6, 2015, Agenda Item No. 7

Your Worship:

I have been advised of a matter appearing before Executive Policy Committee at its May 6, 2015 meeting. The proposed resolution, moved by Councillor Wyatt and seconded by you, calls upon the Winnipeg Public Service "to conclude the memorandum of understanding with the YMCA-YWCA, with respect to the three model expansion partnership within 180 days."

I thank you for supporting this motion and confirm the YMCA-YWCA of Winnipeg looks forward to working with the City of Winnipeg to meet existing and emerging needs of Winnipeggers for health, fitness and recreation services. The model of municipal governments and YMCAs working collaboratively for the benefit of its city's citizens is tried and true, as proven in jurisdictions all across North America. Close to home we can point to models in Calgary, British Columbia's lower mainland and London, Ontario, where cities and YMCAs are working together to provide accessible amenities and improve health outcomes for all members of their communities.

While I am not able to attend tomorrow's meeting, I would be happy to provide more detailed background information or address any questions at your convenience.

Yours truly,

Kent Paterson
President and Chief Executive Officer
YMCA-YWCA of Winnipeg

cc. Councillor R. Wyatt

M. i. That the City of Winnipeg request the Province of Manitoba to fund 1/3 of the cost of a new Aboriginal youth infrastructure training/apprenticeship program in the amount of up to $1 million and that 1/3 of the cost of the program be raised by the private sector (up to $333,333 each). The City of Winnipeg's 1/3 share is subject to the 2/3 share funded by the other partners. This program complements and enhances the existing Aboriginal Youth Strategy program, doubling the funding for this area.

ii. That the City approve this new Aboriginal youth infrastructure training/ apprenticeship program subject to the proposed cost sharing in i. above, and include $333,333 in the 2014 operating budget and in the 2015 and 2016 financial projections, and that the public service report back to Council with recommendations for program parameters and goals, criteria for participation, approval authority, etc. prior to program commencement.

N. i. That Council approve a grant to the YMCA-YWCA of Winnipeg in 2014 of $1.75 million, contingent on the City, the Province of Manitoba and the YMCA-YWCA of Winnipeg agreeing to cost share, one-third each, three new recreational facilities over the next 11 years, with planning for the first facility in the South West part of the City of Winnipeg to commence in 2014 with estimated costs and timing of this full initiative as follows:

a. First facility in the South West part of the City of Winnipeg - $35 million or $11.667 million each between 2014 and 2016;
b. Second facility in the North East part of the City of Winnipeg - $45 million or $15 million each between 2018 and 2020; and
c. Third facility in the North West part of the City of Winnipeg - $60 million or $20 million each between 2022 and 2024.

ii. That the City include in its 2015 and 2016 operating projections, amounts of $4.667 million and $5.25 million respectively for its one-third share of the first facility in the South West part of the City of Winnipeg (over and above the 2014 amount of $1.75 million noted above);

iii. That i. and ii. above be subject to a funding agreement, including a public access agreement satisfactory to the City, and that the public service report back to Council for approval.

O. i. That Council approve an operating grant in the amount of $12.207 million in 2014 to the Assiniboine Park Conservancy, and an additional loan guarantee in the amount of $1 million to allow an increase in the Assiniboine Park Conservancy's line of credit in 2014 by $1 million, which amount is to be repaid by the end of 2015;

ii. That the Chief Financial Officer be delegated the authority to negotiate and approve the terms and conditions of the loan guarantee and related documents; and

YMCA-YWCA
Winnipeg

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204-832-7002
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Dear Members of Council,

We are writing to provide you with background information to assist you in considering the City Budget proposal concerning funding of YMCA-YWCA recreation facilities.

The YMCA-YWCA of Winnipeg is one of Winnipeg's longest-serving charities. We have been a part of the Winnipeg community – delivering our Mission of developing individuals and communities in spirit, mind and body – since 1879 (YMCA) and 1897 (YWCA). For generations we have been pursuing our Vision for Winnipeg to be a thriving city where people have an opportunity to be healthy in all aspects of their lives.

We are governed by a volunteer Board of Directors, who are drawn from the community at large; and, as members of two national federations and two world alliances, we have a demonstrated history of successful collaborations.

All of the YMCA-YWCA of Winnipeg's activities are charitable by definition, being for the benefit of the community. Our actions are guided by our core values of respect, responsibility, honesty, caring, health, inclusiveness and equality.

Our charitable activities are deeply entrenched in Winnipegger's lives. Our values-based operations include:

- Keeping kids off the streets and engaged with their community through our youth activity centre in North Winnipeg, (over 2,600 youth annually)
- Providing young people with leadership opportunities through our outdoor adventure camps (Camp Stephens and Camp Douglas), (4,600 youth annually)
- Delivering community and employment programs to teens and adults so they can develop life skills and professional success, (over 2,000 people annually)
- Providing families with much-needed, quality child care services, (over 2,700 children annually)
- Giving people a place to connect and engage in healthy activities via our four recreation centres, (over 62,300 people participate in YMCA-YWCA membership annually)

Everyone is welcome – regardless of age, gender, ethnicity, creed or means. We know that regular participation in YMCA-YWCA membership activities supports a balanced approach to personal growth, health and wellness. However, some men, women and children who come to us may be unable to pay the full fee. We strive to do everything we can to eliminate financial barriers to participation and membership. Our Membership Access program annually serves over 12,500 individuals and families who have the greatest need in our community, ensuring their ability to participate.

We have extensive expertise in program delivery and facility operations. We have been operating our Vaughan Street location for a century, the South Y on Fermor has been a part of St. Vital since 1954, the Elmwood-Kildonan centre first opened its doors 50 years ago, and our West Portage facility is in its tenth year of operation. We are the largest child care provider in Manitoba with 33 centres located in Winnipeg and surrounding communities.

Building healthy communities

Our reason for wanting to expand our operations is simple: we want to give more people, in more parts of Winnipeg, an opportunity to be healthy.

Municipal government support for the development of YMCA recreation facilities is not unique to Winnipeg. Across Canada, we can point to more than 20 communities where YMCA facilities have been developed with direct capital support from municipal government. Examples of similar arrangements can be found in Calgary, Edmonton, Kelowna, London, Markham, Niagara Falls and Montreal and, closer to home, in Brandon.

We firmly believe the proposed funding arrangement will bring significant benefits to the Winnipeg community. Not only will we greatly enhance the quality of recreation options available to citizens, we will also significantly increase our capacity to deliver much-needed child care services. These projects will create jobs, both in the course of construction and upon commencement of operations. And, in accordance with our charitable mission, any and all surpluses generated through the operation of these facilities will be reinvested in the community, for the benefit of the community.

We hope you will support this proposal and we look forward to working toward a confirmed funding agreement.

Please feel free to contact me if you would like to talk about our charitable work or the impact this investment could bring to the City of Winnipeg. My direct number is 204.831.2972.

Sincerely,



Kent Paterson
President and Chief Executive Officer
YMCA-YWCA of Winnipeg

Calgary – Quarry Park



Main Floor Plan



↑ Preliminary Design - Subject to Change



↑ Preliminary Design - Subject to Change

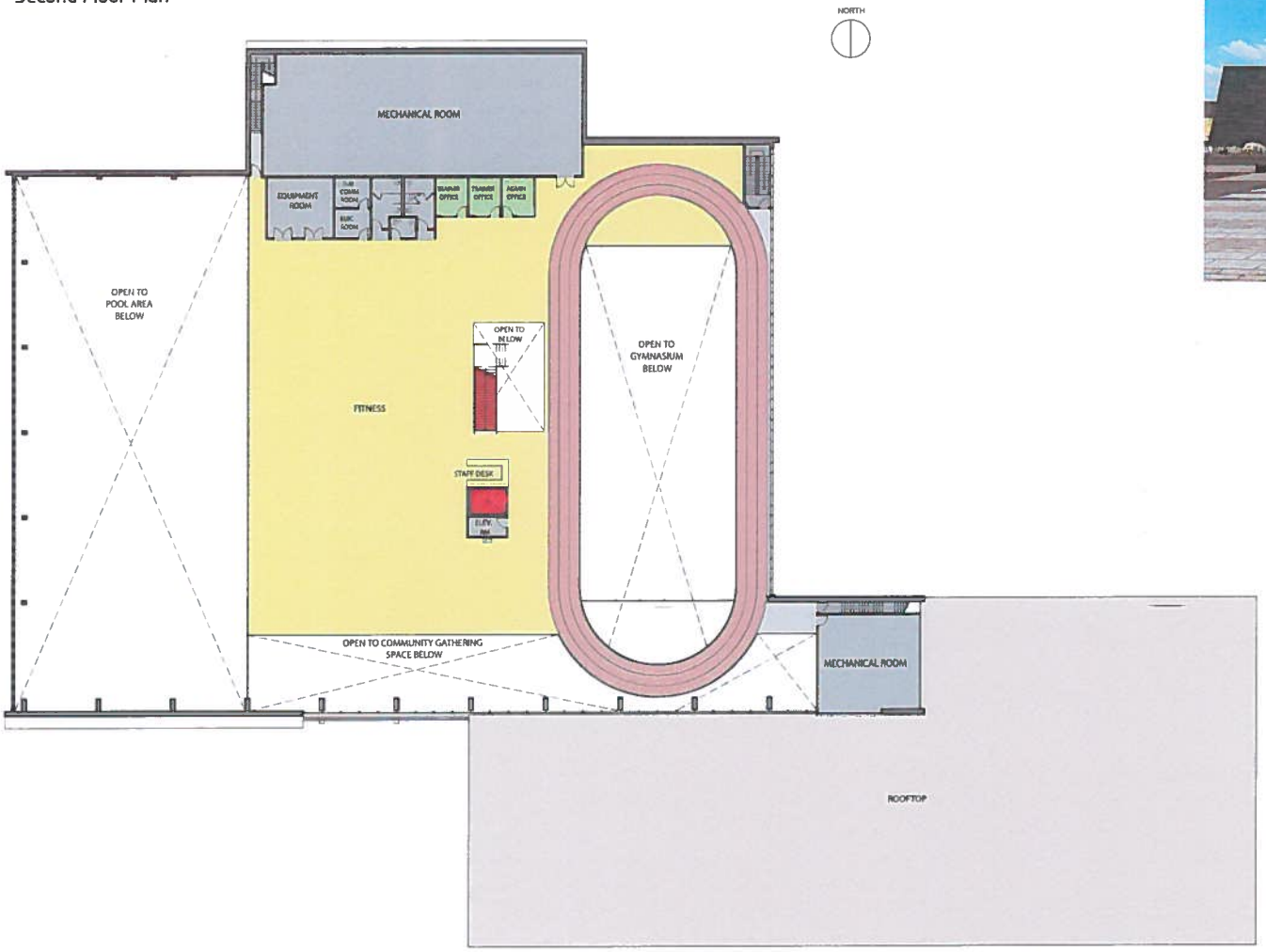
Renderings





← Preliminary Design - Subject to Change

Second Floor Plan



↑ Preliminary Design - Subject to Change



↑ Preliminary Design - Subject to Change

Overview

This report summarizes the current design of the Quarry Park Recreation Facility. The next steps in the implementation of the project will be the ongoing preparation of construction documents, tender, construction, commissioning and opening to the public.

Facility Objectives

The Quarry Park Recreation Facility serves surrounding residential and business communities. The Council-approved functional program includes all segments of the population (all ages and abilities), concentrating on introductory activities and basic skill development, fitness, and is non-competitive in nature.

The Glenmore Square branch of the Calgary Public Library will relocate to the Quarry Park Recreation Facility.

Considerations of future development on the site have been taken into account by minimizing the disturbance of the east part of the site along 24 Street SE.

User and Stakeholder Engagement

In developing the schematic design for Quarry Park Recreation Facility, meetings were held with key user groups and stakeholders. Meetings were held with Sport Calgary and with aquatic and gymnasium sport user groups, as well as City of Calgary peer review groups in aquatics, gymnasium and fitness. The City of Calgary has continued to work collaboratively with the community advisory group (CAG), the South East Calgary Recreation Society (SECRS). The CAG has been kept informed of progress in the development of the design and the amenities of the natatorium in particular. The City has committed to follow-up with each user group during the design development phase.

Cost Estimate

The schematic design meets the project budget.

Project Design and Construction Schedule

The project is on time per the schedule presented at Council in June 2012.

Sustainable Design

The Quarry Park Recreation Facility will meet the City of Calgary's Sustainable Building Policy.

Public Art

In keeping with the City of Calgary's Public Art Policy, public art will be incorporated into the Quarry Park Recreation Facility (exact location to be determined). The RFP of the public art is closed.

Construction Procurement

The City of Calgary has determined that this project will be tendered and constructed as a traditional design-bid-build general contract.

Functional Program

The schematic design of the Quarry Park Recreation Facility is on gross floor area and meeting program requirements approved by Council in June 2012.

Functional Program

FACILITY COMPONENTS
1.0 Aquatics Lap Pool (25m - 6 lane), Recreation Pool, Pool Mechanical
4.0 Gymnasium Court (1)
7.0 Fitness Centre Strength and Cardio, Studios, Stretching, Track, Training Rooms, Office
8.0 Multi-Purpose Rooms Large (one 24 person), Meeting Rooms (two 10 person)
10.0 Library
12.0 Child Care
12.1 Daycare 66 Childcare Spaces, 16 Staff Members
12.2 Child-Minding 40 Childcare Spaces, 4 Staff Members
Sub-Total
13.0 Retail/Commercial
13.1 Food Services Servery, Food Storage, Office
Sub-Total
14.0 Wet/Dry Common Change Rooms Women's/Men's/Universal Change Rooms, Washrooms, Drying, Showers, Steam Rooms, Saunas, Women's/Men's Plus Change Rooms
15.0 Administrative & CITY OFFICE SPACE Control/Customer Service, Closed/Open Offices, Meeting Rooms, Work & Lunch Rooms, Washrooms
16.0 Programmable Circulation
17.0 Support Spaces Public WCs, Security, First Aid, Quiet Room, Mechanical, Electrical, Garbage/ Recycling, Loading, Laundry, Janitor, Bike Storage, Storage
TOTAL OUTDOOR AREA
18.0 Outdoor Areas Parking - 328 Stalls



↑ Preliminary Design - Subject to Change

Select Language Powered by Google Translate

Quarry Park recreation facility



108 Quarry Park Rd. S.E.

Opening in 2016*

The Quarry Park recreation facility will be a community, recreation and leisure destination for both residents and employees from the surrounding communities and business parks. All ages and abilities can come together at this much-needed community space – made easier with links to existing pathways and close proximity to transit, the future LRT and the Quarry Park market.

Inside, the approximately 94,000 sq. ft. facility will serve multiple needs through the following range of amenities:

- 25m, 6 lane pool
- Small leisure pool
- Hot tubs and steam room
- Gymnasium with multi-purpose flooring
- Fitness centre with cardio and strength training equipment
- Fitness/aerobics studios
- Running/walking track
- Large and small multi-purpose rooms for cultural, art, learning and business activities
- Full service Calgary Public Library (relocation of the Glenmore Square Library)
- Childcare and child-minding
- Food services

See the Quarry Park design.

What's New

- Watch the Quarry Park facility construction happen before your eyes through our live construction cam and latest construction time-lapse video.
- The Quarry Park recreation facility will be named the **Remington YMCA**. The name was unveiled by YMCA Calgary and Remington Development Corporation and is subject to the lease/operating agreement being signed between the YMCA and The City.
- Learn more about the Quarry Park Recreation Facility public art in development
- View the Quarry Park facility's start of construction celebration led by Mayor Nenshi, community leaders and special guests.

Watch the construction

Watch the Quarry Park facility take shape in this latest time-lapsed construction video capturing the start of building construction in August 2014 to February 2015.

Want to see what's happening right now? Check out our live construction cam (refreshes every 60 seconds).

The Operator

The City of Calgary is working with YMCA Calgary as the Quarry Park facility operator. Over the next year, The City and YMCA Calgary will be working together to develop the program and service model.

The YMCA intends the facility to be responsive to community needs. Prior to opening, the YMCA will ensure that key stakeholders are consulted and processes for ongoing collaboration and engagement are established.

To learn more, visit YMCA Calgary.

Calgary Public Library

The Quarry Park recreation facility will include a 9,000 sq. ft. full-service public library, serving as the new location of the Glenmore Square Library. It will feature current resources for reading and learning as well as interactive programming and technology space.

To learn more, visit the Calgary Public Library.

*Approximate and subject to change.

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Brandon – Dood Cristall YMCA




Photo by Sandy Black
Courtesy of MCM Architects

Dood Cristall Family YMCA

Construction is expected to begin on the Dood Cristall Family YMCA in Brandon over the next two weeks.

The newly built facility is one of many developments happening in downtown Brandon.

This multi sport complex will further enhance Brandon's ability to host sporting events.





DOOD CRISTALL FAMILY YMCA
BRANDON, MANITOBA





London – Stoney Creek




YMCA
London Public Library
London



Stoney Creek Community Centre, YMCA and Library

Customer Service | Friday, February 20, 2015

920 Sunningdale Road East, N5X 0H5, 519-667-4400 City Map

Combining the most exciting benefits of City of London Spectrum programs, YMCA membership and Library resources and services, the Stoney Creek Community Centre will be a premier destination for family recreation, health, leisure and education, combing state-of-the-art facilities, community meeting space and all-ages programming.

Amenities

- 4 multi-purpose community rooms (for programming, community meetings and rentals)
- All-ages programming from swimming to soccer to yoga to story times
- A full service Library branch
- 6-lane, 25 metre pool
- A warm leisure pool with a moveable floor that can be adjusted for children's, older adult's and special needs programming.
- A double gym
- 12,000 square foot fitness centre
- An indoor running and walking track
- A free child-minding area for YMCA members
- Five (5) change rooms for children, families and adults
- Parking for 300 vehicles

Facility Rentals

- Meeting room rentals available.
- Please call **519-667- 4400** for more information
- **Meeting Room #1** (dividable) Capacity: 100
- **Meeting Room #2** (dividable) Capacity: 100

Program Registration

- For all registrations - including Spectrum registration, please call **519-667- 4400**

Contact Us

Stoney Creek Community Centre, YMCA, Library
Phone: 519-667-4400

Related Content

YMCA
Stoney Creek Public Library

How Do I...

Register for a Spectrum Program