Zone d'amelioration commerciale Saint-Norbert Business Improvement Zone
Proposed Budget - January 1, 2015 - December 31st 2015

REVENUE	
BIZ levy *	**$23,000.00**
Green Team	$7,000.00
Streetscaping - 5 Seating Nodes	
C of Wpg Streetscaping	$174,580.00
Province of MB	$50,000.00
TOTAL REVENUE	$254,580.00

EXPENSES		
PROGRAMS		
Street Image & Enhancement**		$12,000.00
5Seating Nodes / lightng pole		$224,580.00
Promotions & Marketing***		$1,000.00
Sub total		$237,580.00
OPERATING EXPENSES		
Office and board expenses		$7,000.00
Bookkeeping and Audit Fees		$2,750.00
Memberships		$250.00
Summer staff-Green Team & top-up		$7,000.00
Sub total		$17,000.00
TOTAL EXPENSES		$254,580.00

* Biz Levy : Should be approximately 2% of ARV (Annual Rental Value)

**Street Image and Enhancement: Could include street elements, flower planting program, Christmas Décor, Murals

***Promotions & Marketing: Special events promtion, advertising